KWAZULU-NATAL PROVINCE

TREASURY

REPUBLIC OF SOUTH AFRICA

ESTIMATES OF CAPITAL EXPENDITURE

2023/24

Growing KwaZulu-Natal Together

PROVINCE OF KWAZULU-NATAL

ESTIMATES OF CAPITAL EXPENDITURE

2023/24

For the financial year ending 31 March 2024

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FOREWORD

It is a widely recognized fact that infrastructure is one of the primary drivers for economic growth and development. Services such as education, health care, and other social services are critical in providing for the socio-economic needs of citizens. To support these services, provision of quality, functional and adequate infrastructure is needed. This publication of Estimates of Capital Expenditure (ECE) presents government's intervention in delivering critical socio-economic infrastructure in this regard. The government is setting aside R55 billion for the KwaZulu-Natal infrastructure development over the 2023/24 MTEF.

Government is continuing to experience fiscal constraints. To compound matters, climate change has led to catastrophic natural disasters. These pose a challenge which has threatened and caused disruption to human lives and infrastructure delivery. In this regard, the maintenance of the existing infrastructure will take priority to minimize the impact of these adverse weather events as experienced in the April and May 2022 floods that ravaged our province and the eThekwini Metro in particular.

An allocation of 56 percent of the total 2023/24 MTEF Infrastructure budget is dedicated to addressing existing infrastructure maintenance, rehabilitation and upgrading and additions. The remaining 44 percent of the capital budget is allocated for the development of new infrastructure including equipment and other requirements.

The province will still build new infrastructure when the need arises for instance due to demands of population growth in certain areas, and to promote social and economic inclusion in others. The province continues to redress the imbalances of the past for example by building bridges over rivers to facilitate safety of communities especially learners travelling to schools, whilst at the same time contributing towards meeting the education norms and standards in terms of infrastructure.

While investment in infrastructure is receiving increasing attention, it is important to be mindful of the current fiscal constraints. This situation can be managed with the proper utilisation of available resources in infrastructure investments. Most departments are planning using the built environment best practices, systems and processes for effective and efficient planning processes as prescribed in the Infrastructure Delivery Management System (IDMS).

In his 2023 State of the Nation Address (SONA), the President pointed out that "the planning mechanisms that we have put in place over several years are now starting to bear fruit in increased public investment in infrastructure". As Provincial Treasury, we intend to take full advantage of the R600 million that Infrastructure South Africa (ISA) has been allocated for project preparation, specifically in rural and under-resourced areas.

Over the course of the 2023/24 financial year, we will be assisting departments to take advantage of the ISA funding in support of building project pipelines of infrastructure developments that can be implemented as effectively and efficiently as possible.

The detailed infrastructure project lists herein indicate the projects to be implemented during the 2023/24 MTEF period. The planned infrastructure projects include roads, bridges, administrative buildings, schools and hospitals to mention but a few.

I hereby present the 2023/24 *Estimates of Capital Expenditure* demonstrating government's infrastructure development plans. It also provides a useful source document to the people of KZN to understand the plans that government intends to roll out in their localities.

Ms N.P. Nkonyeni
MEC for Finance

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List of Acronyms

ACRONYM	FULL TEXT
BEPP	Built Environment Performance Plan
CASP	Comprehensive Agriculture Support Programme
C-AMP	Custodian Asset Management Plan
CLSG	Community Library Services Grant
CPS	Construction Procurement Strategy
CRU	Community Residential Unit
CSC	Community Service Centre
COGTA	Co-operative Governance and Traditional Affairs
DAFF	Department of Agriculture, Forestry and Fisheries
DARD	Department of Agriculture and Rural Development
DEDTEA	Department of Economic Development, Tourism and Environmental Affairs
DoE	Department of Education
DoH	Department of Health
DoHS	Department of Human Settlements
DoPW	Department of Public Works
DoRA	Division of Revenue Act
DoT	Department of Transport
DSAC	Department of Sports, Arts and Culture
DSD	Department of Social Development
DTPC	Dube Trade Port Corporation
ECE	Estimates of Capital Expenditure
ECD	Early Childhood Development Programme
EIG	Education Infrastructure Grant
EPRE	Estimates of Provincial Revenue and Expenditure
EPWP	Expanded Public Works Programme
FIDPM	Framework for Infrastructure Delivery and Procurement Management
GIAMA	Government Immovable Asset Management Act
HFRG	Health Facilities Revitalisation Grant
HSDG	Human Settlement Development Grant
IDMS	Infrastructure Delivery Management System
IDZ	Industrial Development Zones
INEP	Integrated National Electrification Programme
IPIG	Infrastructure Performance Incentive Grants
IPIP	Infrastructure Programme implementation Plan

ACRONYM	FULL TEXT
IPMP	Infrastructure Programme Management Plan
IRM	Infrastructure Reporting Model
ISU	Informal Settlements Upgrading
ISUPG	Informal Settlements Upgrading Partnership Grant
KZN	KwaZulu-Natal
LSEN	Leaners with Special Education Needs
MTBPS	Medium Term Budget Policy Statement
MTEF	Medium Term Expenditure Framework
NCOP	National Council of Provinces
NDBE	National Department of Education
NDP	National Development Plan
OPD	Outpatient Patient Department
OTP	Office of the Premier
PFMA	Public Finance Management Act
PKISMH	Pixley KaIsaka Seme Memorial Hospital
PRMG	Provincial Road Maintenance Programme
RAMP	Roads Asset Management Plan
RAMS	Road Asset Management System
RBIDZ	Richards Bay Industrial Development Zone
SA	South Africa
SEZ	Special Economic Zone
U-AMP	User Asset Management Plan

Definitions

ITEM	WHAT IT MEANS IN RESPECT OF INFRASTRUCTURE DELIVERY
Infrastructure Nature of Investments Classifications	
1 Existing Infrastructure Assets	For existing infrastructure assets, there are three classifications types available – these are: • Maintenance and repairs - current • Upgrades and additions - capital • Renewal (refurbishment and rehabilitation) - capital
1.1 Maintenance Repairs - current	All actions intended to ensure that an asset performs a required function to a specific performance standard(s) over its expected useful life by keeping it in as near as practicable to its original condition. Includes activities aimed at maintaining the capacity and effectiveness of an asset at its intended level. The maintenance action implies that the asset is restored to its original condition and there is no significant enhancement to its capacity or the value of the asset. Such transactions are classified as current payments. The Maintenance Programme is subdivided into -**Preventative Maintenance** and **Corrective Maintenance**
1.1.1 Preventative Maintenance	Actions to slow deterioration or failure. The actions consist of two categories, **interval based** and **condition based.** ▪ **Interval based** maintenance is carried out in accordance with an established time schedule or an established number of units of use, e.g. number of machine hours. This type of maintenance can be guided by supplier's manuals or experience. ▪ **Condition based** maintenance involves inspections, testing and monitoring to determine if any maintenance is needed. The performance and parameter monitoring may be scheduled on request or continuously.
1.1.2 Corrective Maintenance	Actions to respond to breakdowns or failures. The actions consist of two categories, **planned repair** and **emergency repair.** ▪ **Planned repair** maintenance is carried out after fault recognition or reporting and is intended to put an item back into an operational state to enable performance or continuation of a service. The actions are is carried out in accordance to planned response logging and planned repair procedures. ▪ **Emergency repair** maintenance response is immediate to urgent situation and critical assets to restore services as quickly as possible. The actions are initiated in accordance to planned response logging and emergency repair procedures.

ITEM	WHAT IT MEANS IN RESPECT OF INFRASTRUCTURE DELIVERY
1.2 Upgrades and Additions - capital	This involves activities aimed at improving the capacity and effectiveness of an asset above that of the intended purpose. The decision to upgrade an asset level above its original level/grade or increase the asset size through additions is a deliberate investment decision which may be undertaken at any time and is not dictated by the condition of the asset, but rather as a response to a change in demand or in service requirements. In all determinations, value for money, affordability and future lifecycle costs should be part of the assessments and budgeting forecasts
1.3 Renewals – capital (Refurbishments and rehabilitation)	This involves activities that are required due to the condition of the asset, which may be due to neglect or unsatisfactory maintenance or degeneration of an asset. The action implies that the asset is restored to its original condition, enhancing the capacity and value of an existing asset that has become inoperative due to the deterioration of the asset. Such transactions are classified as payments for capital assets. Depending on the severity of the condition of the asset, the option of demolish and replace may be a preferred option. In all determinations, value for money, affordability and future lifecycle costs should be part of the assessments and budgeting forecasts.
2 New infrastructure Assets - capital	A department may purchase or construct a completely new infrastructure asset that is not part of any existing infrastructure asset. Value for money, affordability and future lifecycle costs should be part of the planning and budgeting forecasts.
3 Infrastructure transfers	Infrastructure transfers can be either capital or current in nature.
3.1 Infrastructure transfers capital	This category is relevant when the department makes a transfer of funds that the beneficiary must use either for the construction of new infrastructure or for upgrades/additions to capital or refurbishment/rehabilitation of existing infrastructure.
3.2 Infrastructure transfers current	This category is relevant when the department makes a transfer of funds to an entity to cover administrative payments relating to the construction of infrastructure, such as conducting a feasibility study for the construction of a new office building. Administrative costs directly relating to the infrastructure project will only be capitalised once the decision has been made to construct the infrastructure. Therefore, records of such costs should be maintained until the final decision on the project is made.
4 Infrastructure leases	This category caters for both finance leases and operating leases. The category is used to classify the monthly payment as per the lease agreement.
5 Non-infrastructure	This category is specifically for spending that is not directly related to the construction or purchase of infrastructure assets. Such spending can be either of a current or capital nature. For non-infrastructure assets, there are three types of classifications available:
5.1 Non-infrastructure: current	This category includes payments relating to stand-alone purchases of goods and services, as well as purchases of goods and services relating to the maintenance and repair of a non-infrastructure asset. It also includes payments relating to non-infrastructure projects of a current nature other than maintenance projects. However, it is important to note that assets (major) bought into and specifically for a current project should be recorded as “stand-alone capital assets”.

ITEM	WHAT IT MEANS IN RESPECT OF INFRASTRUCTURE DELIVERY
5.2 Non-infrastructure: capital	This category caters for the purchase of stand-alone capital assets, for projects for the creation of new and/or the upgrading, rehabilitation or refurbishment of existing non-infrastructure assets, as well as other non-infrastructure projects of a capital nature.
5.3 Non-infrastructure: leases	This category caters for both finance and operating leases and is used to classify the monthly payments as per the lease agreement.
Budget Programmes The budget programme structure defines a budget structure centred on results and outcomes. The organisational structure defines how a department is organised into an efficient and effective functioning system to achieve those same results and outcomes. (Source: *Refer to National Treasury document "Guidelines on Budget Programmes – June 2010 Update*")	
1 A budget programme	A main division within a department's budget that funds a clearly defined set of objectives based on the services or functions within the department's legislative and other mandates. It also constitutes a management unit established within a department to be responsible for the delivery of that defined set of services and functions. While the term "programme" is often loosely used in many situations, in these guidelines the use of "programme" is confined to the functional divisions created within the context of the budget and designated as a "programme" in the budget estimates, that is, main division in terms of Section 27(3)(b) of the PFMA.
2 A sub-programme	A constituent part of a programme, that defines the services or activities which contribute to the achievement of the objective(s) of the programme of which it forms a part. Some of the defined services or activities could include key projects identified by a department.
Effective Infrastructure Planning	
1 The benefits	The benefits arising from effective infrastructure planning and budgeting include among others: • Greater certainty in terms of budget allocation and utilisation. More accurate longer-term projections benefit all role players within the infrastructure delivery value chain given that infrastructure provision is a major source of employment; • Improved alignment of Service Delivery with Infrastructure Plans; • Increased ability to deal with unexpected demands (both physical and financial); • Better financial planning, certainty and accountability; • More efficient utilisation of limited human resources such as scarce skills; and • Strategic utilisation of limited resources, achieving a balance between providing new infrastructure and ensuring existing infrastructure remains fit for purpose while ensuring efficient utilisation.
The Budget Cycle The Budget Cycle is a three-year cycle consisting of planning, implementation and closure processes being undertaken in each year.	

ITEM	WHAT IT MEANS IN RESPECT OF INFRASTRUCTURE DELIVERY
1 MTEF Activities	In any single year, departments will concurrently be dealing with these different activities of the MTEF, namely: • Closure activities for the previous year's implementation; • Implementation activities for the current year's implementation; and • Planning activities for next year's implementation. There is a need, therefore, to allocate sufficient time for planning, design and procurement to take place from the time that the approved projects list is given before implementation starts, especially where the services of implementing agents are required
Infrastructure Plans **Scope:** National Treasury Instruction NO. 03 OF 2019/2020 Framework for Infrastructure Delivery and Procurement Management (FIDPM) applies to organs of state, which are subject to the Public Finance Management Act (PFMA) or implement infrastructure projects on behalf of other organs of state in terms of section 238 of the Constitution of the Republic of South Africa, 1996. The purpose of this Treasury Instruction is to prescribe minimum requirements for the implementation of the Infrastructure Delivery Management System (IDMS) through the FIDPM.	
1 Infrastructure (User) Asset Management Plan (IAMP)	**Infrastructure (User) Asset Management Plan (IAMP)** (i) The long-term plan that outlines the asset activities and resources required, to provide a defined level of service, in the most cost-effective way. The plan must include a list of programmes and projects for a period of at least five years. The IAMP is a control point deliverable that must be developed, updated annually and approved by a delegated person or body in an institution. The process of compiling a IAMP is integral to the strategic planning process in that the availability of immovable assets facilitates the achievement of service delivery objectives. It is therefore required to integrate immovable asset planning into the department's strategic planning process. This is achieved by linking assets with programme delivery strategies and objectives during the compilation of corporate strategic plans. The immovable asset time frame should equate with the Medium Term Expenditure Framework (MTEF) and is aligned with the corporate planning horizon. By incorporating immovable asset planning into the strategic planning framework (and MTEF), the long-term implications of corporate level decision-making on immovable assets can be identified and appropriate responses developed.
2 Roads Asset Management Plan (RAMP)	The Roads Asset Management Plan (RAMP) is similar to the IAMP but applies to all road asset categories

ITEM	WHAT IT MEANS IN RESPECT OF INFRASTRUCTURE DELIVERY
3 Custodian Asset Management Plan (C-AMP)	The Custodian, in line with the prescripts the Public Service Act, 1994 and GIAMA, should determine a portfolio strategy for the immovable assets under its control. The purpose of the portfolio strategy is to determine a prioritisation framework for the improvement and management of the immovable assets. Such a portfolio strategy should take cognisance of national and provincial development strategies, adhere to the key principles of GIAMA and should also reflect on specific issues such as: • Sustainability of the portfolio from a financial perspective, taking into account amongst others heritage obligations, environmental impact, occupational health & safety, and energy imperatives; • Macro-economic factors, Property and Construction Industry Development Programmes (with reference to broad-based black economic empowerment and contractor development) and prevailing and projected market factors in the context of finding a balance between new investments in state-owned immovable assets, public private partnerships and leasing from the private sector; and • The rationale and cost of holding investment assets or disposing of surplus immovable assets. The Provincial C-AMP must respond to the needs of each provincial department as identified in the U-AMPs. The C-AMP will not include roads which are instead included in the Roads Asset Management Plan (R-AMP). The templates as prescribed by the National Department of Public Works will be utilised. As a minimum, the following must be included in the C-AMP: • Indication of how integrated provincial infrastructure delivery responds to needs identified in U-AMPs; • Indication of the Provincial Asset Management Strategy and Priorities; • Synopsis of the performance of Immovable Assets; • Lifecycle Maintenance Plans with budgetary requirements; • Acquisition Plan with budgetary requirements; • Disposal Plan with budgetary requirements; • Property Development plan with budgetary requirements; and • Description of the system that will be used to monitor and evaluate the product.
4 Infrastructure Procurement Strategy (IPS)	The Infrastructure Procurement Strategy (IPS) (i) The IPS shall include a list of programmes and projects covering the prescribed planning period and include the following minimum contents: a) Delivery Plan b) Contracting Arrangements c) Procurement Arrangements The control point deliverable is complete when the Infrastructure Procurement Strategy is approved as specified in the FIDPM.

ITEM	WHAT IT MEANS IN RESPECT OF INFRASTRUCTURE DELIVERY
5 Infrastructure Programme Management Plan (IPMP)	Infrastructure Programme Management Plan (IPMP) (i) The IPMP must specify how the infrastructure programme will be executed, monitored and controlled over the planned Medium-Term Expenditure Framework (MTEF) period. (ii) The IAMP must inform the development of the IPMP, with respect to describing the infrastructure programmes and projects that will be executed, monitored and controlled over the planned MTEF period. This will ensure that all programmes implemented over the MTEF period are aligned with broader strategic objectives of government. (iii) The IPMP documents the deliverables to be achieved by each party in accordance with the designated roles and responsibilities defined in the agency agreement where applicable. The control point deliverable is complete when the Infrastructure Programme Management Plan is approved as specified in the FIDPM.
6 Infrastructure Programme Implementation Plan (IPIP)	Infrastructure Programme Implementation Plan (IPIP) *(Only applicable when an Organ of State provides agency service)* (i) The IPIP must specify how the infrastructure programme will be executed, monitored and controlled over a specified financial year and the outer two years that make up the planned Medium-Term Expenditure Framework (MTEF) period. (ii) The IPMP must inform the development of the IPIP, with respect to describing the infrastructure programmes and projects that will be executed, monitored and controlled over the planned MTEF period. This will ensure that all programmes implemented over the MTEF period are aligned with broader strategic objectives of government. (iii) The IPIP documents the deliverables to be achieved by each party in accordance with the designated roles and responsibilities defined in the agency agreement when applicable. The control point deliverable is complete when the Infrastructure Programme Implementation Plan is approved as specified in the FIDPM**.**

EXECUTIVE SUMMARY

The Estimates of Capital Expenditure (ECE) publication shows the 2023/24 MTEF capital and current infrastructure delivery and projected expenditure plans for provincial departments. This publication is aimed at encouraging transparency for effective and efficient delivery and monitoring of investment made, and that public value is attained. The provincial revenue source for infrastructure development for each provincial department is indicated in this publication. The ECE also includes each provincial department's infrastructure delivery overview including the nature of investments. This includes the construction of new, upgrading, repairs, additions, refurbishment, rehabilitation and maintenance of the existing fixed asset base. The infrastructure projects and the estimates allocations per district municipality including the state of readiness indicating the project status at the commencement of the financial year are also specified.

The detailed infrastructure project lists herein indicate the projects to be implemented during the 2023/24 MTEF period. The planned infrastructure projects include both social as well as economic infrastructure. The projects that are targeted to be implemented include roads, bridges, schools, hospitals, housing development, administrative buildings, etc. Each department has its own focus driven by among others national, provincial, sectoral and ward level priorities.

The focus areas for education is mainly the building of schools for children with special needs. These projects include the commencement of the Zamimpilo special school in uMkhanyakude and Bawelise special school in Zululand district. The provision of safe water and sanitation facilities in schools is another focus area and in 2023/24 financial year 400 schools will benefit in this regard. Over and above the normal construction of new schools and maintenance, the department was also severely affected by the April 2022 floods and has been allocated additional funds to repair this infrastructure.

The Department of Health is enhancing health care services by maintaining and upgrading the existing health care facilities. This department will focus on densely populated as well as rural areas to promote social and economic inclusion. The Department of Health is planning to create a universal Primary Healthcare access in KZN. The Department has completed the planning phase and design of priority projects for regionalisation of four district hospitals and development of a new Northern KZN Tertiary hospital. This programme will assist the citizens by reducing long travel distances to access services by rural communities, high costs of inter-facility transportation of patients as well as operational cost of the specialised health services. The four Hospitals include Vryheid, Dundee, Christ the King and Bethesda Hospitals. In addition, the plan to construct eleven Clinics in various Districts across KZN. Notwithstanding the importance of maintenance of existing facilities in support of the NHI, the department will continue with the maintenance of existing Health facilities.

The Department of Human Settlements is implementing the Rural Housing programme with a focus on building houses for those in the rural areas. Where the basic services infrastructure already exists, the Department through the upgrading of existing hostels and/ or the construction of new CRU units is considered. The uBuhlebethu in Harry Gwala district, N11 in Amajuba district and eNhlalakahle in uMzinyathi district are being constructed for affordable rental accommodation for low-income earners. The recurring storms and other natural disasters as have occurred during 2019, 2020 and April 2022 had a negative impact on Infrastructure forcing departments to implement recovery programmes to address these catastrophic experiences in the province.

The Department of Transport is one of those that were severely affected by the April 2022 floods. The severe storms caused some of the areas in KZN to be inaccessible for social and economic activities. The Department has a long term recovery plan to rehabilitate the roads infrastructure that include main

and access roads across the province. About twenty four Bailey Bridges have been prioritised for construction in the 2023/24 MTEF. National Treasury has allocated additional funding to DoT to rehabilitate the road infrastructure that was damaged by the floods.

In terms of the 2023/24 Medium Term Estimates, the Appropriation for the provincial infrastructure is about R55.578 billion. The total provincial infrastructure appropriation is funded by the Equitable Share and conditional grants over the MTEF period. The Conditional Grant funding includes mainly the Human Settlements Development Grant (HSDG), Education Infrastructure Grant (EIG), Health Facilities Revitalisation Grant (HFRG) as well as the Provincial Roads Maintenance Grant (PRMG). Table 1 below illustrates the summary of the Equitable Share and conditional grant funding.

Table 1: Provincial revenue source for infrastructure

Infrastructure reciepts	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
	2019/20	2020/21	2021/22		2022/23		2023/24	2024/25	2025/26
		('000)			('000)			('000)	
Equitable share	6 893 192	7 978 443	8 424 859	8 202 061	8 200 625	8 169 946	7 697 497	8 263 285	8 536 884
Conditional Grant	9 092 587	8 071 526	9 224 525	10 431 426	11 152 805	11 098 933	11 821 651	9 841 976	10 261 993
Total Infrastructure reciepts	**15 985 779**	**16 049 969**	**17 649 384**	**18 633 487**	**19 353 430**	**19 268 879**	**19 519 148**	**18 105 261**	**18 798 877**

During the period between 2019/2020 up to 2025/26 the Conditional Grants contributes more than the equitable share portion for infrastructure development. The main contributors toward the conditional grants funding are Education, Human Settlement, Health and Transport. The Department of transport is the highest contributor. The Equitable Share also shows a positive growth, despite the Infrastructure Budget cuts in 2020/21. This was after the provincial budget was reprioritised to fund the response to the VOVID-19 pandemic outbreak. The reprioritised provincial funds were allocated to Health and Education who were at the forefront of service delivery to manage the pandemic.

OVERVIEW

OF

PROVINCIAL INFRASTRUCTURE

CAPITAL

EXPENDITURE

CAPITAL EXPENDITURE OVERVIEW

Introduction

The total provincial infrastructure budget is funded through the Equitable Share and various infrastructure conditional Grants over the 2023/24 MTEF period. The conditional grants that contribute a substantial amount of funds are mainly the Human Settlements Development Grant (HSDG), Education Infrastructure Grant (EIG), Health Facilities Revitalisation Grant (HFRG) as well as the Provincial Roads Maintenance Grant (PRMG). These Grants are exclusively appropriated for Infrastructure development, maintenance and other related activities.

Table 2 - Summary of Infrastructure Payments and Estimates by Vote below displays the allocations per department. The estimated appropriation is R119.519 billion, R18.098 billion, and R18.798 billion for 2023/24, 2024/25 and 2025/26 respectively. Four departments receive the majority of the infrastructure budget in the province, namely, Departments of Transport, Human Settlements, Education and Health. Provincial Treasury and Department of Community Safety and Liaison do not implement infrastructure programmes and projects, hence the funds indicated are only for the *infrastructure leases*.

Table 2: Summary of Infrastructure Payments and Estimates by Vote

Departments	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
	2019/20	2020/21	2021/22		2022/23		2023/24	2024/25	2025/26
		('000)			('000)			('000)	
1. Office of the Premier	22 248	18 265	48 079	18 478	22 478	19 816	19 291	20 158	21 061
2. Provincial Legislature	17 358	26 793	27 632	12 675	41 585	41 585	13 232	13 827	14 445
3. Agriculture and Rural Development	202 630	213 536	197 969	169 971	147 852	180 931	227 536	171 701	136 230
4. Economic Dev, Tourism and Enviro Affairs	604 330	465 841	274 944	262 222	276 593	263 625	96 024	106 324	94 485
5. Education	2 886 699	2 988 056	2 901 078	2 913 422	3 039 985	3 039 985	3 468 474	3 080 312	3 218 285
6. Provincial Treasury	19 249	18 744	22 858	21 684	21 854	19 106	22 702	22 818	28 036
7. Health	2 243 643	3 482 735	2 127 864	2 180 546	2 045 059	2 007 511	2 244 061	2 231 796	2 331 879
8. Human Settlements	3 381 071	2 822 674	3 303 131	3 717 046	3 780 918	3 727 049	3 821 501	3 504 915	3 668 541
9. Community Safety and Liaison	11 875	13 692	8 390	12 394	12 394	12 394	12 945	13 535	14 141
10. Sport, Arts and Culture	134 181	121 769	197 372	190 860	205 865	217 889	180 779	187 165	192 282
11. Co-operative Governance and Traditional Affa	310 470	127 808	333 360	227 323	260 931	257 911	125 162	145 069	124 033
12. Transport	5 847 856	5 577 475	7 968 437	8 735 789	9 310 089	9 257 921	9 097 786	8 409 478	8 748 390
13. Social Development	246 450	125 788	191 003	145 518	145 518	171 525	162 971	170 305	177 936
14. Public Works	57 719	46 793	47 267	25 559	42 309	51 631	26 684	27 858	29 133
Total	**15 985 779**	**16 049 969**	**17 649 384**	**18 633 487**	**19 353 430**	**19 268 879**	**19 519 148**	**18 105 261**	**18 798 877**

The 2023/24 Medium Term Estimates are published for the province which has been negatively affected by natural disasters such as the floods of 2019, 2020 and the latest one of April 2022 These recurring natural catastrophic events have negatively impacted infrastructure, destroyed citizens' homes and displaced many residents.
In addition to the above, the infrastructure development is recovering from the effects of delays due to the 2020 COVID-19 National Lockdown as well as budget cuts to fund the demands emanating from the pandemic. A further source of disruption was the July 2021 unrest.

These events and attendant demands have challenged this province to continue prioritising infrastructure and strive for provincial economic reconstruction and recovery thus increasing the demand for funding.

Infrastructure Planning

Each year National Treasury provides the Budget Formats Guide for the preparation of **Estimates of Provincial Revenue and Expenditure (EPRE).** The EPRE requires provincial infrastructure payments or estimates to be indicated by vote and must include transfers made for the delivery of provincial infrastructure. The EPRE submissions are aligned to the infrastructure delivery cycle submissions. Infrastructure planning, preparations and refinements for the outer financial years are done and submitted through the following infrastructure plans:

- **Submission 1:** User Asset Management Plan (U-AMP) and/or Road Asset Management Plan (RAMP)

  The U-AMP and/or RAMP has a minimum of 10 years horizon that contains future infrastructure demands, committed multi-year projects and ongoing operational requirements of assets' lifecycle costs

- **Submission 2:** Infrastructure Programme Management Plan (IPMP) and Infrastructure Procurement Strategy (IPS)

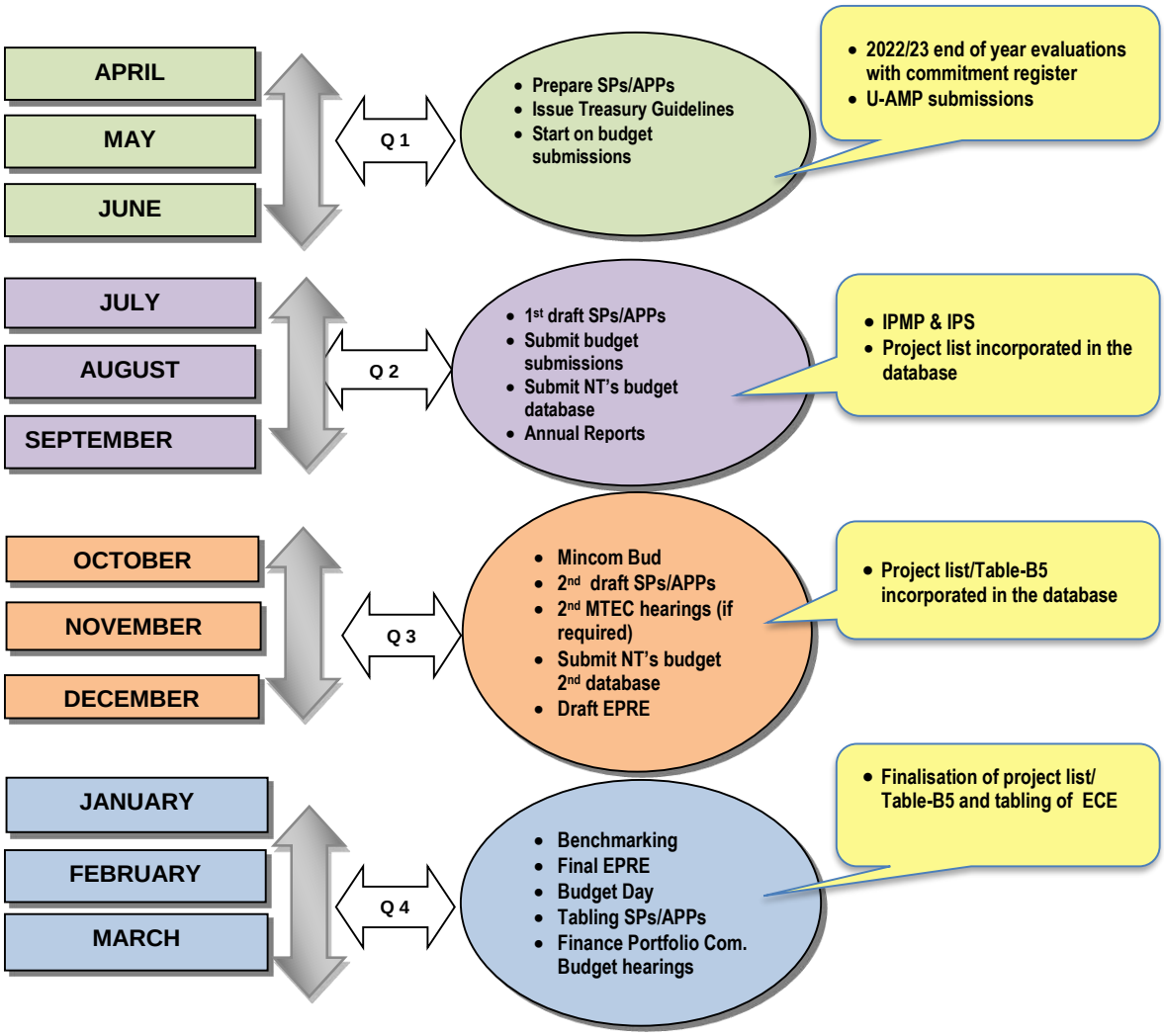
  The IPMP and IPS stipulate what infrastructure projects and maintenance an organisation intends to achieve in the MTEF period (i.e. the next 3 years) of implementation; and

- **Submission 3 (final):**

  The IPIP focuses on preparing accurate MTEF infrastructure projects and maintenance cash flow forecasts using the most recent expenditure performance. Particular focus is on year 1, where detailed monthly forecasts are prepared and the final estimates for the MTEF captured in the project lists schedule (Table B5).

Figure 1 below, depicts the timeline and outline of the 2022/23 planning and budgeting processes in preparation for the 2023/24 MTEF.

Figure 1 : Planning and budgeting process including infrastructure requirements



2022/23 Infrastructure Monitoring

The ECE forms the basis for infrastructure delivery support and monitoring. This document is used to analyse the quarterly performance especially mid-term infrastructure delivery performance as well as end of year evaluations. The infrastructure projects are monitored on how they are advancing in terms of expenditure status and physical progress. In order to achieve this, a desktop analysis is undertaken, reports are prepared and a sample of random site visits are undertaken on a quarterly basis. During 2022/23 the department managed to visit Cornubia development which include Phase 1 and 2 Housing development, Solomon Mahlangu Primary school, Cornubia Clinic implemented by the eThekwini Metro. In addition the construction of Sani Pass Road, Dukuduku new Library, Amajuba Disaster Centre, Shabalala Traditional Courts Amajuba Sewer treatment plant were also visited,to mention a few.

During the 2022/23 Financial Year, the province experienced floods in April and May which heavily damaged infrastructure. The reprioritisation of the infrastructure plans as a result of these floods had to be undertaken. Together with departments, Provincial Treasury visited damaged infrastructure for assessment. Some of these infrastructure deemed to require refurbishment and rehabilitation: capital, rather than minor repairs under maintenance and repairs: current, due to the severity of the damage. Some of these structures were already in the project pipeline for upgrades and additions, hence the Departments' option to provide temporary structures and prioritise these projects in this MTEF.

The ensuing section gives the 2022/23 financial year progress made and challenges experienced by departments that implement infrastructure.

Review of Infrastructure Programme for the 2022/2023 financial year

This section provides a review of the 2022/23 financial year, outlining the progress, achievements and challenges and remedial actions taken by the departments to ensure that infrastructure delivery is achieved as planned. Each Department's review is briefly discussed as well as the new developments with regards to infrastructure delivery.

As mentioned above during the 2022/23 financial year the province experienced an adverse weather event which led to damages to infrastructure in April 2022. These recurring catastrophic natural events have negatively impacted infrastructure, destroyed citizens homes and residents were in destitute. The response to the disaster required that funds must be reprioritised from other projects to clear debris, provide temporal shelter, repair infrastructure where possible or have a recovery plan where it was not possible to repair immediately. The schools, healthcare facilities, roads, bridges were all affected.

The discussion below outlines each department's progress, achievements and main challenges, as well as highlighting new developments with regards to infrastructure delivery.

Education: The department has continued to deliver infrastructure as part of ensuring that a conducive environment is created for teaching and learning by providing additional learning spaces. Despite the drawback caused by the floods in its infrastructure delivery, the Department continued with the implementation of its education infrastructure projects. The Department managed to complete the following new / replacement schools: Phumanyova Technical High School in Zululand District, Mgai Primary School in Ugu District, Dundee Junior Secondary School in Umzinyathi District and Xoloxolo Primary School in Harry Gwala District. Construction commenced on the following schools: Collingwood Primary School in Umlazi District, Phuthini Secondary School in Uthukela District, Meadowsweet Primary School in Uthukela District, Thembinkosi Primary School in Amajuba District and Musa Special School in Zululand District to mention a few.

Upgrades and additions projects have been completed on the following schools: Mbhekwa Secondary School in uMkhanyakude District and Intwelenye Primary School in Pinetown District. The following schools are under construction in this programme: Mariannhill Primary School in Pinetown District, Inkosi Mgwazeni in uMkhanyakude District, Fundokuhle High School in Umzinyathi, Buhlebuzile Primary School, Dingukwazi and Myekeni Secondary School in Zululand District and Lloyds Primary School in iLembe District.

Three hundred and fifty-six (356) schools were damaged in various districts during the floods of April 2022. The damage ranged from minor requiring cleaning and minor repair works, to major damages requiring major repair works. The Department categorised the damaged schools into three categories based on the extent of damage. The categories A, B and C, were according to the level of damage, repair costs and implementation approach.

Category A schools were repaired utilising the Maintenance portion of the Norms and Standards budget allocated to schools, Category B schools were allocated for repair through District Maintenance while Category C schools were allocated to Implementing Agents. The appointment of service providers for Category B and C schools were subjected to Real Time Audit by Provincial Treasury. Delays in the

undertaking and conclusion of the Real Time Audit delayed the award and implementation of rehabilitation works at these schools.

There are a good number of schools that needed rehabilitation after the flood damages. Under the Refurbishment and Rehabilitation programme the implementation of this programme is in progress. The progress made include 125 completed projects, with 21 projects in construction stage, 165 schools are at award stage and 45 at design development stage. The award of service providers for the rehabilitation of the 165 schools was delayed due to the need for compliance with the Real Time Audit process. The issuing of the final report on the Real Time Audit is still pending. The Department is also implementing refurbishment and rehabilitation on various schools amongst them the Dubandlela High School in Ugu District, Esidumbeni Primary School in Ilembe District, Jubilee Senior Primary School in Pinetown District, Mandlalazulu Intermediate School in Pinetown District and Panorama Combined School in Amajuba District.

The department initially identified 1 377 schools with pit latrines that needed to be replaced with better ablution facilities. There are 1120 schools eradicated of pit latrines cumulatively and 204 schools are under construction.

In its endeavour to stimulate and ensure continued access to early childhood development, the Department is implementing the Grade R programme. The Programme is aimed at the provision of compliant Grade R classrooms and facilities.

Health: As has been highlighted above, and just like other departments, this department experienced damages to various health facilities in and around the coastal areas, especially in eThekwini during the April 2022 floods. This necessitated budget and project reprioritisation by the department. These repairs such as of water disruptions, damaged asbestos and leaking flat roof structures had to be addressed. There is still an extensive number facilities that contain asbestos structures that are continuously deteriorating and potentially cause health risks. This is being addressed with the current Asbestos Eradication programme. Various projects including the Northdale Hospital waterproofing project, the Nkonjeni Hospital Children's Hospital project, the Charles Johnson Memorial Hospital intensive renovations, the Osindisweni District Hospital roof repairs and renovations, and the Groutville Community Healthcare Centre project are underway. In addition to addressing the flood damages, there are recovery programmes underway in various Hospitals.

During the 2022/23 financial year, the primary focus for the Department of Health was on ensuring that the province has universal access to Health care. This was undertaken by the provision of support to the health care facilities while trying to find a balance between maintaining, upgrading or rehabilitating the existing immovable assets base. The Infrastructure Development unit in the department performs facilities management of Community Healthcare Centres, district hospitals, emergency medical services facilities, provincial hospitals, central and tertiary hospitals, as well as all other buildings and structures. In respect to the universal access to Healthcare as indicated above the Department has embarked on the regionalisation of four hospitals and development of a new tertiary Hospital. This programme will assist the citizens by reducing long travel distances to access services by rural communities, high costs of inter-facility transportation of patients as well as operational cost of the specialised health services. The condition assessments for the hospitals that are prioritised for the regionalisation have been completed and these hospitals are as follows:

- Vryheid Hospital Upgrade a 338 bed district hospital to a 540 bed regional hospital in Zululand District
- Bethesda Hospital Upgrade a 200 bed district hospital to a 300 bed regional hospital Umkhanyakude District
- Dundee Hospital Upgrade a 204 bed district hospital to a 270 bed regional hospital Umzinyathi

- Christ the King Hospital Upgrade a 210 bed district hospital to a 300 bed regional hospital Harry Gwala District
- In addition to the above, the technical studies for the business case to develop a New 550 bed Tertiary Hospital in Northern KwaZulu Natal, King Cetshwayo District have been completed.

Mental Healthcare is one of the priorities for the department. In this regard, the planning and design of the Mental Health Facilities has commenced in various hospitals including Benedictine, Bethesda, Dundee and King Dinuzulu hospitals. The completion of implementation of the short term maintenance project for Ngwelezane Nakekela Centre and complete design for a new establishment has been done.

In support of the NHI, the implementation of condition based clinic maintenance programme continued. These programmes are mainly focusing on maintenance and ensuring that health facilities are always functional. This is a priority for the department to ensure that there is continued health care service to the KZN citizens and is supported through solutions such as alternative energy and water source in the wake of water disruptions and load shedding. The Department has continued with the province-wide generator programme, sewer replacement programme and water storage tank installations at clinics. Other multi-year programmes include Heat, Ventilation and Air-conditioning (HVAC) and related installations, replacements or upgrades, Autoclave replacement programme and electrical upgrades which were all undertaken.

The department will create over 3 thousand jobs of maintaining grounds and gardens through EPWP by March 2022.

Human Settlements*:* During the 2022/23 financial year the housing developments were negatively affected by the floods that took place in April 2022. The Department had to respond by developing Temporal housing units to accommodate displaced citizens after receiving an additional funding of R325 million from the Provincial Emergency Housing Grant. This grant is for the construction of the TRU's for the families affected for which a total number of 1 442 units were provided. However, although the target was in excess of 1800 units, the unavailability of suitable buildable sites for construction of more TRU's remains a challenge.

One of the major challenges the department has experienced is the delays due to unavailability of bulk services. This has been experienced in Thubalethu Extension housing projects at King Cetshwayo as well as Ugu districts, to mention a few. The Water Services Authority, municipalities, COGTA and Department of Water Affairs may play a critical role in this regard. A collaborated approach and the effective implementation of the District Development Model (DDM) will be beneficial to the Department. In addition, the local business forums has become another critical cause of delays where some projects were held up due to their demands. This has affected mostly housing projects in eThekwini and Ilembe District where the housing needs are in high demand. During this financial year, the Mgigibe housing project in Ilembe District has been negatively affected by this. There are projects that are progressing well namely the Community Residential Units (CRU) project in Madundumbe in KwaDukuza municipality and Nhlalakahle in Umzinyathi. Projects which will take practical completion in due course is the JBC informal Settlements upgrade in Newcastle as well as Nkanku road for Isiphingo Transit Camp in Ethekwini.

The Human Settlements Development Grant and the Upgrading of Informal Settlements Partnership Grant are utilized to implement infrastructure projects. These funds are used to implement the Departments' mandate of delivering and promoting integrated, efficient, and sustainable human settlements through various housing programmes. There are various programmes that are implemented through the Human Settlements Development Grant, which include the following:

- Rural Housing Programme
- Community Residential Units
- Integrated Residential Development Programme
- Finance Linked Individual Subsidy Programme

The Rural Housing programme focuses on building houses for those in rural settlements where infrastructure for basic services already exists. The province has many rural settlements and as such the demand for housing in these areas is high. There are various projects that are being implemented under this programme and the inclement weather challenges which resulted in projects being halted from time to time has become a challenge. Nonetheless, this programme has performed very well and as at the end of the third quarter, 6 331 units had been completed.

Under the Community Residential Unit programme, affordable rental accommodation is provided for low-income earners. This is achieved through the upgrading of existing hostels and/ or the construction of new CRU units. Projects that are currently being implemented and for which practical completion is expected before the end of 2022/23 financial year include those in Newcastle, uMvoti, Greater Kokstad and uBuhlebezwe Municipalities.

The upgrading of Informal Settlements Partnership Grant was introduced in the 2021/2022 financial year to provide for the preparation of upgrading plans, planning and provision of basic services such as water, sanitation, roads, and electricity to informal settlements. In 2022/23, 103 ISU plans were completed across various districts, namely Harry Gwala, iLembe, Ugu, uMgungundlovu, uMzinyathi, uThukela, as well as Zululand.

Transport: The department implemented interventions such as consultant and contractor engagements, fast-tracking programmes and consistent and robust monitoring of projects, resulting in improved expenditure. The 2022/23 financial year was riddled with challenges that hampered the progress of outputs and expenditure. This was largely as a result of the April 2022 floods.

The largest affected areas during the April 2022 floods were coastal areas i.e, iLembe District and uMgungundlovu District. In these areas, a total 262 roads were identified as being flood damaged at an estimated remedial cost of R783.556 million. In iLembe District and uMgungundlovu District, a total of 1372 roads were damaged at an estimated value of approximately R5.7 billion. Due to the large cost to remedy all damages, a reprioritization to ensure that funds are made available to urgent and emergency works was undertaken. To date a total of 265 orders have been issued to a value of approximately R1.5 billion. This work will continue into the upcoming MTEF. The PRMG will be utilised in this regard.

In an attempt to expedite the implementation of bridges for communities that have challenges on river crossings during rainy days, the department has an agreement with National Department of Public Works and SANDF to implement bailey bridges. These bailey bridges will fast-track the delivery since they are pre-fabricated which will cut down the project duration. There are various bailey bridges across the province. In addition there are bridges and causeways and culverts planned to be implemented, such as Mhalane Pedestrian bridge in uMgungundlovu, L1570 and D301 Causeway in Amajuba District, and the Mahambuma River bridge in Zululand Municipality.

The progress made in 2022/23 on rehabilitation and upgrading of roads includes the following:

- Upgrading of P16-3 commences at Qudeni and ends at Silutshana. It traverses through the Umzinyathi District Municipality, which serves the Greytown RRTF Area in the Nquthu Local Municipality. Phase 2 of the project is currently at construction and involves the upgrading of road between from 28.200 to 33.800 kilometres. Construction is currently 88 percent complete and the anticipated completion date is March 2023.

- Upgrading of Main Road P303 located between Makateeskop and Braunschweig. This road falls under the eDumbe Local Municipality under the Zululand District Municipality. A total of 31.28 kilometres, is being upgraded from gravel to blacktop. The current section under construction is the upgrade of 5.74 kilometres from 8.5 to 14.24 kilometres, including a bridge structure over the Bazangoma River. This construction project commenced in October 2021 and the progress achieved is 65 percent to date. It is anticipated that this section of the reoad which is 5.74 kilometres will be completed in March 2023.
- Construction of the Mvubukazi River Pedestrian Bridge No. 3585 was planned to be completed by the end of the 2022/23 financial year, but due to the poor performance by the contractor it is still at 80 percent construction. The project is currently under tender document development stage which requires approval. Construction is anticipated to start in June 2023. This bridge is situated on the Mvubukazi River in Landauville. The site falls within Ward 20 under the Msunduzi Local Muncipality in the Umgungundlovu District Municipal area. The existing crossing over the river is used by residents including school children, to access various facilities such as health, educational and commercial facilities. The completion of this bridge is critical as it has a number of socio-economic benefits to the community.

There are a number of other roads in construction. These include District Road D1252 located in the Mqedandaba Village in Inkosi Langalibalele Local Municipality in the uThukela District, Main Road P714 located in the Ndwedwe Local Municipality under the iLembe District Municipality, District Road D1259 located in Okhahlamba Local Municipality under the uThukela District Municipality to name a few. Construction of bridges also forms part of the Department's programmes including Klein Boesman River Vehicle Bridge No. 3528 in Uthukela District Municipality Okhombe River Vehicle bridge No.3733 in the Okhahlamba Local Municipality White Mfolozi River Vehicle Bridge in Nongoma Local Municipality and Mzimane River Vehicle Bridge Hlabisa Local Municipality,

Expanded Public Works Programme (EPWP)

The department has labour intensive programmes to maintain its infrastructure and these are; Zibambele Maintenance Programme, Youth Vukayibambe Routine Road Maintenance and the Kerbyard Programme. Under Zibambele Maintenance Programme, which is in line with EPWP, targeting destitute women-headed households in rural areas to provide essential road maintenance and other labour-intensive activities in return for a monthly payment is in effect.

Social Development: During 2022/2023, the department has built KwaMashu Service Office as Charlotte Maxeke Building of which the anticipated final delivery will take place before the end of the financial year. The Kwa-Mashu Service offices took Practical completion in June 2022. As part of its planning, the department has managed to conduct preliminary assessment for the development of scope at Ingwavuma Service office, kwa-Msani Service office, in the Zululand Cluster, Weenen Service office, Greytown Service office, Ekuvukeni Service office, Dukuza Service office and Uthukela District Office. There are projects that are currently on site as planned, which include New Construction, Upgrades & additions as well as Refurbishment and Rehabilitation. The Department successfully handed over the Osizweni Handicraft Centre where the contractor has established site and commencement of construction has taken place. The completion of rehabilitation works in Vuma Development Centre was successfully advertised and anticipate to be awarded by March 2023 and construction will commence during 2023/2024 financial year. The department was able to conclude the decanting for Phoenix and Vryheid Service Offices and construction has also commenced.

Until the 2021/22 financial year, the department was responsible for the provision of Early Childhood development centres but this function was successfully handed over to the Department of Education.

Public Works*:* During the 2022/23 financial year the department focused on upgrading and maintenance of existing facilities. This was done to ensure that the optimal lifecycle utilisation of the buildings is extended and to reduce leased properties thus reducing rental costs. The general repairs and maintenance to the eThekwini regional office, Head Office (OR Tambo Building) and North Coast region. The preventative maintenance projects are focused on electrification of the buildings, air conditional as well as landscaping services and horticulture.

In the year under review the department managed to complete the following projects:

- New Admin Wing located at Southern Region on 30th August 2022. This was a completion contract as previous contractor failed to finalise the project.
- The conversion of existing workshop to training facility for which the scope of works was reduced due to budgetary constraints located at Southern Region on 20th September 2022.

Further to the above, the construction of the State Vehicle Parking is currently progressing well on site and the progress made is ninety percent and anticipated to be completed before the end of March 2023. In addition, there are projects in different stages of construction including the following:

- The new auditorium and conference centre in uMgungundlovu district office which has moved to stage 4-design documentation of the infrastructure delivery process. Due to budget constraints the construction stage of the auditorium project is anticipated to be delayed to the 2024/25 financial year.
- Vryheid District Office: Phase 2 which has moved to stage 4-design documentation of the infrastructure delivery process. Due to budget constraints the construction stage of the project is anticipated to be delayed to the 2024/25 financial year.
- The implementation of the Ethekwini Region July Unrest Repairs. This project is currently at fifty percent progress, and is scheduled to be completed on the 17 April 2023.
- Completion Contract of Ilembe District Office wherein the site handover took place on the 13th January 2022 and the current progress on site is at sixty-seven percent. The targeted completion date is 12 July 2023.

The department continued with the provincial co-ordination and monitoring of EPWP. There were 135 238 provincial work opportunities created by the end of the third quarter against an annual target of 62 479. This labour intensive programme targets the maintenance projects throughout the province. The department has continued to provide data quality and records management support to public institutions in order to ensure quality reporting on the EPWP reporting system. The assessment of the physical records maintenance of what is reported in the EPWP Reporting System was also undertaken.

Sport, Arts and Culture: This department is newly formed by merging the Department of Sport and Recreation, with the Department of Arts and Culture. In terms of Arts and Culture facilities, the department has managed to complete the construction of Dukuduku Library in Mtubatuba Municipality which had some challenges that delayed the completion date. Shayamoya Library in Greater Kokstad municipality is a success story of the department as it was properly planned and the execution of the project resulted into an earlier completion date than was initially planned. The Department further completed the repairs and renovations of the Osizweni Library, Madadeni Library under Newcastle Municipality as well as Brackenham Library under Umhlathuze Municipality. The department has further invested in the development of new libraries in the province which are currently under construction planned to be completed in the 2023/24 financial year namely: Keats drift Library under uMsinga Municipality, Endaleni Library under Richmond Local Municipality, and KwaMdakane Library under Dannhauser Local Municipality including the refurbishment of the Winston Churchill Theatre under Msunduzi Municipality. Due to the water scarcity in the province, the department reprioritised funding to install boreholes at several libraries in the following municipalities: Ugu District

Municipality (Vulamehlo, Emalangeni and Heberden Library), Alfred Duma municipality as well as Zululand District Municipality.

In terms of sport facilities development, the department facilitated the provision of new sport and recreation facilities as part of its contribution and intervention towards addressing backlogs in sport and recreation infrastructure. In the 2021/2022 financial year, the department constructed 11 children's play-gyms in Early Childhood Development (ECD) centres as part of the Learn and Play programme, and all these projects have been completed. The department supported eleven Schools with multi-purpose courts consisting of basketball, volleyball/Tennis, and netball and all of these projects are completed.

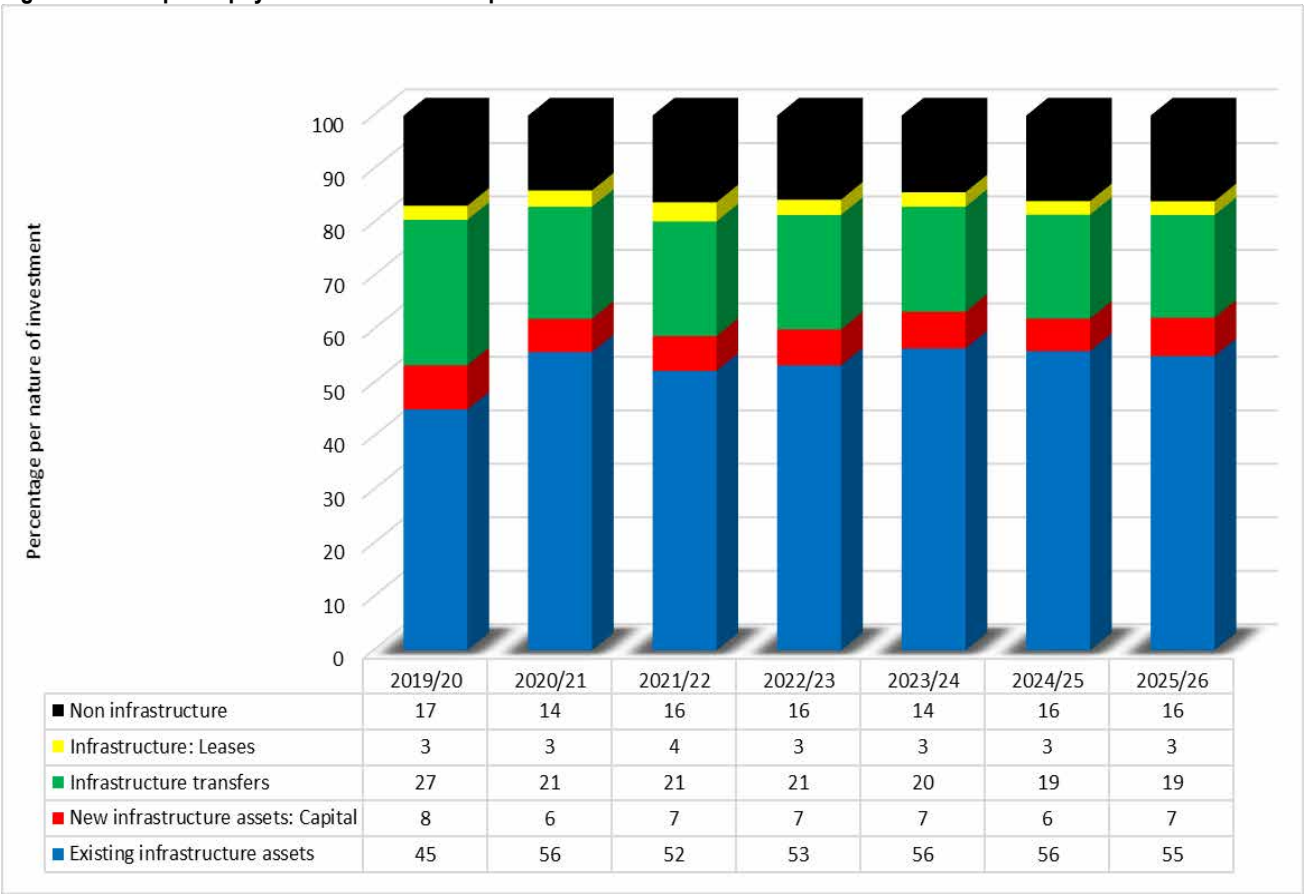
The department will proceed with the construction of 4 fitness centres in Harry Gwala, uThukela, Amajuba, and Zululand districts to improve the health and lifestyle of people in rural areas and townships.

During the budget adjustments, the department introduced one new project in the uPhongolo municipality in Zululand district (Belgrade Fitness Centre). The department also co-funds some capital projects though transfer payments which are implemented over multi year periods which includes the construction of Fitness centres namely Alfred Duma in Uthukela District, Umzimkhulu in Harry Gwala district, and Newcastle in Amajuba district.

2023/24 MTEF Infrastructure Outlook

Infrastructure budget allocations are categorised by *nature of investment* which defines the services and activities to be undertaken. These can be capital or current in nature. The specific allocation per *nature of investments* aligns to the strategic infrastructure objectives for each department. Table 3 below shows a summary of infrastructure payments and estimates by category and *nature of investment*. In the 2023/24 financial year, a substantial portion of the infrastructure budget which equates to 56 percent is allocated to the existing infrastructure assets for maintenance and repairs, upgrade and additions as well as refurbishment and rehabilitation. The *infrastructure transfers* have been appropriated 20 percent of the budget. This is mainly funds that are transferred to other entities for infrastructure development as well as municipalities for human settlements projects. Figure 2 below depicts the split amongst the nature of investments wherein a large portion is spent on existing infrastructure.

Figure 2: The split of payments and estimates per nature of investment



	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
Non infrastructure	17	14	16	16	14	16	16
Infrastructure: Leases	3	3	4	3	3	3	3
Infrastructure transfers	27	21	21	21	20	19	19
New infrastructure assets: Capital	8	6	7	7	7	6	7
Existing infrastructure assets	45	56	52	53	56	56	55

1. Existing Infrastructure Assets

Table 3 below shows a summary of infrastructure categories and nature of investment over a seven-year period. As shown in the table, the province is prioritising the existing asset base. *Maintenance and repairs*, *upgrades and additions* as well as *refurbishment and rehabilitation* have been allocated the bulk of the infrastructure budget. This is in line with the immovable asset management requirements in terms of the Government Immovable Assets Management Act (GIAMA) as well as the best practices of the Infrastructure Delivery Management System (IDMS).

Table 3: Summary of Infrastructure Payments and Estimates by Category

Nature of investment	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
	2019/20	2020/21	2021/22		2022/23		2023/24	2024/25	2025/26
		('000)			('000)			('000)	
Existing infrastructure assets	**7 199 271**	**8 949 803**	**9 222 315**	**10 571 622**	**10 782 759**	**10 262 464**	**11 022 247**	**10 179 743**	**10 344 378**
Maintenance and repair: Current	3 224 167	3 127 167	3 162 077	4 057 610	5 562 903	5 012 326	3 721 512	3 194 202	3 339 903
Upgrades and additions: Capital	2 533 357	3 854 100	3 335 068	3 347 822	2 676 719	2 643 556	2 767 210	3 561 133	3 546 874
Refurbishment and rehabilitation: Capital	1 441 747	1 968 536	2 725 170	3 166 190	2 543 137	2 606 582	4 533 525	3 424 408	3 457 601
New infrastructure assets: Capital	**1 323 643**	**1 003 110**	**1 151 016**	**1 321 199**	**1 266 990**	**1 291 563**	**1 335 619**	**1 047 212**	**1 350 260**
Infrastructure transfers	**4 346 327**	**3 358 447**	**3 782 706**	**3 956 464**	**4 297 329**	**4 136 688**	**3 830 444**	**3 523 687**	**3 607 000**
Infrastructure transfers: Current	39 478	33 090	46 405	36 600	46 600	46 868	46 149	46 764	46 764
Infrastructure transfers: Capital	4 306 849	3 325 357	3 736 301	3 919 864	4 250 729	4 089 820	3 784 295	3 476 923	3 560 236
Infrastructure: Payments for financial assets	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Infrastructure: Leases	**421 968**	**489 909**	**630 199**	**467 070**	**549 452**	**548 595**	**530 724**	**458 274**	**485 657**
Non infrastructure	**2 694 570**	**2 248 700**	**2 863 148**	**2 317 132**	**2 456 900**	**3 029 569**	**2 800 114**	**2 896 345**	**3 011 582**
Total	**15 985 779**	**16 049 969**	**17 649 384**	**18 633 487**	**19 353 430**	**19 268 879**	**19 519 148**	**18 105 261**	**18 798 877**
Capital infrastructure	*9 605 596*	*10 151 103*	*10 947 555*	*11 755 075*	*10 737 575*	*10 631 521*	*12 420 649*	*11 509 676*	*11 914 971*
Current infrastructure	*3 685 613*	*3 650 166*	*3 838 681*	*4 561 280*	*6 158 955*	*5 607 789*	*4 298 385*	*3 699 240*	*3 872 324*

Over the past seven years the bulk of the infrastructure budget has been allocated to the Existing Infrastructure Assets. This shows the commitment of the province in maintenance and repairs,

upgrades and additions as well as refurbishment and rehabilitation of the existing asset base. For the 202324 MTEF, this is attributed mainly to the Departments of Transport, Education and Health. The Department of Transport has committed to rehabilitate transport infrastructure by taking care of the existing asset base before embarking on building new assets which will assist the province to avoid costly maintenance due to deterioration which happens when an asset is left for too long without being maintained.

2. New Infrastructure: Capital

The province still builds new infrastructure when the need arises due to demands of population growth in certain areas, to promote social and economic inclusion, redress the imbalances of the past as well as to ensure equity in the province. The focus areas in this category are mainly the building of schools for children with special needs as well as enhancing health care services for universal access. Education will be embarking on the construction of the Zamimpilo special school in uMkhanyakude and Bawelise Special School in Zululand district. Health will be constructing eleven new clinics namely; Hopewell Clinic in uMzimkhulu Local Municipality, Mambulu Clinic in KwaMaphumulo Local Municipality as well as Ofafa Clinic in Harry Gwala Buhlebezwe Local Municipality. The expenditure incurred in this category is capital in nature.

A department may purchase or construct a completely new infrastructure asset that is not part of the existing infrastructure asset portfolio. Balancing between building new and maintaining the existing asset portfolio may be challenging due to the backlog in infrastructure demands as well as priorities that emanate from spatial planning principles. While government addresses the issues that relate to backlogs especially in the rural areas, migration to urban areas brings other challenges. Some infrastructure that may have been built to address the imbalance of the past are faced with migration pressures hence the need for effective integrated planning.

3. Infrastructure Transfers

The *infrastructure transfers* category refers to the funding that is transferred to municipalities and public entities for infrastructure projects which can be capital or current in nature. It is the Departments of Human Settlements, Sport Arts and Culture, and Economic Development Tourism and Environmental Affairs (DEDTEA) who mainly contribute to these transfers. It must be noted that previously Human Settlement's appropriation for *infrastructure transfers* to deliver housing projects was not indicated on this table. In the National Treasury's new classifications, it now forms part of the *infrastructure transfers*. Even though in this category budget allocations fluctuate, in the main there is a negative growth due to an additional once off funding that Human Settlements received in 2019/20. The decrease from the 2020/21 is mainly due to budget cuts to assist with funding the provincial response to the COVID-19 pandemic.

The department's *infrastructure transfers* relates to the housing development which are both capital and current in nature. Capital comprises of transfers to the eThekwini Metro for the Community Residential Units (CRU) programme, as well as housing funds in respect of the HSDG. The current transfers relate to the operational costs of accredited municipalities transfers in respect of the CRU programme. The operational costs for accredited municipalities are based on the actual performance by the municipalities.

The Department of Economic Development, Tourism and Environmental Affairs (DEDTEA) does not implement infrastructure projects directly but transfers funds to public entities that are responsible for developing infrastructure which will contribute to economic growth of the province. The transfers are to the various municipalities for the fast tracking of the upgrades of KZN regional airports. This was in response to the need to ameliorate the impact of the COVID-19 pandemic by rejuvenating the

airports and to promote the tourism sector. The transfers for the upgrades of the Mkhuze Airport in uMkhanyakude District Municipality is included in these transfers which is co-funded with the Department of Transport. The anticipated project completion and closeout is the 2023/24 financial year. The resurfacing of Newcastle runway and replacement of the runway lights is underway While the Department is expecting practical completion of the Margate airport in Ugu District.

The department also transfers to various municipalities for economic development structures. This includes the building of infrastructure for Informal traders such market stalls and including fish processing facilities along the coast.

The Department of Sports, Arts and Culture also transfers funds to municipalities. These transfers reflect both *capital and Current transfers* to municipalities for the building and maintenance of Sports facilities, libraries and museums. The spending against *Infrastructure transfers: Current* relates to the funding that is paid to municipalities for the maintenance of sports facilities constructed by the department. The *infrastructure transfers: Capital* relates to capital projects undertaken by the municipalities. The Department also co-funds the capital projects which are implemented over a multi-year period and these include the construction of Fitness centres. In this regard the department will proceed with the construction of 4 fitness centres in Harry Gwala, uThukela, Amajuba, and Zululand districts to improve the health and lifestyle of people in rural areas and townships

4. Infrastructure leases and non-infrastructure

The category on *leases* caters for both finance leases and operating leases. There were departments that historically were reporting their infrastructure leases under Goods and services. This has since been corrected and is now included in this category causing a slight increase in the budget for leases as indicated in Figure 3 below.

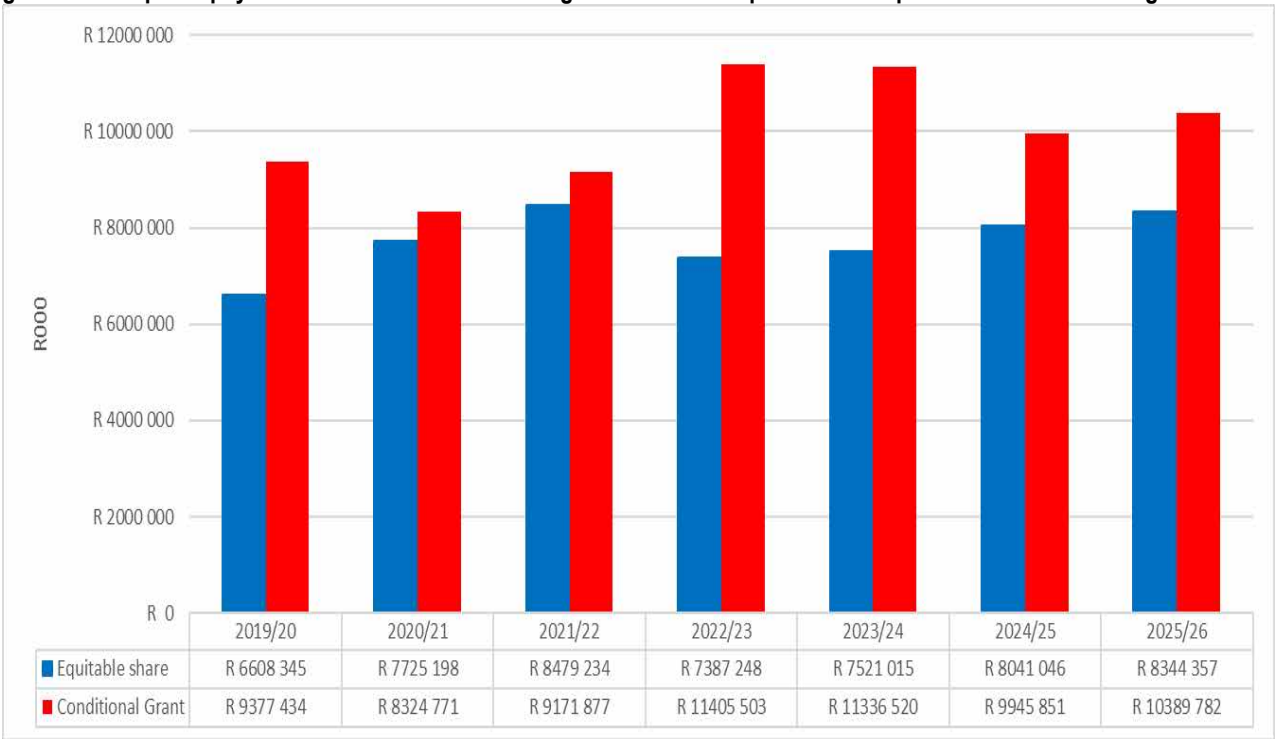
The *non-infrastructure* is for spending which does not directly impact on the construction or procurement of infrastructure assets, but payments relating to stand-alone purchases of *goods and services*, as well as purchases related to the maintenance and repair of non-infrastructure.

5. Infrastructure Source of Funding

The province receives its infrastructure budget from Equitable Share and Conditional Grants. Figure 3 below shows the Infrastructure Equitable Share portion as well as Infrastructure development conditional grant from 2019/20 up to 2025/26 financial year.

The analysis of the seven year period between 2019/20 up to 2025/26 shows that the conditional grants contribute more than the Equitable Share portion for infrastructure development. The main contributors toward the conditional grants funding are Education, Human Settlements, Health and Transport. The department of Human Settlements is the highest contributor. Over this seven year period, on average, the Conditional Grants contribute about 56% and Equitable Share about 44 percent.

Figure 3: The split of payments and estimates indicating Infrastructure Equitable share portion and conditional grants



	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
Equitable share	R 6608 345	R 7725 198	R 8479 234	R 7387 248	R 7521 015	R 8041 046	R 8344 357
Conditional Grant	R 9377 434	R 8324 771	R 9171 877	R 11405 503	R 11336 520	R 9945 851	R 10389 782

5.1 Infrastructure Equitable share

In 2020/21 and 2022/23 financial years there is an Equitable share portion increase for infrastructure delivery which was in response to the COVID-19 pandemic outbreak after the reprioritisation that was undertaken to support the arising infrastructure demands in Health and Education. The Equitable Share decreases in 2022/23 while a positive growth is shown from the 2023/24 financial year onwards. The Equitable Share continues to increase up to 2024/25 which showing the level of commitment in the infrastructure development in this province.

5.2 Infrastructure Conditional Grants

The conditional grants continue to contribute a substantial amount of funds for both economic and social infrastructure in this province. This also includes the Expanded Public Works Programme (EPWP). The conditional grants include the following from different departments :

- Department of Agriculture and Rural Development: Comprehensive Agricultural Support Programme (CASP) as well as Ilema/ Letsema Grant
- Sport, Arts and Culture: Community Library Services grant
- Department of Education: Education Infrastructure Grant and Early Childhood Development Grant
- Department of Health: Health Facility Revitalisation Grant
- Department of Human Settlements: Human Settlements Development Grant, Informal Settlement Upgrade Partnership Grant and the Provincial Emergency Housing Grant
- Department of Transport: Provincial Road Maintenance Grant
- Expanded Public Works Programme for all Departments

The special conditions of each grant are stipulated in the Division of Revenue Act (DoRA). This is mainly to encourage the effective and efficient management of grants. To further this quest for accountability, National Treasury introduced the performance-based incentive system for Health and Education in the 2012 Medium Term Budget Policy Statement (MTBPS). The approach is aimed at

reducing inefficiencies in the infrastructure delivery chain, by promoting sound planning in order to achieve better value for money.

The Departments of Education and Health can access additional financial incentives to their baselines by submitting planning documents and performance reports that meet the minimum requirements as outlined in the guidelines for the performance-based system. Both the Departments of Education and Health have received incentives since the initiative started in 2015/16. The financial gains are added to the baselines of the Education Infrastructure Grant (EIG) and the Health Facility Revitalization Grant (HFRG). This financial incentive must be committed in the financial year in which it is allocated. The National Department of Transport has also introduced incentives for improved planning. In order to qualify for the incentive allocation, the provincial department must submit the required infrastructure plans and reports and attain a minimum score of 75 percent. Table 4 below shows the Infrastructure Conditional Grants Payments and Estimates per department.

Table 4: Infrastructure Conditional Grant Payments and Estimates

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	2019/20	2020/21	2021/22		2022/23		2023/24	2024/25	2025/26
Provincial Equitable Share and Own Revenue	**6 893 192**	**7 978 443**	**8 424 859**	**8 202 061**	**8 200 625**	**8 169 946**	**7 697 497**	**8 263 285**	**8 536 884**
Conditional Grants	**9 092 587**	**8 071 526**	**9 224 525**	**10 431 426**	**11 152 805**	**11 098 933**	**11 821 651**	**9 841 976**	**10 261 993**
Vote 3 : Agriculture and Rural Development	**87 448**	**97 924**	**116 205**	**75 114**	**50 612**	**50 612**	**66 184**	**62 656**	**42 582**
CASP grant	76 656	59 172	103 068	63 214	38 712	38 712	49 744	41 356	21 282
Ilima/Letsema Projects grant	10 792	35 002	13 137	11 900	11 900	11 900	15 900	21 300	21 300
Land Care grant	-	-	-	-	-	-	540	-	-
Provincial Disaster Relief grant	-	3 750	-	-	-	-	-	-	-
Vote 5 : Education	**2 289 556**	**1 925 981**	**2 344 190**	**2 403 610**	**2 499 319**	**2 499 319**	**2 952 802**	**2 341 540**	**2 446 084**
Education Infrastructure grant (EIG)	2 287 162	1 922 646	2 325 614	2 400 811	2 483 015	2 483 015	2 934 750	2 330 249	2 434 643
Early Childhood Development (ECD) grant	2 394	3 335	18 576	2 799	16 304	16 304	18 052	11 291	11 441
Vote 7 : Health	**1 363 810**	**1 282 317**	**1 260 419**	**1 401 649**	**1 401 649**	**1 401 649**	**1 470 736**	**1 427 110**	**1 491 044**
Health Facility Revitalisation grant	1 353 497	1 271 414	1 247 730	1 389 913	1 389 913	1 389 913	1 462 122	1 427 110	1 491 044
EPWP Integrated Grant for Provinces	10 313	10 903	12 689	11 736	11 736	11 736	8 614	-	-
Vote 8 : Human Settlements	**3 355 077**	**2 795 786**	**3 275 788**	**3 692 092**	**3 755 964**	**3 702 092**	**3 797 347**	**3 477 198**	**3 638 582**
Human Settlements Development grant	3 289 929	2 709 691	2 455 021	2 935 224	2 673 332	2 619 460	3 007 121	2 651 483	2 775 875
Provincial Emergency Housing grant	65 148	86 095	106 392	-	325 764	325 764	-	-	-
Informal Sett. Upgrading Part. Grant for Prov.	-	-	714 375	756 868	756 868	756 868	790 226	825 715	862 707
Vote 10 : Sport, Arts and Culture	**39 769**	**63 075**	**64 137**	**70 000**	**70 000**	**70 000**	**70 000**	**73 000**	**73 000**
Community Library Services grant	39 769	63 075	64 137	70 000	70 000	70 000	70 000	73 000	73 000
Vote 12 : Transport	**1 956 927**	**1 906 443**	**2 163 786**	**2 788 961**	**3 375 261**	**3 375 261**	**3 464 582**	**2 460 472**	**2 570 701**
Provincial Roads Maintenance grant	1 882 781	1 843 325	2 090 534	2 720 678	3 306 978	3 306 978	3 394 685	2 460 472	2 570 701
EPWP Integrated Grant for Provinces	74 146	63 118	73 252	68 283	68 283	68 283	69 897	-	-
Total	**15 985 779**	**16 049 969**	**17 649 384**	**18 633 487**	**19 353 430**	**19 268 879**	**19 519 148**	**18 105 261**	**18 798 877**

1. Total infrastructure is the sum of "Capital" plus "Recurrent maintenance". This includes non infrastructure items

Comprehensive Agricultural Support Programme and Ilima/Letsema Grant: DARD receives funding for infrastructure development from the Comprehensive Agricultural Support Programme (CASP) and Ilima/Letsema Project Grant. These two grants also contribute a portion of the funding for buildings and other fixed structures. The amounts indicated in Table 4 above are only payments and estimates for building and other fixed structures. For the 2023/24 MTEF, the Department is planning to use CASP for the initiation of building the new Poultry Abattoir at Cedara College. The refurbishment of Cedara College including male and female entrance separation will continue as this project is currently in the construction stage. From the Illema /Letsema Grant there are various projects that are targeted for the new MTEF. These include but are not limited to the construction of sub-surface drainage at block 6A in Owen Sithole Agricultural College in King Cetshwayo uMkhanyakude District. The Phumelela irrigation Scheme in Zululand local municipality will also continue as this project is currently in construction.

This department has historically struggled to spend the funds hence minimal growth. This was due to slow progress by Department of Public Works (DOPW) on various construction projects such as Cedara Agricultural College, and on other agriculture projects such as poultry, irrigation, tunnels and dip tanks.

Community Library Service Grant: The Community Library Service Grant (CLSG) is intended to transform urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at provincial level in support of local government and national initiatives. This grant is utilised for both *infrastructure* and *non-infrastructure* activities such as library material and capacity building programmes for community libraries. The amount indicated in Table 4 above is only payments and estimates for buildings and other fixed structures procured by the department. The Community Library Service Grant will be utilised for the commencement of upgrading of uThungulu Arts Centre in King Cetshwayo Municipality which had experienced physical structural challenges. The construction of Imbali Community Library will also commence in the 2023/24 Financial Year and this project is currently at the Design phase. The Department has experienced challenges with projects not being completed on time which has led to under expenditure. These include the refurbishment of Winston Churchill Art Centre, uThungulu Art Centre as well as Dukuduku Community Library to name a few. The problem has negatively affected the growth of this grant. As part of resolving this challenge the Department is introducing the assistance of other Implementing Agents and it is planning to enter into an agreement with them.

Education Infrastructure Grant and Early Childhood Grant: The Department of Education receives Education Infrastructure Grant (EIG) for school facilities development as well as Early Childhood Grant (ECG) for early childhood facilities maintenance. The EIG is the funding made available to the Department of Education to fund provincial education infrastructure in order to meet the required minimum norms and standards. A portion of this funding can also be utilised to enhance capacity to deliver infrastructure. The Division of Revenue Act requires that the Department utilises 60% of the EIG grant on Maintenance and Maintenance related projects. The Department applied and obtained exemption on the 26th September 2022 on this condition in the 2022/23 financial year due to capital projects that were still in progress and funded by this grant.

In 2022/23 the department achieved a total score of 80% from the performance-based system and received an amount of R109 million for the EIG performance incentive grant. During the 2023/24 MTEF the Department will continue constructing new, maintain, refurbish, rehabilitate and upgrade school infrastructure. These projects include the commencement of the Zamimpilo special school in uMkhanyakude and Bawelise special school in Zululand district.

The department will continue with the construction of Solomon Mahlangu Primary School as part of the Cornubia Integrated Development, as well as the Maritime School of Excellence in eThekwini Metro. The Department is also implementing various new schools across the province, which include but are not limited to the construction of Mayeni Primary Schools in Zululand Local Municipality, Siyakhula Secondary School in uMkhanyakude District, and Collingwood Primary School in King Cetshwayo District. Various Rehabilitation, renovation and Refurbishment projects are being implemented in various schools across the province and some of these project are as a result of the April 2022 flood damages which heavily affected the Department especially along the coast.

Following the pronouncement by the President, the Department of Education took over the ECD function and the grant funding was therefore allocated to this department in 2022/23. This function was previously undertaken by the Department of Social Development. The ECD function has been successfully transferred from Department of Social Development to Department of Education. One of

the major projects that the Department has embarked on is the Harry Gwala ECD Farm Centre intervention project in Harry Gwala District. The Department has prioritised the implementation of 60 projects under the ECD Function. There are seventeen projects that are completed while 43 projects are in the construction stage.

Health Facilities Revitalisation Grant: The Health Facilities Revitalisation Grant (HFRG) is mainly used to fund the construction of new facilities, maintenance, upgrading and rehabilitation of existing infrastructure in the Department of Health. The health technology for equipment as well as built environment technical resources capacity to enhance delivery in the department's health infrastructure unit are also funded through this grant.

The 2023/24 Health Facilities Revitalisation Grant includes the R78.2 million incentive that was awarded to the Department of Health from the National Treasury's performance-based incentives grant. The Department's score of 94 percent is an improvement by 2 percent from the previous financial year.

Major projects being funded over the 2023/24 MTEF include the construction of the eleven new clinics across the province. These projects include the construction of Hopewell Clinic in uMgungundlovu District, Mpaphala and Obanjeni, Mabulu Clinic in Ilembe District, another Clinic in King Cetshwayo District and Shayamoya Clinic in Harry Gwala District.

There are various Rehabilitation, Renovation and Refurbishment projects that are being implemented in various health facilities across the province. These projects include the Northdale Hospital waterproofing project, the Nkonjeni Hospital Children's Hospital project and the Charles Johnson Memorial Hospital intensive renovations. The Osindisweni District Hospital roof repairs and renovations, and the Groutville Community Healthcare Centre project are experiencing delays. This is due to ???poor performing contractors. This remain a challenge and the department is investigating alternative construction modalities and contracts to address these challenges.

The McCords Hospital major refurbishments on Sinikithemeba and administration building is also on site. This project includes mental health facilities as part of responding to the priorities of departmental and national priorities.

Furthermore, this department was also affected by the April 2022 Flood damages and has instituted a recovery programme to address these damages. The department has identified that fast tracking the Asbestos eradication programme may assist and minimise the effects of floods in Health facilities. In addition to the above, the leaking flat roofs require regular maintenance through waterproofing and is one of the critical areas of concern especially along the coastline. In some of the health facilities, waterproofing had reached the end of their life span due to the department's failure to keep-up with high maintenance requirements to these types of roofs. The roof waterproofing at R.K Khan Hospital, replacement of flat roof at the Addington Nursing Campus and Wentworth hospital, to only mention a few, were part of the projects the department is implementing.

Human Settlements receives 3 grants namely Human Settlements Development grant, Informal Settlement Upgrade Partnership Grant and Provincial Emergency Housing Grant.

Informal Settlement Upgrade Partnership Grant: This grant is aimed at upgrading existing informal settlements by ensuring that there is access to basic services such as water, sanitation and electricity. This funding was introduced in 2021/22 and is increasing throughout the MTEF. This is after it was discovered that one of the major delays in the construction of Human Settlements' infrastructure delivery, is the unavailability of bulk services. This has been experienced in Thubalethu Extension housing projects at King Cetshwayo as well as Ugu districts, to mention two. The Water

Services Authority, municipalities, COGTA and Department of Water Affairs play a critical role in this regard. The Department is positively taking advantage of a collaborated approach and the effective implementation of the District Development Model (DDM) to address this bottleneck using this grant.

Human Settlements Development Grant This Department continues to strive to deliver houses for the community using this grant. However, the local business forums have become another major cause of delays with some projects being held up due to their demands. This has affected mostly housing projects in eThekwini and iLembe District where the housing needs are in high demand. During this financial year the Mgigibe housing project in iLembe District has been negatively affected by this.

There are projects that are progressing well on site and will continue in this MTEF, namely the Community Residential Units (CRU) project i.e. Madundumbe in KwaDukuza municipality and Nhlalakahle in uMzinyathi. Projects which will take practical completion in due course include the JBC informal Settlements upgrade in Newcastle as well as Nkanku road for Isiphingo Transit Camp in Ethekwini.

Provincial Emergency Housing Grant: The department received an additional funding of R325 million from the Provincial Emergency Housing Grant. This grant is for the construction of Temporal Residential Units (TRUs) for the families affected by the April 2022 floods. The Provincial Emergency Housing Grant allocated for the provision of Temporary Residential Units will continue with the implementation of the units. The shortage of developable sites and slow pace of installation of basic services such as water and electricity, and the repair of small access roads going into the affected informal settlements by the eThekwini Metro are delaying the delivery of TRU's.

Provincial Road Maintenance Grant: The Department of Transport receives the conditional grant for infrastructure from the Provincial Road Maintenance Grant (PRMG). The PRMG supplements provincial investments for routine, periodic and special maintenance of road infrastructure in the province.

The Department of Transport is one of the departments that were most negatively affected by the April 2022 Floods. The largest affected areas were the coastal Areas, i.e. iLembe District and uMgungundlovu District. In the coastal area, a total 262 roads were identified as being flood damaged at an estimated remedial cost of R783.556m. In iLembe District and uMgungundlovu District, a total of 1372 roads were damaged with an estimated value of approximately R5.7 billion. Due to the large cost to repair all damages, a reprioritization to ensure that funds are made available to urgent and emergency works was undertaken. To date a total of 265 orders have been issued to a value of approximately R1.5 billion. This work will continue into the upcoming MTEF and the PRMG will be utilised in this regard.

In an attempt to expedite the implementation of bridges to assist communities that have challenges on river crossings during rainy days, the department has an agreement with National Department of Public Works and SANDF to implement bailey bridges. These bailey bridges will fast-track the delivery since they are pre-fabricated which will cut down the project duration. There are various bailey bridges across the province. In addition, there are bridges and causeways and culverts that are also planned to be implemented in this regard. These include Mhalane Pedestrian bridge in uMgungundlovu, L1570 and D301 Causeway in Amajuba District, and Mahambuma River bridge in Zululand Municipality.

The department has struggled in the past to fully spend their budget allocation. To capacitate themselves, they have entered into strategic partnerships with the National Department of Works, SANRAL and Independent Development Trust (IDT) to deliver infrastructure for the Department.

Expanded Public Works Programme Grant: The EPWP grant indicated in table 4 above includes all Departments that receive EPWP for infrastructure. The EPWP is mainly spent on labour intensive maintenance projects. The EPWP is allocated on an annual basis based on the previous year's performance. The co-ordination and monitoring programme on this grant is critical as reporting determines the following year's appropriation. This grant is allocated annually hence there is no budget in the two outer years of the 2022/23 MTEF at this stage.

6. Infrastructure Budget allocations per Municipal District

Table 5 below indicates the infrastructure budget per district municipality including the eThekwini Metro.

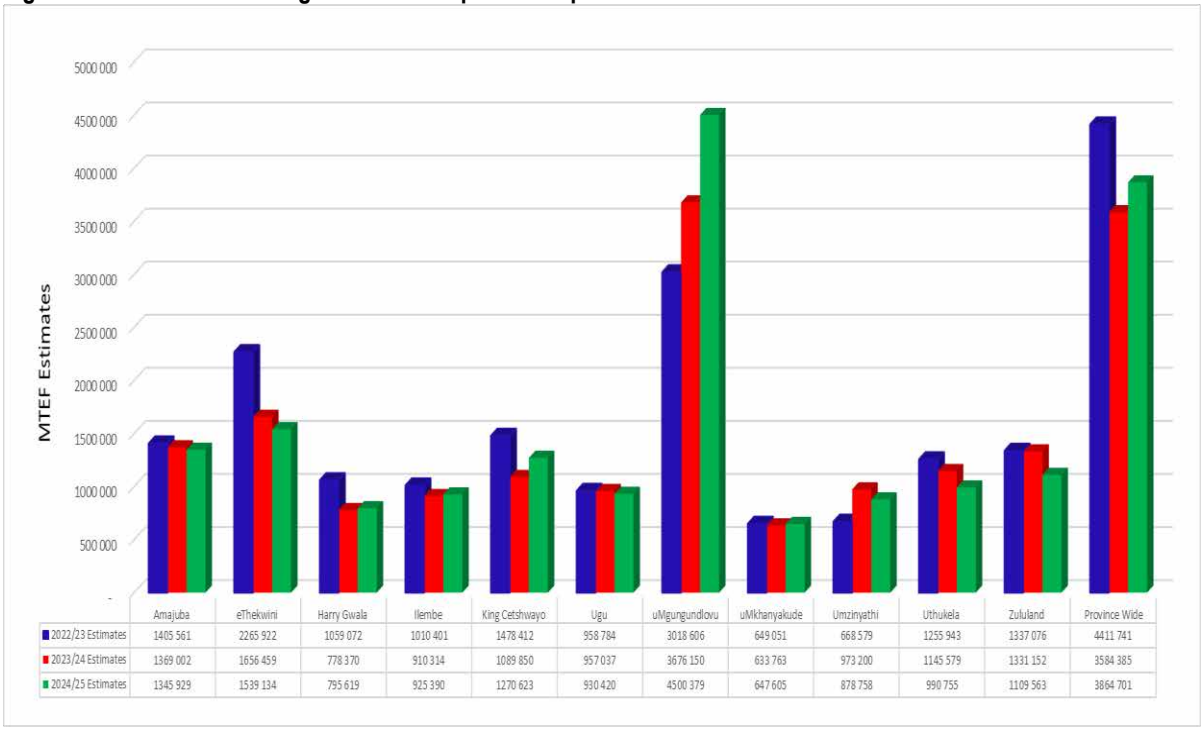
Table 5: Infrastructure Budget Allocations per Municipal District

District Municipality	Number of Projects	2022/23	2023/24	2024/25
		Estimated Budget ('000)		
Amajuba	200	1 405 561	1 369 002	1 345 929
eThekwini	643	2 265 922	1 656 459	1 539 134
Harry Gwala	316	1 059 072	778 370	795 619
Ilembe	265	1 010 401	910 314	925 390
King Cetshwayo	779	1 478 412	1 089 850	1 270 623
Ugu	310	958 784	957 037	930 420
uMgungundlovu	517	3 018 606	3 676 150	4 500 379
uMkhanyakude	338	649 051	633 763	647 605
Umzinyathi	347	668 579	973 200	878 758
Uthukela	358	1 255 943	1 145 579	990 755
Zululand	495	1 337 076	1 331 152	1 109 563
Province Wide	402	4 411 741	3 584 385	3 864 701
Total	**4 970**	**19 519 148**	**18 105 261**	**18 798 877**

The uMgungundlovu district and eThekwini Metro takes the bulk of the infrastructure budget for the 2023/24 financial year. Both are mainly where the economic activities of the province take place and the population density is high in these districts. The uMgungundlovu district has 517 projects with a budget of R3.018 billion and eThekwini Metro has 643 projects with R2.265 billion. This is due to a number of projects that are taking place from mainly Department of Education, Transport, Human Settlements and Health. Education will be delivering about 211 projects with a budget of R1.092 billion in uMgungundlovu district and R3.721 billion in the outer year of 2023 MTEF. This include upgrades on various schools, maintenance, upgrading of Congco high school as well as rehabilitation of various schools in this District. Whereas Human Settlements and Transport are the main contributors uMgungundlovu District Municipality. Human Settlements will be delivering about 83 projects with a budget of R2.445 billion in eThekwini Metro and Transport delivering 111 projects with a budget of R3.134 billion in the 2023 MTEF. This include various projects on upgrading of informal settlements including Amaoti and Kennedy Road in eThekwini Metro as well as Khalanyoni and Harewood in uMgungundlovu district.

There are 402 province wide projects with an allocation of R4.411 which equates to 22 percent in the 2023/24 financial year which decreases in the outer years of the 2023 MTEF. This is mostly contributed by the Department of transport which has allocated about R3 billion to various municipalities. These projects are mainly maintenance packaged projects and project support that cut across various districts. Figure 2 below show the graphical allocations to various district municipalities.

Figure 3: Infrastructure Budget Allocations per Municipal District



7. State of Readiness to Implement Projects

Table 6 below indicates the state of readiness and the project pipeline across the province.

Table 6: State of Readiness to Implement Projects

Project Status	Number of Projects	2023/24	2024/25	2025/26
		Estimated Budget ('000)		
Stage 1: Initiation/ pre-feasibility	1 061	2 560 123	3 794 166	5 831 051
Stage 2: Concept/ Feasibility	230	461 895	755 821	796 968
Stage 3: Design Development	245	1 311 899	1 226 501	1 553 837
Stage 4: Design Documentation	1 762	4 276 663	3 424 229	1 587 878
Stage 5: Works	1 128	5 392 624	4 070 116	3 812 033
Stage 6: Handover	324	264 960	207 100	234 586
Stage 7: Close out	50	27 296	7 638	4 000
Other - Programme/ Project Administration	27	1 658 507	1 633 894	1 620 963
Other - Packaged Ongoing	140	3 565 181	2 985 795	3 357 561
Total	**4 967**	**19 519 148**	**18 105 261**	**18 798 877**

The province has a total number of 4 967 infrastructure projects over the 2023 MTEF. The project in Design Documentation stage has the highest number of projects totaling to 1 762, followed by projects in construction (stage 5: works) with 1 128 projects. Both these stages have substantial amount of about R9.669 billion in 2023/24 financial year. The programme/project administration includes the capacity and the support that is required for the delivery of infrastructure projects and this category has been allocated an amount of R1 054 billion which sees a decrease in the outer years. The status, packaged on-going caters mainly for maintenance projects, leases and health equipment.

OUTLOOK PER DEPARTMENT/ VOTE

Vote 1

Office of the Premier

1. Strategic Overview of Infrastructure Programme

The Office of the Premier has a coordinating function that enhances the strategic policy direction of the province, and is the highest office in the Province. It bridges the gap between the provincial departments, Department of Public Service and Administration, and Department of Public Monitoring and Evaluation. The role of the department is to provide strategic leadership and coordinating functions of the provincial administration. It also performs oversight through monitoring and evaluation as derived from the Constitution and Public Service Act.

The Office of the Premier, by the nature of its mandate, does not specifically carry out infrastructure projects. However, infrastructure planning is required in order to ensure that the Office of the Premier has the infrastructure necessary to accommodate its workforce. In this regard it is necessary that infrastructure relating to office accommodation is maintained at a standard that creates the requisite working environment for the Office of the Premier. In this regard the Department of Public Works (DPW) is the implementing agent for the Office of the Premier's infrastructure requirements. In order to achieve its plans, the Office of the Premier compiles the Infrastructure Programme Management Plan (IPMP). This in turn creates the basis for the Infrastructure Programme Implementation Plan (IPIP), which is the infrastructure plan for the year in progress.

2. Review of the 2022/23 financial year

During the year under review, the department's focus was mainly on maintenance and rehabilitation of the existing asset base. The Office of the Premier undertook the following projects:

- The repairs to roof leaks and other internal repairs at the Moses Mabhida Building which commenced on 15 June 2020. The Moses Mabhida Building project was initially only focused on the roof leaks, however due to the extensive damage that took place throughout the building over the years, the project scope was expanded to include the repair and replacement of damaged infrastructure. Practical Completion took place in February 2022. However, since this is a flat roof structure there are persisting water leakages that need further investigation.
- The Parkside Residence security project was implemented in the 2021/22 financial year – Site Handover was in July 2021. The project has been deemed critical for the security of the Premier when in the residence. The project had challenges that created delays in its completion. Despite all the challenges encountered, the project reached Practical Completion in July 2022. Monthly SLA service is carried out for the CCTV and electrical fence.
- Under the maintenance category the main projects completed are the installation of security lighting at the Terry Street parking facility and the installation of a Building Management System which incorporates remote monitoring of the booster pumps, chillers and various air

handling units. Additional air handling units are being repaired and included on a progressive basis.

Funding of Infrastructure

The source of funding for infrastructure projects for the department is the Equitable Share. Table 1.1 below depicts the trends of the Equitable Share spanning over a seven-year period from 2019/20 up to 2025/26. In the 2019/20 financial year, the department allocated an amount of R22.248 million for infrastructure and in 2020/21 the allocation decreased to R18.265 million. This was due to the Moses Mabhida roof leak project that was delayed from 2019/20 financial year and to be carried over for implementation in 2020/21. In 2021/22 the budget allocation was increased to R48.079 million due to the good progress of the water leak project at the Moses Mabhida building. However, it decreased in 2022/23 to R18.478 million in the main appropriation which was revised during the adjustment period to R22.478 million. The increase in the 2022/23 Adjusted Appropriation relates to savings from programme 1 due to challenges in sourcing additional office accommodation. The additional funds are to be utilised for the security upgrades at Parkside Residence. In 2023/24 the allocation decreases to R19.291 million but a growth is realised in the outer years reaching R21.061 million by the 2025/26 financial year.

Table 1.1: Revenue source for infrastructure

Funding Source	Audited Outcome			Main appropriation	Adusted appropriation	Revised Estimate	Medium-term estimates		
	2019/20	2020/21	2021/22		2022/23		2023/24	2024/25	2025/26
		('000)			('000)			('000)	
1. Equitable Share	22 248	18 265	48 079	18 478	22 478	22 478	19 291	20 158	21 061
	-	-	-	-	-	-	-	-	-
Total	**22 248**	**18 265**	**48 079**	**18 478**	**22 478**	**22 478**	**19 291**	**20 158**	**21 061**

Table 1.2 details a summary of provincial estimates by nature of investment consisting of *Existing Infrastructure Assets, Maintenance and Repair, Upgrades and Additions as well as Refurbishment and Rehabilitation.* The department does not have new infrastructure assets planned for implementation over the MTEF.

Table 1.2: Summary of provincial estimates by nature of investment

R thousand	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
	2019/20	2020/21	2021/22		2022/23		2023/24	2024/25	2025/26
Existing infrastructure assets	**4 533**	**7 580**	**21 669**	**6 177**	**10 177**	**10 177**	**6 449**	**6 739**	**7 041**
Maintenance and repairs: Current	3 155	2 215	3 822	4 300	4 300	4 300	4 489	4 691	4 901
Upgrades and additions: Capital	517	-	-	-	-	-	-	-	-
Refurbishment and rehabilitation: Capital	861	5 365	17 847	1 877	5 877	5 877	1 960	2 048	2 140
New infrastructure assets: Capital	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Infrastructure transfers	**3 500**	**2 350**	**19 455**	**2 625**	**2 625**	**2 625**	**2 740**	**2 863**	**2 991**
Infrastructure transfers: Current	-	-	-	-	-	-	-	-	-
Infrastructure transfers: Capital	3 500	2 350	19 455	2 625	2 625	2 625	2 740	2 863	2 991
Infrastructure payments for financial assets	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Infrastructure: Leases	**14 215**	**8 335**	**6 955**	**9 676**	**9 676**	**9 676**	**10 102**	**10 556**	**11 029**
Non infrastructure[1]	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total	**22 248**	**18 265**	**48 079**	**18 478**	**22 478**	**22 478**	**19 291**	**20 158**	**21 061**

Maintenance and repair: Current This category caters for the routine maintenance of office accommodation. Over the 2023/24 MTEF, the funding allocated is to address backlogs in scheduled and *ad hoc* maintenance projects. The buildings targeted for routine maintenance include the Moses Mabhida building in Pietermaritzburg, the Marine building in Durban and the Premier's Parkside Residence. Some of the day-to-day maintenance and repairs projects are reactive in nature on a needs basis and are determined in-year.

Upgrades and Additions: The allocation for 2019/20 relates to the Terry Street parking facility that was developed alongside the Moses Mabhida building. This project was implemented successfully and completed on time. There is no estimated budget for 2023/24 MTEF for this category.
Refurbishment and Rehabilitation: The expenditure in this section is related to projects at the Premier's Parkside Residence and the Moses Mabhida building. The increase from 2019/20 to 2020/21 relates to the prioritisation of the roof leak repairs at the Moses Mabhida building in the 2020/21 financial year and going forward to 2021/22.
Infrastructure transfers: This relates to the transfer to the Zulu Royal House Trust (ZRHT) for infrastructure projects at the Royal Palaces, with inflationary growth over the 2023/24 MTEF. Planned projects include upgrading the King's Palace at Nyokeni, and maintenance and repairs of all Royal Palaces. The significant increase in the transfers budget for 2021/22 was due to funds being transferred for the maintenance and upkeep of the kings palaces.
Infrastructure: Leases relates to the lease of buildings for use by the department. Currently, the department leases several buildings, including offices in the Invesco Centre in Pietermaritzburg and the Marine building in Durban. The peak in 2019/20 relates to once-off arrears billed by DPW related to under-billing in previous financial years, accounting for the decrease in 2020/21.

3. Outlook for the 2023/24 MTEF Period

The department utilises its infrastructure budgets to maintain its office accommodation. These offices are within the uMgungundlovu district as well as eThekwini Metro. Table 1.3 below shows the infrastructure estimates allocations based on the location of the projects per district municipality. There will be no capital contractual commitments to be implemented during the 2023/24 financial year. Only the current contracts that the Department of Public Works have entered into with regards to repairs and maintenance will be addressed. In the Terry Street Parking facility there is a need to replace the existing guard house with a larger security facility. In the Moses Mabhida building, the inclusion of the remainder of the Air Handling Units (AHU) for air conditioning purposes and the generator will be included in the Building Management System (BMS). The Parkside Residence security project will include the security requirements within the actual residence of the Premier. The Parkside generator is also planned for inclusion in the BMS in order to monitor the diesel usage. The Moses Mabhida roof maintenance project has reached Practical Completion however there are issues that require finalisation. A possible major project for the 2023/24 financial year is the repair/replacement of the cladding around the Moses Mabhida building which currently requires extensive waterproofing.

Table 1.3: Infrastructure estimates allocations per municipal district

District Municipality	Number of Projects	2023/24	2024/25	2025/26
		Estimated Budget ('000)		
Ethekwini	2	10 902	11 392	11 903
uMgungundlovu	7	8 389	8 766	9 158
Total	**9**	**19 291**	**20 158**	**21 061**

The department has a total of nine projects situated in two municipal districts within the KwaZulu-Natal province. Most projects are in uMgungundlovu with seven projects, followed by two projects in eThekwini district. A substantial amount of the budget is allocated to eThekwini Metro in the 2023/24 MTEF for leases with R10.902 million in 2023/24, R11.392 million in 2024/25 and R11.903 million in 2025/26. uMgungundlovu, with a total number of 7 projects, receives a budget allocation of R8.389 million, R8.766 million and R9.158 million over the MTEF for maintenance of office accommodation.

4. State of Readiness

Table 1.4 below shows the state of readiness of the department to implement projects in the 2023/24 MTEF period. The department has outlined its plan to implement a couple of projects in the new

financial year and those projects include the following: Installation of lights in the Terry Street Parking Facility, Parkside Residence security project and a project to improve security requirements within the actual residence of the Premier.

Table 1.4 : State of readiness to implement projects

Project Status	Number of Projects	2023/24	2024/25	2025/26
		Estimated Budget ('000)		
Other - Packaged Ongoing	9	19 291	20 158	21 061
Total	**9**	**19 291**	**20 158**	**21 061**

The department has allocated the entire budget to the Packaged Programme with R19.291 million, R20.158 million and R21.061 million for the entire MTEF period. The Packaged Programme comprises of maintenance projects clustered for both uMgungundlovu district and eThekwini Metro.

Vote 2

Provincial Legislature

1. Strategic Overview of Infrastructure Programme

Due to the nature of the KwaZulu-Natal Legislature's mandate, it does not explicitly undertake infrastructure projects. However, infrastructure planning is needed in order to ensure that the KZN Legislature building facilities have the necessary infrastructure services to support its mandate. To achieve this, it is crucial to maintain the Legislature building and office infrastructure to a standard that enables the requisite operational and working environment for the KZN Legislature.

2. Review of the 2022/23 financial year

The construction contract for the repairs of roof leaks, damaged carpets and repairs to the front façade of the main chamber and Senate Building was awarded on 27th February 2019 for an amount of R17.011 million. However due to the complexity of the project and the fact that this building is subject to Amafa Heritage regulations, this amount was increased to R28.618 Repairs to a building that is subject to Amafa Regulations involves a combination of restoration which requires returning the existing fabric of a place to a known earlier state by removing accretions or by reassembling existing components without the introduction of new material Refurbishment and rehabilitation projects are by their nature complex projects. In particular, the complexity increases on historic buildings and achieving Amafa conditions of restoration makes this project extremely complex and in some instances costly. This compels particular specialised skills and expertise between the professional team and the contractor.

The roof repairs project contract type selected was design by employer, which is a contract under which a contractor undertakes only construction on the basis of full designs issued by the employer. Consequently, not all project repair requirements can reasonably be identified during the design phase. Since it involves exposing the damages and gaining access to the damaged roof areas, scaffolding is needed.

The repairs to the roof and façade of the Legislative Chamber were generally completed during the financial year 2022/23. Practical completion is scheduled to take place on 11th April 2023, and a one-year construction retention period applies.

Funding of Infrastructure

The source of funding for infrastructure projects for the Legislature is the Equitable Share. Table 2.1 below depicts the Equitable Share spanning over a seven-year period.

Table 2.1: Revenue Source for Infrastructure

Funding source	Audited Outcome			Main appropriation	Adjusted appropriation	Revised Estimate	Medium-term estimates		
	2019/20	2020/21	2021/22		2022/23		2023/24	2024/25	2025/26
		('000)			('000)			('000)	
1. Equitable Share	17 358	26 793	27 632	12 675	41 585	41 585	13 232	13 827	14 445
2. Infrastructure Conditional Grant	-	-	-	-	-	-	-	-	-
Total	**17 358**	**26 793**	**27 632**	**12 675**	**41 585**	**41 585**	**13 232**	**13 827**	**14 445**

Table 2.2 presents a summary of infrastructure payments and estimates, reflecting the cost of maintenance and repairs to Legislature buildings. This information is based on information provided by the DOPW. In addition, it provides a summary of the costs of leasing buildings.

It is noted that the AG advised that the Legislature's infrastructure projects should be classified as current in nature, because the buildings are not on the Legislature's asset register, hence there are no capital project allocations over the MTEF.

Table 2.2: Summary of Provincial Estimates by Nature of Investment

Nature of investment	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
	2019/20	2020/21	2021/22		2022/23		2023/24	2024/25	2025/26
		('000)			('000)			('000)	
Existing infrastructure assets	**11 845**	**21 099**	**21 483**	**6 034**	**34 944**	**34 94**	**6 299**	**6 582**	**6 876**
Maintenance and repairs : Current	11 845	21 099	21 483	6 034	34 944	34 944	6 299	6 582	6 876
Upgrades and additions : Capital	-	-	-	-	-	-	-	-	-
Rehabilitation and refurbishment : Capital	-	-	-	-	-	-	-	-	-
New infrastructure assets	-	-	-	-	-	-	-	-	-
Infrastructure transfers	-	-	-	-	-	-	-	-	-
Current	-	-	-	-	-	-	-	-	-
Capital	-	-	-	-	-	-	-	-	-
Infrastructure payments for financial assets	-	-	-	-	-	-	-	-	-
Infrastructure leases	**5 513**	**5 694**	**6 149**	**6 641**	**6 641**	**6 641**	**6 933**	**7 245**	**7 569**
Non infrastructure	-	-	-	-	-	-	-	-	-
Total	**17 358**	**26 793**	**26 632**	**12 675**	**41 585**	**41 585**	**13 232**	**13 827**	**14 445**
Capital Infrastructure	-	-	-	-	-	-	-	-	-
Current Infrastructure	*17 358*	*26 793*	*26 632*	*12 675*	*41 585*	*41 585*	*13 232*	*13 827*	*14 445*

1. Total provincial infrastructure is the sum of "Capital" plus "Recurrent maintenance". This includes non-infrastructure items.

Maintenance and repair: Current spending in the prior year's relates to professional service provider and contractors' costs for various projects, including the roof repairs to the main chamber of the Legislature building. This project commenced in 2019/20 and practical completion is scheduled to take place on 11th April 2023, and a one-year construction retention period applies. In addition, several urgent maintenance and repair projects were identified by DOPW as critical, namely structural repairs to the Albertina Sisulu Administration building, the air conditioner maintenance/replacement project and the security upgrade project in respect of both the administration building and the main chamber complex.

DOPW was also requested to conduct preliminary conditional assessments with budget estimates of fire regulations & compliance, and existing electrical services for all KZN Legislature buildings during 2022. The initial condition assessments identified various requirements. Due to this preliminary assessment, the fire and electrical compliance project is planned to begin in the 2023/24 financial year.

Infrastructure: Leases relates to leases paid by the Legislature for various buildings, including No. 27, 28 and 29 Chancery Lane behind the Legislature complex, which are used as offices by political parties, as well as offices in the NCOP Constitution House in Cape Town. The MTEF growth is largely inflationary.

3. Outlook for the 2023/24 MTEF Period

Practical completion of the roof repairs to the main chamber of the Legislature building is scheduled for 11th April 2023, and a one-year construction retention period applies.

The DOPW conducted a preliminary conditional assessment of all KZN Legislature buildings in terms of fire and electrical compliance regulations during 2022 and developed recommendations based on the findings. This assessment will ensure that all KZN Legislature buildings are safe and up to standard for their staff and the public. As a result of this preliminary assessment, the fire and electrical compliance project is planned to commence in the 2023/24 financial year. This will include detailed conditional assessments, an appropriate procurement strategy, design and implementation.

Additionally, preventative maintenance will be performed on all KZN Legislature buildings.

Table 2.3 below shows the spread of the *Existing Infrastructure Assets allocation* for the Legislature's facilities and the Albertina Sisulu building that all are in the district municipality of uMgungundlovu.

Table 2.3: Infrastructure estimates allocations per Municipal District

District Municipality	Number of Projects	2023/24	2024/25	2025/26
		Estimated Budget ('000)		
Amajuba	-	-	-	-
eThekwini	-	-	-	-
Harry Gwala	-	-	-	-
iLembe	-	-	-	-
King Cetshwayo	-	-	-	-
Ugu	-	-	-	-
Umgungundlovu	1	13 232	13 827	14 445
Umkhanyakude	-	-	-	-
Umzinyathi	-	-	-	-
Uthukela	-	-	-	-
Zululand	-	-	-	-
Province wide projects	-	-	-	-
Total	**1**	**12 675**	**13 827**	**14 445**

Vote 3

Agriculture and Rural Development

1. Strategic Overview of Infrastructure Programme

The Department of Agriculture and Rural Development strives to achieve an inclusive, sustainable and radically transformed agricultural sector that builds thriving communities in balance with nature. This aims to maximize agricultural potential through comprehensive farmer support and technological services.

The department's infrastructure budget is utilised to support the above mentioned objectives through the construction of facilities such as office buildings and research farms, as well as other service delivery infrastructure that are handed over to identified beneficiaries on completion. The infrastructure budget is utilised for the construction, refurbishment and rehabilitation, upgrades and maintenance of agricultural infrastructure. The Agricultural infrastructure includes irrigation schemes, agricultural colleges, poultry hatcheries, storehouses, piggeries and other service delivery infrastructure. To deliver infrastructure, the department uses its own capacity as well as the Department of Public Works as the implementing agent.

There is also leased office accommodation that is budgeted for on an annual basis by this Department. The Department also assists the small farmers, communities and cooperatives with funding of their infrastructure needs. For this reason, there is a service delivery model which is aligned to the department's strategic objectives. The department sets out the process and qualifying criteria that must be followed in order to access funding.

2. Review of the 2022/23 financial year

Infrastructure remains the key enabler of agricultural growth and realisation of socio-economic agrarian transformation in the province. Accordingly, the department has and continues to support the establishment and maintenance of infrastructure such as dip tanks, animal handling facilities, livestock dams, fencing, grazing camps, boreholes and irrigation schemes, among others.
Dealing with the distribution activities after harvesting remains the biggest contributor in the erosion of profitability of agricultural ventures by smallholder farmers. These farmers have inadequate access to the necessary storage and packaging facilities, including inadequate access to appropriate modes of transportation for agricultural produce. The Department has invested in planning this infrastructure to support these small holder farmers with the planning in progress in anticipation of the relevant project implementation in the upcoming MTEF. The department has undertaken the following up to the third quarter:

- Establishment of 11 agricultural infrastructure projects, such as piggeries, poultry houses, irrigation schemes and wool sheds, among others. There is a huge under achievement in this indicator since the target is 46. However, there is a handful of finished infrastructure awaiting completion certificates.
- Fencing of 21 kilometers for agricultural use, against the annual target of 152.6 kilometers.

The heavy rains in the province in April 2022 had devastating impact on several farmers who lost their crops and livestock due to flooding. Livestock was killed by flooding, crops and soils were disturbed and agricultural infrastructure was destroyed.

Funding of Infrastructure

The department's source of funding for infrastructure delivery consists of the Equitable Share, the Comprehensive Agricultural Support Programme (CASP) Grant, the Ilima/ Letsema Grant, Land Care Programme Grant and Provincial Disaster Relief Grant. Table 3.1 below depicts the sources of funding trends for a period of seven years from the 2019//20 to 2025/26 financial year.

Table 3.1: Revenue source for infrastructure

Funding Source	Audited Outcome			Main appropriation	Adjusted Appropriation	Revised Estimate	Medium Term estimates		
	2019/20	2020/21	2021/22		2022/23		2023/24	2024/25	2025/26
		('000)			('000)			('000)	
1. Equitable Share	115 182	115 612	81 764	94 857	2 546	97 403	161 352	109 045	93 648
2. CASP	76 656	59 172	103 068	63 214	(15 965)	47 249	49 744	41 356	21 282
3. Ilima / Letsema	10 792	35 002	13 137	11 900	(8 700)	3 200	15 900	21 300	21 300
4. Land Care Programme Grant	0	0	-	-	-	-	540		
4. Provincial Disaster Relief Grant	-	3 750	-	-	-	-	-	-	-
Total	**202 630**	**213 536**	**197 969**	**169 971**	**(22 119)**	**147 852**	**227 536**	**171 701**	**136 230**

Table 3.2 below details a summary of provincial estimates by nature of investment consisting of Existing Infrastructure Assets: Maintenance and Repair, Upgrades and Additions, Refurbishment and Rehabilitation and New Infrastructure Assets planned over the MTEF.

Table 3.2: Summary of provincial estimates by nature of investment

Nature of investment	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
	2019/20	2020/21	2021/22		2022/23		2023/24	2024/25	2025/26
		('000)			('000)			('000)	
Existing infrastructure assets	**26 219**	**38 520**	**35 961**	**54 146**	**39 276**	**41 749**	**50 396**	**62 153**	**68 449**
Maintenance and repairs	3 844	7 424	3 467	8 000	6 250	6 161	10 000	8 360	8 736
Upgrades and additions	3 435	8 377	12 885	7 112	1 212	1 271	5 950	6 400	9 198
Rehabilitation and refurbishment	18 940	22 719	19 609	39 034	31 814	34 317	34 446	47 393	50 515
New infrastructure assets	**34 471**	**46 215**	**27 017**	**45 727**	**32 543**	**29 981**	**85 518**	**36 900**	**23 401**
Infrastructure transfers	**115 142**	**93 985**	**107 859**	**31 102**	**37 037**	**70 205**	**52 626**	**31 897**	**1 795**
Current	–	–	–	–	–	268	–	–	–
Capital	115 142	93 985	107 859	31 102	37 037	69 937	52 626	31 897	1 795
Infrastructure payments for financial assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
Infrastructure leases	**26 798**	**34 816**	**27 132**	**38 996**	**38 996**	**38 996**	**38 996**	**40 751**	**42 585**
Non infrastructure	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
Total	**202 630**	**213 536**	**197 969**	**169 971**	**147 852**	**180 931**	**227 536**	**171 701**	**136 230**

Maintenance and repair: Current. The budget under this category fluctuates over the years due to slow delivery of infrastructure projects by Public Works which results in underspending. The department continues to provide for the maintenance and repairs of departmental buildings including head office, agricultural colleges as well as district and local offices.

Upgrades and additions: The budget allocation is fluctuating with a positive growth from 2023/24 financial year onwards. Majority of the projects are in different planning stages. There are 10 projects under this category, and these include uMgungundlovu District Office, Vryheid Veterinary Clinic, Cedara Canteen, Cedara Admin House to mention a few.

Refurbishment and rehabilitation: The budget for this category shows a positive growth throughout the 7 years. There is a total number of 13 projects under this category, of which only two are under construction namely: Cedara College Hostel and rehabilitation of pumps in Mkhanyakude. The rest of the projects are at different stages of planning, these include Renovations to Dundee Research Station, dam coop in Gannehoek in uThukela District, and Owen Sithole College Phase 3 renovations

New infrastructure assets: The budget under this category is fluctuating and it decreases from 2023/24 to 2025/26 financial years. There are 30 projects under this category, only one project is under construction namely Bambanana Abattoir in uMkhunyakude District, the rest of the projects are in different stages of planning. Projects under this category include Impendle local office, Umbumbulu veterinary Clinic, Hlanganani Local Office storage facility, and Harry Gwala Wood Shed.
Infrastructure transfers: Capital: The budget under this category shows a decrease from 2023/24 to 2025/26. There are currently 33 projects under this category which are all at planning stage. The budget is for projects supported through the direct funding mechanism of entities and is largely funded through the CASP grant. Project implementation is administered through a funding agreement, with close monitoring and evaluation to ensure funds are appropriately utilised as per the approved business plan. The conditional grant business plan is approved on an annual basis. The Projects funded under this category include Amandla Power Agrci, Confluence Farm, Cebolakhe Projects and Lisakhanya Israell Piggery to mention a few.These business plans will be concluded in the 2023/24.
Infrastructure: Leases relates to the operational leases for office accommodation. The positive growth from the 2023/2024 is due to escalation costs. There are 29 leased buildings, these include district and local offices throughout the province.

3. Outlook for the 2023/24 MTEF Period

The department will continue to support the establishment and maintenance of infrastructure such as dip tanks, animal handling facilities, livestock dams, fencing, grazing camps, boreholes and irrigation schemes, among others. The department will implement the following:

- 34 agricultural infrastructure projects, such as piggeries, poultry houses, irrigation schemes and wool sheds, among others.
- Fencing of 79.2 kilometers for agricultural use.

Table 3.3 below shows the infrastructure estimates allocations based on the location of the projects per district municipality.

Table 3.3: Infrastructure estimates allocations per municipal district

District Municipality	Number of Projects	2023/24	2024/25	2025/26
		Estimated Budget ('000)		
Amajuba	6	10 231	7 000	3 560
eThekwini	7	9 098	12 479	6 049
Harry Gwala	9	12 362	14 732	4 667
Ilembe	7	6 612	4 811	3 620
King Cetshwayo	11	21 565	21 095	16 791
Ugu	7	9 656	6 100	2 545
Umgungundlovu	29	88 475	40 717	43 387
Umkhanyakude	11	31 353	30 419	25 861
Umzinyathi	9	8 549	10 652	11 050
Uthukela	9	6 225	4 727	3 767
Zululand	12	23 405	18 963	14 928
Total	117	227 536	171 701	136 230

The department has a total number of 117 projects throughout the province. UMgungundlovu district has the largest number of projects with an estimated budget allocation of R88.475million in 2023/24, R40.717 million in 2024/25 and R43.387 million in the 2025/26 financial year. The projects under this district include a number of projects under Cedara Admin and Cedara college which are mostly upgrades and additions, rehabilitation and refurbishments. Also included are the construction of new offices for Impendle and uMshwathi local offices.

Amajuba District has the least number of projects (6) with an estimated budget of R10.231 million in 2023/24, R7 million in 2024/25 and R3.560million in 2025/26. The nature of the projects are mainly infrastructure leases.

4. State of Readiness

Table 3.4 below shows the state of readiness of the department to implement projects in the 2023/24 MTEF period. The department has a total of 117 projects at various stages of the IDMS Gates.

Table 3.4: State of readiness to implement projects

Implementation Stage	Number of Projects	2023/24	2024/25	2025/26
		Estimated Budget ('000)		
Stage 1: Initiation/ Pre-feasibility	70	142 388	80 154	48 917
Stage 2: Concept/ Feasibility	1	-	450	2 000
Stage 3: Design Development	14	10 540	11 329	5 000
Stage 4: Design Documentation	5	15 871	15 308	14 159
Stage 5: Works	27	58 736	64 459	66 153
Total	**117**	**227 536**	**171 701**	**136 230**

The department recorded 27projects in construction works stage, with a budget of R58.736 million in 2023/24 financial year which include the completion of Owen Sithole Agricultural College - Upgrade red meat abattoir and Allerton Laboratory-Renovations. The stage with a highest number of projects is Stage 1: Initiation/ Pre-feasibility with 70 projects and a budget of R142.388 million in 2023/24 financial year. The projects at Initiation Stage include Infrastructure Leases, maintenance of various offices and facilities and boarder fencing, the construction of irrigation schemes in various districts as

well the construction of the ILembe district park home. The department has 1 project in the Concept/ Feasibility, 14 projects in the Design Development and 5 in Design Documentation.

Vote 4

Economic Development, Tourism and Environmental Affairs

1. Strategic Overview of Infrastructure Programme

The department provides creative and innovative leadership towards facilitating integrated economic planning and growth, being a catalyst for economic transformation, job creation and sustainable development. It implements strategies that drive economic growth and promote sound environmental management and climate resilience, creating a conducive environment for trade, investment and tourism, and developing, monitoring and enforcing a sound business environment, and consumer protection regulatory framework.

The strategic focus for the Department of Economic Development, Tourism and Environmental Affairs (DEDTEA) is to build a resilient KZN provincial economy that can respond to global factors, stimulating provincial economic development which includes infrastructure, alignment of functions and purpose of all economic development entities, as well as building a vibrant organisation.

The purpose of the infrastructure programme within the department is to manage and plan for co-ordinated developmental projects that are a provincial priority and a catalyst to unlocking economic growth and attracting investments. The department does not implement infrastructure projects directly, but transfers funds to public entities and municipalities that are responsible for developing infrastructure which will contribute to economic growth of the province. This infrastructure includes the delivery of informal economy trading stalls, Radical Agrarian Socio-Economic Transformation (RASET), vegetable pack houses, airports etc. Some of these projects are co-funded by other departments, public or private institutions, and/or entities.

2. Review of the 2022/23 financial year

During the year under review, there was significant progress in the provision of informal sector infrastructure including trading stalls for informal traders and small businesses in KwaMajomela, uMvoti, Okhahlamba, Msunduzi, Manguzi, eThekwini (Folweni), uMdoni (Scottburgh), Big Five Hlabisa and Kokstad. From these projects over 700 informal traders benefited and 121 employment opportunities were supported. There are six new informal traders infrastructure projects that were initiated including uMdoni (uMzinto), AbaQulusi (eMondlo), Jozini (Mkhuze), Alfred Duma, uMsinga and uBuhlebezwe Municipalities. These projects are currently in various stages of procurement and implementation.

The department continued to invest in tourism infrastructure to promote rural development and to enhance KZN as a destination in order to attract more tourists to the province. Some of the projects under implementation in this regard include KwaXolo Caves, Howick Falls Tourism Precinct, Koppie Alleen Guest House, implementation of phase two for the Mtubatuba Visitor Information Centre and roll-out of a SMME Facility.

Funding of Infrastructure

The source of funding for the infrastructure for this department is the Equitable Share as shown in Table 4.1 below.

Table 4.1: Revenue source of infrastructure

Funding Source	Audited Outcome			Main appropriation	Adjusted Appropriation	Revised Estimate	Medium Term estimates		
	2019/20	2020/21	2021/22	2022/23			2023/24	2024/25	2025/26
1. Equitable Share	604330	465841	274944	262222	276593	276708	96024	106324	94485
Total	**604330**	**465841**	**274944**	**262222**	**276593**	**276708**	**96024**	**106324**	**94485**

Table 4.2 below details a summary of provincial estimates by nature of investment consisting of Existing Infrastructure Assets, Maintenance and Repair, Upgrades and Additions, Refurbishment and Rehabilitation and New Infrastructure Assets planned over the MTEF.

Table 4.2: Summary of provincial estimates by nature of investment

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	2019/20	2020/21	2021/22	2022/23			2023/24	2024/25	2025/26
Existing infrastructure assets	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Maintenance and repair: Current	-	-	-	-	-	-	-	-	-
Upgrades and additions: Capital	-	-	-	-	-	-	-	-	-
Refurbishment and rehabilitation: Capital	-	-	-	-	-	-	-	-	-
New infrastructure assets	**2 914**	**1 824**	**1 246**	**–**	**1 288**	**1 403**	**-**	**-**	
Infrastructure transfers	**563 722**	**429 889**	**239 108**	**224 322**	**237 405**	**224 322**	**57 524**	**66 091**	**52 450**
Infrastructure transfers: Current	-	-	-	-	-	-	-	-	
Infrastructure transfers: Capital	563 722	429 889	239 108	224 322	237 405	224 322	57 524	66 091	52 450
Infrastructure: Payments for financial assets	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	
Infrastructure: Leases	**37 694**	**34 128**	**34 590**	**37 900**	**37 900**	**37 900**	**38 500**	**40 233**	**42 635**
Non infrastructure	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	
Total	**604 330**	**465 841**	**274 944**	**262 222**	**276 593**	**263 625**	**96 024**	**106 324**	**94 485**
Capital infrastructure	*566 636*	*431 713*	*240 354*	*224 322*	*238 693*	*225 725*	*57 524*	*66 091*	52 450
Current infrastructure	*37 694*	*34 128*	*34 590*	*37 900*	*37 900*	*37 900*	*38 500*	*40 233*	42 035

The budget for infrastructure has been decreasing over the years. A drastic decrease in 2023/24 relates to the misclassification, and the allocation from previous years included funds that were not infrastructure in nature. This includes training, operational cost and machinery and equipment, although this has been rectified from the 2023/24 MTEF

Upgrades and additions: There are no funds allocated for this category.
New infrastructure assets: There are no funds allocated under this category.
Infrastructure transfers: Capital: The department mainly transfers funds to various municipalities and public entities for the implementation of infrastructure projects. There are 22 projects under this category, of which only 3 are at construction stage namely:–Mtubatuba Information Centre and uMsunduzi Municipality Upgrade and provision of informal trader facilities. Mkhuze Airport Terminal Building is at practical completion and the final completion and closeout will take place during ,The rest of the projects are in various stages of planning, and these include fish processing facilities, King Dinizulu Surburb trading facilities, KwaShushu Hotsprings and Ntunjambili Mountains and Balele Game Reserve to mention a few.

Infrastructure: Leases caters for the office accommodation leased by the department. There is an increasing trend over the years due to inflation. The budget allocations provided for building leases including 270 Jabu Ndlovu Street (Head Office), 181 Hoosen Haffajee Street (Ministerial Office), Calder House in Burger Street Pietermaritzburg, as well as district offices.

3. Outlook for the 2023/24 MTEF Period

The department will continue to focus on providing informal economy infrastructure, both fixed and mobile, and related facilities such as ablution and storage facilities among others for informal traders. The projects in this reg/ard include Newcastle, eThekwini (Folweni), uMdoni (uMzinto), Jozini (Mkhuze), AbaQulusi (eMondlo), uMsinga, Mangusi, Alfred Duma and uBuhlebezwe. It is anticipated that six new projects will contract-commence ??? in uMfolozi, uMlalazi, Richmond, uMngeni, iMpendle and Msunduzi Municipalities.

The department will also continue to provide implementation support for the Pietermaritzburg, Margate, and Prince Mangosuthu Buthelezi Airports and operational support for the Mkhuze Airport and the Kosi Bay uTshwayelo Aquaculture and fish processing project.

Table 4.3 below shows the infrastructure estimates allocations based on the location of the projects per district municipality.

Table 4.3 Infrastructure estimates allocations per district municipality

District Municipality	Number of Projects	2023/24	2024/25	2025/26
		Estimated Budget ('000)		
Amajuba	2	15 224	25 000	25 000
Harry Gwala	1	2 000	0	0
Ilembe	2	6 000	9 000	9 000
King Cetshwayo	2	2 000	4 000	0
Ugu	1	2 000	1 000	0
Umgungundlovu	7	13 800	16 841	11 500
Umkhanyakude	3	8 500	4 250	4 950
Umzinyathi	1	2 000	2 000	0
Uthukela	1	2 000	0	0
Zululand	2	4 000	4 000	2 000
Provincial	1	38 500	40 233	42 035
Total	**23**	**96 024**	**106 324**	**94 485**

The department has a total of 22 projects spread across the province. These are mainly infrastructure transfers throughout the MTEF. Umgungundlovu has the highest number of projects and also the highest budget allocation. Projects in uMgungundlovu include Howick Falls tourism precinct, Pietermaritzburg Airport and uMgungundlovu informal trader facilities to mention a few. The projects under Provincial are mainly infrastructure leases.

4. State of Readiness

Table 4.4 below shows the state of readiness of the department to implement projects in the 2023/24 MTEF period.

Table 4.4: State of readiness to implement projects

Implementation Stage	Number of Projects	2023/24	2024/25	2025/26
		Estimated Budget ('000)		
Packaged Programme	1	38 500	40 233	42 035
Stage 1: Initiation/ Pre-feasibility	8	29 724	28 000	23 000
Stage 2: Concept/ Feasibility	2	3 400	4 541	3 500
Stage 3: Design Development	9	19 400	27 300	21 000
Stage 5: Works	3	5 000	6 250	4 950
Total	**23**	**96 024**	**106 324**	**94 485**

The department has a total of 22 projects at various stages of the IDMS gates. The bulk of the projects are at design development stage. Planned projects for 2023/24 MTEF include Construction of parking areas, establishment of picnic site areas and outdoor amphitheatre at KwaShushu Hotsprings in iLembe District , Balele Game Reserve, Howick Fallourism Precinct, Rehabilitation of Nelson Street in uMgungundlovu to mention a few.

Vote 5

Education

1. Strategic Overview of Infrastructure Programme

The Infrastructure Programme of the KwaZulu-Natal Department of Education is implemented within the context of the strategic direction of the department and is informed by the critical elements of the National Development Plan (NDP), Provincial Growth and Development Plan (PGDP), State of the Nation Address (SONA), State of the Province Address (SOPA), KZNDoE Strategic Plan, Norms and Standards, Implementation Plan, Framework for Infrastructure Delivery and Procurement Management (FIDPM) and the IDMS Framework. Other government priorities including the budgeting framework in general have been incorporated so that the Infrastructure Programme delivery is supportive of the development trajectory of the country.

In line with the strategic objectives of the department, a long-term infrastructure plan is developed. This plan is subject to review, informed by continuous evaluation of teaching processes, curriculum and focus, and catastrophic or environmentally driven factors such as storm damages.

A Norms and Standards Implementation Plan has been developed to ensure that the commitments made by the Department of Basic Education are realised. The priorities within the department continue to be the provision of libraries, laboratories, multipurpose classrooms and computer rooms at secondary schools through the Curriculum Redress programme. The schools are upgraded and maintained in order to ensure that education facilities are at a habitable state regardless of where they are located.

To ensure that the department is focusing on its constitutional mandate the infrastructure is delivered through the Department of Public Works (DPW) and other implementing agents namely Independent Development Trust, COEGA and Development Bank of Southern Africa (DBSA). The usage of such Implementing Agents ensures that the Department of Education is focused on its core mandate of providing teaching and learning.

2. Review of the 2022/23 financial year

During 2022/23 the department continued with maintaining, renewing and building new schools. The province experienced excessive rainfall in April 2022 which caused infrastructure damages in some of the schools in various districts. After flood damages assessments, three hundred and fifty-six (356) schools were found damaged. The damages ranged from minor to major damages. Some schools just required debris removal while others needed major repair works. Despite the drawback caused by the floods in infrastructure delivery, the department continued with the implementation of education infrastructure projects. The department managed to complete new and replacement schools namely Phumanyova Technical High School in Zululand district, Mgai Primary School in Ugu district, Dundee Junior Secondary School in uMzinyathi district and Xoloxolo Primary School in Harry Gwala district. Construction commenced on the following schools: Collingwood Primary School in Umlazi district, Phuthini Secondary School and Meadowsweet Primary School in uThukela district, Thembinkosi Primary School in Amajuba District and Musa Special School in Zululand district to mention a few.

The department continued with its drive towards the provision of equal and quality education to Learners with Special Educational Needs (LSEN). This was evidenced by the continued implementation of the YWCA Special School which is at 85 percent complete in Amajuba District. The Musa Special School in Zululand district is at site handover stage for commencement of construction, while the Bawelise Special School in King Cetshwayo district and Zamimpilo Special School in Zululand district are on design development stages and are anticipated to commence with construction in the 2023/24 financial year. The department is constructing the State of the Art, Maritime School of Excellence which will produce well placed 21st century learners to contribute to the maritime economy. Construction of the Maritime School of Excellence has commenced in the 2022/23 financial year.

Funding of Infrastructure

Infrastructure projects for the department are funded from the Equitable Share, the Education Infrastructure Grant (EIG)and the Early Childhood Development (ECD) grant. The ECD grant is not entirely used for infrastructure delivery, but a portion is utilised for structural maintenance of early childhood development centres. Table 5.1 below depicts the Equitable Share, the EIG and the ECD grants spanning over a seven-year period.

Table 5.1: Revenue source for Infrastructure

Funding Source	Audited Outcome			Main appropriation	Adusted appropriation	Revised Estimate	Medium-term estimates		
	2019/20	2020/21	2021/22		2022/23		2023/24	2024/25	2025/26
		('000)			('000)			('000)	
1. Equitable Share	586 375	1 063 197	556 211	512 611	538 124	538 124	518 434	741 679	775 108
2. Education Infratructure Grant	2 287 162	1 922 646	2 325 614	2 387 952	2 483 015	2 483 015	2 934 750	2 330 249	2 434 643
3. ECD Maintenance Grant	13 162	2 213	19 253	12 859	18 846	18 846	15 290	8 384	8 534
Total	**2 886 699**	**2 988 056**	**2 901 078**	**2 913 422**	**3 039 985**	**3 039 985**	**3 468 474**	**3 080 312**	**3 218 285**

The EIG is a Conditional Grant by design that has specific conditions that the department must adhere to which are prescribed in the Division of Revenue Act (DORA). One such condition specifies that the department must report monthly on the progress and status of projects in the Infrastructure Reporting Model (IRM). This reporting model captures specific project information to be implemented in a particular financial year. The project progress is updated monthly with the department submitting IRM reports on the on the 22nd of each month.

National Treasury also provides incentives as an additional funding under the Performance Based Incentive System (PBIS), which is added to the EIG. As part of the qualifying criteria for an infrastructure performance incentive allocation, the department must attain a minimum total score of 75 percent in the categories of infrastructure planning, monitoring and reporting. For the 2022/23 financial year the department achieved a total score of 83 percent and received an amount of R109million from the PBIS. The department has received these incentives since inception due to adhering to the DORA requirements as stated above.

Table 5.2 below details the summary of provincial budget estimates categorised by nature of investment, consisting of Existing Infrastructure Assets that includes: *Maintenance and Repair; Upgrades and Additions; Refurbishment and Rehabilitation;* and New Infrastructure Assets.

Table 5.2: Summary of provincial estimates by nature of investment

Nature of investment	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
	2019/20	2020/21	2021/22		2022/23		2023/24	2024/25	2025/26
		('000)			('000)			('000)	
Existing infrastructure assets	**2 369 965**	**2 598 098**	**2 365 936**	**2 357 107**	**2 398 659**	**2 380 772**	**3 022 592**	**2 619 193**	**2 694 468**
Maintenance and repairs	532 379	652 963	428 090	388 826	486 889	486 889	712 774	523 818	547 285
Upgrades and additions	1 389 734	1 687 196	1 396 757	1 284 714	1 284 714	1 266 827	931 697	982 632	982 632
Rehabilitation and refurbishment	447 852	257 939	541 089	683 567	627 056	627 056	1 378 121	1 112 743	1 164 551
New infrastructure assets	**248 250**	**148 097**	**235 227**	**347 408**	**347 408**	**365 295**	**136 759**	**132 485**	**180 485**
Infrastructure transfers	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
Current	–	–	–	–	–	–	–	–	–
Capital	–	–	–	–	–	–	–	–	–
Infrastructure payments for financial assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
Infrastructure leases	**110 944**	**94 287**	**158 427**	**99 600**	**139 600**	**139 600**	**147 600**	**153 540**	**160 394**
Non infrastructure	**157 540**	**147 574**	**141 488**	**109 307**	**154 318**	**154 318**	**161 523**	**175 094**	**182 938**
Total	**2 886 699**	**2 988 056**	**2 901 078**	**2 913 422**	**3 039 985**	**3 039 985**	**3 468 474**	**3 080 312**	**3 218 285**

The budget allocations have fluctuated over the seven-year period due to various factors including the COVID-19 pandemic, the floods, July 2021 unrest, and budget cuts due to internal departmental budget pressures. The non-infrastructure portion of the budget is related to compensation of employees for DORA/Conditional Grant funded posts, which aims to capacitate the infrastructure unit within the department with the required technical skills.

Maintenance and repairs: The department has allocated an estimated budget of R712.774 million, R523.818 million and R547.282 million over the 2023/24 MTEF period. The department's mandate to provide a conducive learning environment has led to the prioritisation of maintenance and repair, particularly due to storm damages that annually continue to disrupt learning in schools. The maintenance programme is spread throughout the province.

Upgrades and additions: In the 2023/24 MTEF, the department aims to ensure that all schools in the province comply with the minimum Uniform Norms and Standards for Public School Infrastructure. The schools that had undertaken upgrades during 2022/23 have progressed in 2023/24. These include Riversbend Primary School in King Cetshwayo district at 50 percent, Bhekukwazi Secondary School in King Cetshwayo, Mathole Secondary School in Zululand district, Tinley Manor Primary school in iLembe district, Siphumelele Primary School in Pinetown district, Hafuleni High School in Ugu district and Marianhill Primary School in eThekwini Metro.

Rehabilitation and refurbishment: The department prioritised this category due to a high number of schools that were damaged by the storms during 2022/23. In this regard, an amount of R1.378 billion was allocated to this category in the 2023/24 financial year, R1.113 billion in the 2024/25 financial year and R 1.165. billion in the 2025/26 financial year. The department continues to improve the conditions of the school's facilities. Within the refurbishment category, various schools were completed, including Kukhanyeni Junior Secondary School in Harry Gwala district, Khulangolwazi Primary School in uMkhanyakude district, St. Patricks Primary School in Ugu district and Hlwenini Primary School in uMgungundlovu district.

New infrastructure assets: The department has been budgeting for the construction of new schools and has allocated R136.759 million in the 2023/24 financial year, R132.485 million in the 2024/25 financial year and R180.485 million in the 2025/26 financial year. As stated above, the department continues to construct new infrastructure assets with progress made on projects such Vimbukhalo Primary School in uMkhanyakude district which is at 25 percent completion, the Solomon Mahlangu Primary School in eThekwini Metro which has progressed to 75 percent completion and the Phumanyova High School in Zululand district which has seen significant progress and is currently at

practical completion. Meadowsweet Combined School in uThukela district is currently at 25 percent completion.

Infrastructure transfers: The department does not have a budget for infrastructure transfers as the department does not transfer any infrastructure funds to municipalities or public entities.
Infrastructure leases: The department also budgets for payment of leased buildings which consist of various offices in various districts within the province. Infrastructure leases over the 2023/24 MTEF have been allocated an estimated amount of R147.600 million, R153.540 million and R160.394 million.

Non infrastructure: The non-infrastructure category focuses on human capital capacitation for the infrastructure programme. This is specifically appropriated funding for the appointment of built environment officials within the department who plan, monitor and report on the implementation of the various infrastructure projects within the department. Over the 2023/24 MTEF, the non-infrastructure budget is estimated at R161.523 million in 2023/24, R175.094 million in 2024/25 and R 182.938 million in 2025/26. The department has been utilising these funds since the inception of this programme as financial support from the EIG. According to the standards required, the department is compliant.

3. Outlook for the 2023/24 MTEF Period

During the 2023/24 MTEF, the department will continue with the upgrades of schools. Several schools will undergo major upgrades and additions with the purpose of ensuring that they meet the requisite minimum norms and standards. There are several schools that are at construction stage in this programme in the 2023/24 financial year, namely Mariannhill Primary School in Pinetown district, Inkosi Mgwazeni in uMkhanyakude district, Fundokuhle High School in uMzinyathi, Buhlebuzile Primary School, Dingukwazi and Myekeni Secondary School in Zululand district and Lloyds Primary School in iLembe district. The department will further continue with implementing refurbishment and rehabilitation projects on various schools amongst them: Dubandlela High School in Ugu district, Esidumbeni Primary School in iLembe district, Jubilee Senior Primary School in Pinetown district, Mandlalazulu Intermediate School in Pinetown district and Panorama Combined School in Amajuba district.

In its endeavour to stimulate and ensure continued access to early childhood development, the department will continue implementing the Grade R programme. The programme is aimed at the provision of compliant Grade R classrooms and facilities. The following are some of the schools targeted to be provided with Grade R classrooms in the 2023/24 MTEF: Mgai Primary School in Ugu district, Xoloxolo Primary School Samaria Junior Secondary School, Nomandla Primary School and Gxalingenwa Primary School all in Harry Gwala district. The following schools are ready for award in the 2023/24 financial year namely: Fisokuhle Primary School, Zizi Primary School, Landelani Primary School, Ntanyana Primary School, Inkos Jiyane Primary School, Nomashaka Primary School, Mpunganeni Primary School, Ndabankulu Primary School, Esimanyama Primary School and Lootshoek Primary – all in uMzinyathi.

The school sanitation programme will also continue over the 2023/24 MTEF. The department initially identified 1 377 schools with pit latrines that needed to be replaced with more appropriate ablution facilities. There are 1120 schools that have been eradicated of pit latrines cumulatively and the programme will continue in 204 in the coming financial year.

The department also receives the Early Childhood Grant (ECG) for early childhood facilities maintenance. The department will continue to prioritise the implementation of 60 projects under the Early Childhood Development (ECD). Seventeen (17) projects are completed while 43 projects are on construction stage.

Table 5.3 – below provides a geographic spread of the projects according to municipal districts. The figure in the table below does not align to the infrastructure budget since the Leases have been omitted. This is due to the departmental internal arrangements as leases are managed from a different programme.

Table 5.3: Infrastructure estimates allocations per municipal district

District Municipality	Number of Projects	2023/24	2024/25	2025/26
		Estimated Budget ('000)		
Amajuba	85	88 298	24 830	27 153
Ethekwini	244	287 375	145 934	98 092
Harry Gwala	117	78 839	63 036	78 296
Ilembe	123	115 799	49 122	14 025
King Cetshwayo	556	471 654	269 346	168 516
Ugu	166	147 377	86 333	43 333
uMgungundlovu	211	1 092 844	1 571 324	2 150 392
Umkhanyakude	204	177 159	152 335	83 308
Umzinyathi	196	124 685	73 127	29 400
Uthukela	148	157 924	66 066	37 350
Zululand	269	225 608	206 077	83 424
Province Wide	18	353 312	219 241	244 600
Total	**2337**	**3 320 874**	**2 926 771**	**3 057 889**

**figures in table 5.3 exclude funds for infrastructure lease*

In line with various priorities stated above, the department has allocated a total of 2 337 projects in various municipalities in the province. The King Cetshwayo district has the highest number of projects with a total of 556 projects and R471.654 million in the 2023/24 financial year and R269.346 million in 2024/25 and R168.516 million in the 2025/26 financial year. Some of the projects in this district included Nkosazana Primary School, Nxenjane Primary School, Ndlongolwane High School and Ndluyesilo High School. This is followed by Zululand district in terms of the number of projects totalling to 269 projects. The total estimated budget for Zululand district for 2023/24 is R225.608 million, R206.077 million and R83.424 million for the outer years of the MTEF. EThekwini has 244 projects and an estimated budget of R287.375 million in the 2023/ 24 financial year, R145.934 million and R98.092 million in the outer years of the MTEF. The other districts are also indicated in table 5.3 above. There are 18 projects that will be implemented in various districts throughout the province. These are packaged maintenance projects which are mainly focusing on the existing asset base.

4. State of Readiness

Table 5.4 – below shows the level at which the department has planned to implement projects for the 2023/24 MTEF period. The projects at various stages of construction, are monitored by the department as they move from initiation to close out.

Table 5.4: State of readiness to implement projects

Project Status	Number of Projects	2023/24	2024/25	2025/26
		Estimated Budget ('000)		
Stage 1: Initiation/ pre-feasibility	162	844 991	1 235 656	1 834 243
Stage 2: Concept/ Feasibility	84	106 992	35 971	4 000
Stage 3: Design Development	44	29 047	9 453	2 000
Stage 4: Design Documentation	1 456	1 249 483	717 879	332 138
Stage 5: Works	259	659 658	616 464	599 224
Stage 6: Handover	280	245 130	205 785	180 000
Stage 7: Close out	48	26 573	7 638	4 000
Other - Programme/ Project Administration	4	159 000	97 925	102 284
Other - Packaged Ongoing	-	-	-	-
Total	**2 337**	**3 320 874**	**2 926 771**	**3 057 889**

**figures in table 5.4 exclude funds for infrastructure lease*

With reference to the allocation of 2 337 projects across the province stated above, the department has recorded the status of each project in the project delivery stages. The infrastructure portfolio comprises of 162 projects at initiation stage, 84 at concept stage, 44 projects at design development, and 1 456 projects at design documentation stage, which reflects project readiness to commence construction work in 2023/24. The department has recorded 259 projects at works stage and 280 projects at project completion handover stage. There are also 48 projects at the closeout stage. The department has also recorded 4 packaged ongoing projects which include current maintenance, water, sanitation and fencing projects. The largest portion of the budget over the MTEF is allocated to projects on design documentation stage with a total amount of R1 456.231 billion for 2023/24, R 1 249.483 billion for 2024/25 and R 332.138 million for the 2025/26 financial years.

The bulk of the department's projects are at design documentation stage followed by projects at practical completion or handover stage. This is due to lengthy design and approval processes that must be conformed with, specific requirements for existing schools and infrastructure norms and standards requirements.

Vote 6

Provincial Treasury

The Provincial Treasury has no allocated infrastructure programmes or projects.

Vote 7

Health

1. Overview of Infrastructure Programme

The Department of Health's mission is to develop and implement a sustainable, co-ordinated, integrated and comprehensive health system at all levels. This is based on the primary health care approach through the District Health System to ensure universal access to health care. With a well-developed and coordinated infrastructure programme, a safe, compliant and fit for purpose environment can be implemented so that optimal health for all persons in KwaZulu-Natal is achievable. The mission for the department is in line with universal health coverage which is a key target of the Sustainable Development Goals.

In South Africa, the National Health Insurance (NHI) system is a major health financing reform towards universal health coverage. Along with this reform are specific strategies that will help the system to be ready for the NHI. One such strategy is the Ideal Clinic Realisation and Maintenance (ICRM) programme which aims to improve the quality of care at primary healthcare level. For the department this is supported by a significant increase in the number of infrastructure projects that address statutory compliance, safety and restoration of services that improve the reliability of state facilities.

The department's mission in so far as infrastructure provision is concerned is managed by the departmental chief directorate for Health Infrastructure Development. This unit oversees the construction, upgrades, rehabilitation and maintenance of health facilities. The infrastructure projects are implemented by both the KwaZulu-Natal Department of Public Works and Department of Health. With the significant capacitation of the department's Infrastructure Development Unit with built environment personnel, it has been possible to implement some of the projects internally. The infrastructure delivery and management for the department falls under Programme 8 with six sub-programmes as follows:

- Sub-Programme 8.1: Community Health Facilities
- Sub-Programme 8.2: Emergency Medical Services
- Sub-Programme 8.3: District Hospitals
- Sub-Programme 8.4: Provincial (Regional) Hospital Services
- Sub-Programme 8.5: Central Hospital Services
- Sub-Programme 8.6: Other Facilities

2. The Review of the 2022/2023 financial year

The Infrastructure Unit: Programme 8, performs facilities management of clinics, community health centres (CHC), district hospitals, emergency medical services facilities, provincial hospitals, central and tertiary hospitals, as well as all other buildings and structures. The following targets were set for 2022/23:

- The department planned to complete 30 Upgrade and addition projects by March 2023 including the 192-bed surgical ward block at Ngwelezana Hospital, installation of monkey barriers at RK Khan Hospital, as well as replacement of perimeter fencing at Wentworth Hospital and 26 clinics in the Zululand District, among others. Although the second quarter set target was not met, the

department has already exceeded the cumulative performance for the year-to-date, with a total of five additional projects completed. The department is on track to meet the year-end target

- The department planned to complete 45 new and replacement projects by March 2023, including Pixley Ka Isaka Seme Memorial Hospital (PKISMH). So far, 190 beds have been commissioned at PKISMH to provide medical, critical care, orthopaedics, surgical services, mental outpatient, dental, and pharmacy, radiological outpatient services and four theatres. There were two planned projects for the first two quarters, however, nine were completed due to the rolling over of projects that were planned for completion in 2021/22, completed in the first quarter of 2022/23.
- The department planned to monitor access to health services by mapping the percentage of the population within a 5 km radius of a health service. Although this process is largely completed, the department plans to expand access to health care using the outreach services (mobile clinics) and not just the fixed clinics. At present, 85.9 per cent of the population was within a 5 km radius of a health service.
- The plans to create 3 500 jobs maintaining grounds and gardens through EPWP by March 2023 were well on track by mid-year with 2 563 jobs created, indicating the likelihood to exceed the target by year-end. Capital projects created more EPWP employment opportunities than expected due to the management intervention encouraging Project Leaders to increase job creation in capital projects.

Funding of Infrastructure

The department receives infrastructure funding from the Equitable Share, Health Facilities Revitalisation Grant (HFRG) and Expanded Public Works Programme (EPWP). Table 7.1 below depicts the revenue source for infrastructure for the department and shows the infrastructure trends per source of funding for the 2019/20 to 2025/26 financial years. The infrastructure budget is used to fund construction, upgrading and maintenance of health facilities such as clinics, community health centres and hospitals.

Table 7.1: Revenue source for infrastructure

Funding Source	Audited Outcome			Main appropriation	Adjusted appropriation	Revised Estimate	Medium-term estimates		
	2019/20	2020201	2021/22		2022/23		2023/24	2023/24	2024/25
		('000)			('000)			('000)	
1. Equitable Share	564 613	879 833	2 200 418	755 425	731 741	731 741	773 325	804 686	840 835
2. Health Facilities Revitalisation Grant	1 401 988	1 353 497	1 271 414	1 247 730	1 271 414	1 271 414	1462122	1 427 110	1 491 044
3. Expanded Public Works Program	8 896	10 313	10 903	12 689	12 689	12 689	8614	–	–
Total	**1 975 497**	**2 243 643**	**3 482 735**	**2 015 844**	**2 134 605**	**2 096 138**	**2 244 061**	**2 231 796**	**2 331 879**

Table 7.2 below illustrates the summary of the infrastructure budget according to the nature of investment categorised from 2019/20 through to the 2025/26 financial year. It shows the split of Infrastructure budgets between the Existing, New, Transfers, Leases as well as Non-Infrastructure Categories.

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Table 7. 2: Summary of provincial estimates by nature of investment

Nature of investment	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
	2019/20	2020/21	2021/22		2022/23		2023/24	2024/25	2025/26
		('000)			('000)			('000)	
Existing infrastructure assets	**901 761**	**2 291 854**	**1 055 361**	**1 229 276**	**1 179 357**	**1 239 716**	**1 657 780**	**1 708 758**	**1 633 680**
Maintenance and repairs	471 690	465 425	420 088	358 885	530 973	513 008	421 812	440 975	400 432
Upgrades and additions	259 730	1 491 640	447 772	492 694	341 438	367 262	699 695	931 533	1 012 004
Rehabilitation and refurbishment	170 341	334 789	187 501	377 697	306 946	359 446	536 273	336 250	221 244
New infrastructure assets	**498 254**	**392 439**	**372 850**	**326 569**	**128 369**	**82 497**	**16 350**	**61 710**	**223 800**
Infrastructure transfers	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
Current	–	–	–	–	–	–	–	–	–
Capital	–	–	–	–	–	–	–	–	–
Infrastructure payments for financial assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
Infrastructure leases	**79 131**	**176 513**	**236 800**	**125 100**	**166 100**	**159 241**	**130 679**	**40 138**	**43 129**
Non infrastructure	**764 497**	**621 929**	**462 853**	**499 601**	**571 233**	**526 057**	**439 252**	**421 190**	**431 270**
Total	**2 243 643**	**3 482 735**	**2 127 864**	**2 180 546**	**2 045 059**	**2 007 511**	**2 244 061**	**2 231 796**	**2 331 879**

The department is prioritising the existing asset base to which has been allocated the bulk of the infrastructure budget. These categories include: Maintenance and repairs, Upgrades and additions as well as Refurbishment and rehabilitation

Maintenance and repairs: The budget shows a fluctuating trend throughout the years as maintenance needs differ each year. To manage the balance between different types of maintenance, the maintenance in this department is classified in different categories namely Categories A, B, C and D. The Category A is for corrective maintenance, Category B is for preventative maintenance, Category C is for minor projects and Category D is used for purchase of materials for maintenance activities. Maintenance includes day-to-day maintenance at all facilities, such as servicing of plant, equipment, air-conditioners and lifts, sewer system replacements, borehole programme and urgent unplanned projects. There are ongoing discussions with Eskom to exempt certain hospitals from load shedding. Load shedding impacts on critical engineering equipment, thereby resulting in increased diesel costs and costly breakdowns.
The maintenance allocation decrease in the outer years is due to a reduction in the equitable share which is the main source of funding for maintenance and repairs. This is due to internal pressures in the department. Maintenance projects are being implemented by the department internally. The increase in the 2022/23 financial year is as a result of flood disaster which occurred in April 2022 and which required reprioritization. There are over 550 projects under this maintenance from different categories (categories explained above) and different stages of implementation. The maintenance is taking place in different departmental facilities. Projects at construction stage include Vryheid Hospital, Wentworth Hospital, Addington Hospital, Harry Gwala District Clinic and eThekwini Nursing College backlog to mention a few.

Upgrades and additions: The budget shows a fluctuating trend over the past financial years but there is a notable increase from 2023/24 MTEF. The increase is due to the department focusing mainly on upgrading the existing infrastructure. There are more than 270 projects under this category at different levels of implementation. Projects that are at construction stage include Newcastle Hospital: Installation of CCTV cameras, access and fire control, Murchison Hospital: Upgrades and additions to staff accommodation, Nkonjeni Hospital: New Neotech and upgrade to the existing facility to mention a few. The following projects are at different planning stages: Benedict Hospital: Upgrades to staff accommodation, Ladysmith Hospital: upgrade to 72-hour water and fire storage, uMzimkhulu Hospital: New Psychiatric Unit, Forensic Ward and staff accommodation, Prince Mshiyeni generators to mention a few.

Rehabilitation and refurbishment: The budget under this category shows a fluctuating trend throughout the financial years. The allocation for 2023/24 has increased drastically from 2022/23 financial year. This is due to some of the flood damage projects that were delayed and will be carried over to 2023/24 and the department will also focus on the implementation of the Ideal Clinic Programme which was put on hold due to COVID-19 pressures. The department has about 100 projects in this category. Major projects over the 2023/24 MTEF include the Ekhombe Hospital renovations to staff

accommodation, Addington Hospital: Flood recovery and flat roof replacement, Dannhauser CHC: Structural repairs, Natalia: Replacement of generators, KwaMagwaza Hospital: Fencing, Northdale Hospital: Renovations to 72-hour observation unit to mention a few.

New infrastructure assets: The budget under this category shows a fluctuating trend over the years. This is due to the department focusing more on existing infrastructure. The budget cuts done to offset the COVID-19 pressures also contributed to the decrease. There are less than 50 projects over the MTEF which are at various stages of planning. Projects in this category include Cwaka Clinic, Hopewell Clinic, Ofafa Clinic, Nkungumathe Clinic, etc.

Infrastructure: Leases: provides for the hiring of office accommodation for various district offices across the province. The decrease in 2021/22 is attributed to the once-off hiring in 2020/21 of facilities related to COVID-19. The baseline over the 2022/23 MTEF is higher due to an increase in residential accommodation required. The decrease in the two outer years is in anticipation of a decline in demand for rented facilities, once the capacity expansion is completed.

Non-infrastructure relates mainly to the procurement of capital medical equipment. Fluctuations can be attributed to the exchange rate related to variations in the cost of essential medical equipment, including X-ray machines, CT scanners, etc. Also included in this category is *Compensation of employees*, being the costs of the various specialists (architects, engineers, etc.) employed specifically in Programme 8. There were delays experienced in the implementation of the procurement plan by the department in 2018/19 resulting in the department receiving the equipment in the 2019/20 financial year, hence the peak in 2019/20 financial year. The peak in 2019/20 is also related to once-off procurement of medical equipment prior to the commissioning of the Dr. Pixley Ka Seme Hospital. There is a steady growth from 2023/24 MTEF. The amounts in the outer years provide for the procurement of medical equipment, primarily across Programmes 2, 3, 4 and 5.

3. Outlook for the 2023/24 MTEF Period

In the next MTEF period, the department will continue to improve availability, reliability and maintenance of the existing infrastructure assets. In this regard, the department is committed to the following:

- Completion of the installation of replacement perimeter fences.
- Completion of the installation of Elevated Water Tanks Installation programmes.
- Completion of the installation of the New / Replacement Standby generator sets.
- Continue with the asbestos and other dilapidated roof replacement programme.
- Tender documentation for a project to renovate and upgrade the Midlands Laundry at Fort Napier has been completed. In 2023/24, the laundry is set to undergo major upgrades and additions in the form of repairs to the roof and replacement of laundry equipment.
- Tender documentation to equip the Cato Manor laundry with an additional tunnel washer has also been completed, with the project to be advertised before end of January 2023.
- The design work on the upgrading of four hospitals from district to regional level of care will also gain momentum within the next MTEF. The master plans are being developed and will be presented in February 2023. The hospitals are Vryheid, Bethesda, Dundee and Christ the King Hospitals.
- The commitment to build a new tertiary hospital in the north of the province is also being honoured and the draft business case for this project is being circulated for comments.

To improve the management of health infrastructure in the province, the ‘hub and spoke” model has been adopted. This entails decentralisation of head-office personnel to the three Infrastructure Management Hubs, which are being established in the province. It is anticipated that these hubs will bring about improved turnaround times on infrastructure-related matters that require specialised skills, as well as proactive maintenance. The eThekwini and uMgungundlovu Infrastructure Management Hubs are now sufficiently operational whilst resourcing of the Empangeni Hub is currently underway. Table 7.3 below depicts infrastructure estimates per municipal district, thus providing a geographical

spread of the projects according to municipal districts together with their budget allocations. A total of 1 203 projects will be implemented over the MTEF period with a budget of R2.244 billion.

Table 7.3: Infrastructure estimates allocations per municipal district

District Municipality	Number of Projects	2022/23	2023/24	2024/25
		Estimated Budget ('000)		
Amajuba	38	125 472	129 336	47 298
eThekwini	264	528 995	441 292	310 785
Harry Gwala	61	79 728	80 137	156 112
Ilembe	66	86 139	117 684	161 748
King Cetshwayo	102	146 983	97 989	85 283
Ugu	75	106 138	128 945	111 317
Umgungundlovu	137	468 664	401 998	515 155
Umkhanyakude	66	44 436	74 470	128 346
Umzinyathi	62	38 666	62 766	64 845
Uthukela	42	45 607	68 138	42 546
Zululand	93	93 111	137 705	250 155
All Districts	197	480 122	491 336	458 289
TOTALS	**1203**	**2 244 061**	**2 231 796**	**2 331 879**

The eThekwini Metro has the highest number of projects with 264 projects with al budget of R528.994 million for the 2023/24 financial year, followed by uMgungundlovu district with 137 projects with a budget of R468.664 million in 2023/24. Also worth mentioning is the fact that eThekwini Metro and uMgungundlovu district are densely populated and have more health facilities than the other districts. They therefore receive a substantial portion of the budget due to the number of hospitals in these areas and their health care demands. Amajuba has the lowest number of projects with 38 projects while uMzinyathi has the lowest budget allocation which is R38.666 million. The number of projects and magnitude of budget allocated in the District is dependent on the extent of work required notwithstanding the number of facilities in a particular district.

4. State of Readiness

The state of readiness to implement projects in the 2023/24 MTEF is indicated in Table 7.4 below according to project statuses.

Table 7.4: State of readiness to implement projects

Implementation Stage	Number of Projects	2023/24	2024/25	2025/26
		Estimated Budget ('000)		
Stage 1: Initiation/ Pre-feasibility	152	428 471	677 627	962 929
Stage 2: Concept/ Feasibility	79	291 212	469 443	515 180
Stage 3: Design Development	40	108 656	174 173	182 546
Stage 4: Design Documentation	152	473 998	321 975	191 481
Stage 5: Works	636	904 324	572 908	464 886
Stage 6: Handover	104	27 385	5 670	4 857
Stage 7: Close out	40	10 015	10 000	10 000
Total	1203	2 244 061	2 231 796	2 331 879

The department has a total number of 1 203 infrastructure projects over the 2023/24 MTEF. The construction stage (stage 5: works) has the highest number of projects totaling to 636 followed by projects at design documentation stage with 152 projects. Both stages are allocated the bulk of 2023/24 budget followed by projects at initiation/ pre-feasibility stage. The packaged programme includes the capacity and the support that is required for the delivery of infrastructure projects as well as the funding allocated for health and medical equipment. There are 4 projects that have not started and are currently at pre-planning stage.

Vote 8

Human Settlements

1. Overview of Infrastructure Programme

The department's functions include restoring dignity and providing access to sustainable livelihoods through collaborated, equitable, decent and integrated human settlements. The mission of the department is to transform human settlements into livable neighborhoods through integrated human settlements programmes in areas with major economic opportunities and empowerment of all designated groups.

This is achieved through various programmes for housing development that are implemented throughout the province and are listed below:

- Integrated Residential Development Programme - provides infrastructure and top structures in urban areas.
- Finance Linked Individual Subsidy Programme (FLISP) – the subsidy focuses on interventions targeting those categorized as the "gap market", those who earn too much to qualify for a full government housing subsidy, while still earning too little to afford bonded housing. The FLISP subsidies middle income individuals who are purchasing properties through financial institutions.
- Community Residential Units (CRU) - affordable rental accommodation is provided for low-income earners. This is achieved through the upgrading of existing hostels and/or the construction of new CRU units. The CRU programme aims to create a sustainable, affordable and secure rental housing option for households earning between R800 and R3 500 per month. The projects are usually developed on provincial or municipal owned land parcels in order to curb costs.
- Rural Housing Programme- focuses on building houses for those in rural settlements, where infrastructure for basic services already exists. The province has many rural settlements and as such the demand for housing in this programme is high.
- Emergency Housing Programme - provides urgent assistance by way of temporary units to families affected by catastrophic incidents such as inclement weather or disasters where their houses have been destroyed.

To deliver human settlement infrastructure the department transfers funds to the accredited municipalities to implement their infrastructure projects. In addition, some projects are managed internally through various municipalities as Implementing Agents, but are later transferred to the beneficiaries. The department also develops social and economic amenities, including recreational parks, crèches, taxi ranks and community halls. These amenities are built and transferred to municipalities responsible for the maintenance and operations of these facilities.

2. Review of the 2022/23 financial year

The department delivers housing infrastructure through various programmes as indicated above.

During the 2022/23 financial year the department developed guidelines for the management of rental housing stock, which is currently in the approval process.
In 2022/23, a total of 521 units are in the final stages of completion in the Newcastle, uMvoti, Greater Kokstad and uBuhlebezwe Municipalities, and are expected to be completed in the last quarter of 2022/23.

Informal Settlements Upgrade (ISU): This programme is aimed at upgrading existing informal settlements by ensuring that there is access to basic services such as water, sanitation and electricity. This was introduced in 2021/22 to support housing development where there is no basic infrastructure like water and electricity. Projects in this regard are currently at various stages of the delivery cycle. In 2022/23, 103 ISU plans were completed across various districts, namely Harry Gwala (nine), iLembe (16), Ugu (nine), uMgungundlovu (39), uMzinyathi (seven), uThukela (eight), as well as Zululand (15). The ISU plans undertaken promote participatory planning processes for the development of settlement layout plans based primarily on a negotiated process with the community. In this process, infrastructure assessments have the objective of ascertaining the current capacity, as well as future demands in a particular settlement. ISU plans assist the department in ascertaining the cost estimate of infrastructure provision where a need has been identified. Such information relates to the detailed costing of interim and permanent engineering services, such as bulk electricity, water, sewer treatment plants, roads, foot paths and solid waste, among others. Such developmental interventions are pivotal in the upgrading of informal settlements, as well as in ensuring that the poorest of the poor do not have to live in precarious environments.

Rural housing development: This programme is intended to provide housing opportunities to residents who live in rural settlements, where there is no outright land ownership. The settlements are usually governed by traditional authorities and residents have communal land rights. Rural development is critical to ensure sustainability and poverty alleviation in rural areas. To this end, this programme has performed considerably well over the past year and is geared to continue delivering the much-needed housing opportunities through planned projects.

Despite the negative impact of the floods during the first quarter which led to the halting of construction activities, the rural housing programme delivered 3 014 units at the end of the second quarter, indicating a speedy recovery from the disruption. This is against a mid-year target of 3 317 units. The delivery of houses continues in various districts, with new projects that have recently commenced. This programme has not been without challenges due to the remote nature of some rural settlements; for instance, contractors are faced with considerable costs to deliver materials utilising poor road infrastructure.
Although there are challenges, this programme has assisted in improving the lives of the most vulnerable groups who had no other opportunity to access decent housing and enjoy security and comfort.

Emergency Housing Programme: This programme provides assistance to families affected by disasters. To fast-track the provision of interventions, the department utilizes the existing panel of service providers that were appointed for emergency cases and disaster related cases.
Heavy rains were experienced during April and May 2022 which led to floods that affected various districts within the province. The areas that were severely affected are Ugu, Ethekwini and Ilembe Districts. The department applied for funding and was allocated R342million with respect to the Provincial Emergency Housing grant (PEHG) for the provision of emergency interventions such as construction of Temporary Residential Units (TRUs). As at the end of the third quarter, the department had spent only R128 million of this funding due to delays caused by unavailability of suitable buildable sites for construction of TRU's.

Most of the flood victims were residing in mass care centers and some housed by relatives and neighbors. As a result of unavailability of suitable land to construct TRU's, the department also explored and obtained approval to procure buildings for the Rental Accommodation Scheme (RAS) to assist to

accommodate victims that were housed at mass care centers. The department has allocated a portion of the grant to assist towards rental of the procured buildings in order to assist people that were occupying mass care centers.

The department is working closely with the Provincial Disaster Management Centre, District Disaster offices, housing development agency and municipalities to ensure that all recorded victims are provided with the necessary interventions.

Funding of Infrastructure

Table 8.1 below shows the four sources of funding, namely the Equitable Share, Human Settlements Development Grant (HSDG), Informal Settlements Upgrade Partnership (ISUP) and Provincial Emergency Housing Grant as (PEHS). These funds are used to implement the department's mandate of delivering and promoting integrated, efficient, and sustainable human settlements through various housing programmes.

The Equitable Share is mainly used for the development of social and economic amenities including recreational parks, crèches, taxi ranks and community halls as well as departmental office accommodation. The amenities are built and transferred to the municipalities who operate them and are responsible for their maintenance. The Human Settlements Development Grant (HSDG) is utilised for human settlements infrastructure including rural housing programme. The Upgrading of Informal Settlements Upgrade Partnership Grant is utilised to upgrade the existing informal and provide basic infrastructure.

Table 8.1: Revenue source for infrastructure

Funding Source	Audited Outcome			Main appropriation	Adjusted appropriation	Revised Estimate	Medium-term estimates		
	2019/20	2020/21	2021/22		2022/23		2023/24	2024/25	2025/26
		('000)			('000)			('000)	
1. Equitable Share	25 994	26 888	27 343	24 954	24 954	24 957	24 154	27 717	29 959
2. Human Settlement Development Grant	3 289 929	2 709 691	2 455 021	2 935 224	2 673 332	2 619 460	3 007 121	2 651 483	2 775 875
3. Informal Settlement Upgrade Partnership Grant			714 375	756 868	756 868	756 868	790 226	825 715	862 707
4. Provincial Emergency Housing Grant	65 148	86 095	106 392	-	325 764	325 764	-	-	-
Total	**3 381 071**	**2 822 674**	**3 303 131**	**3 717 046**	**3 780 918**	**3 727 049**	**3 821 501**	**3 504 915**	**3 668 541**

Table 8.2 below indicates summary of provincial estimates by nature of investment for Human Settlements. The Human Settlement Infrastructure transfers relates to the housing development which comprise of both capital and current transfers. The bulk of funds are classified as transfers as the product eventually is transferred to the household, National Treasury together with National Department of Human Settlements is currently working on revising this classification.

Table 8.2: Summary of provincial estimates by nature of investment

Nature of investment	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
	2019/20	2020/21	2021/22		2022/23		2023/24	2024/25	2025/26
		('000)			('000)			('000)	
Existing infrastructure assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
Maintenance and repairs	–	–	–	–	–	–	–	–	–
Upgrades and additions	–	–	–	–	–	–	–	–	–
Rehabilitation and refurbishment	–	–	–	–	–	–	–	–	–
New infrastructure assets	**12 376**	**–**	**8 655**	**–**	**–**	**–**	**5 000**	**2 000**	**2 000**
Infrastructure transfers	**3 342 701**	**2 795 786**	**3 144 625**	**3 565 217**	**3 755 964**	**3 575 217**	**3 659 362**	**3 342 213**	**3 503 597**
Current	17 578	32 190	45 505	34 289	44 289	44 289	44 289	44 289	44 289
Capital	3 325 123	2 763 596	3 099 120	3 530 928	3 711 675	3 530 928	3 615 073	3 297 924	3 459 308
Infrastructure payments for financial assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
Infrastructure leases	**25 994**	**26 888**	**27 343**	**24 954**	**24 954**	**24 957**	**24 154**	**27 717**	**29 959**
Non infrastructure	**–**	**–**	**122 508**	**126 875**	**–**	**126 875**	**132 985**	**132 985**	**132 985**
Total	**3 381 071**	**2 822 674**	**3 303 131**	**3 717 046**	**3 780 918**	**3 727 049**	**3 821 501**	**3 504 915**	**3 668 541**

Existing infrastructure assets: The department does not have a budget for existing infrastructure assets as the department transfers funds to municipalities for implementation of the projects. These houses are transferred to the beneficiaries.

-**New infrastructure assets: Capital**: the budget under this category relates to the Social and Economic Amenities programme, for example recreational parks, crèches, taxi ranks and community halls. There is only one project under this category which is Town View Mooi River Community Hall Phase 1 which is under construction.

Infrastructure transfers: Capital: this category has the highest budget and the highest number of projects. The funding for CRU's, ISU's, rural housing and emergency houses is budgeted under this category. Projects include Empangeni Integrated Residential Housing, Khalanyoni Informal Settlement Upgrade, Edendale Bulwer Informal Settlements, Danhausser Housing Project and Johnstown Blaawboschslaaget and Cavan Phase which are at different stages of construction.

Infrastructure transfers: Current: the budget under this category relates to the operational costs of accredited municipalities in delivering human settlements. These costs were previously recorded against Infrastructure Transfers Capital but, after review, the department established that the funds are current in nature, therefore they were reclassified accordingly. Accredited municipalities include eThekwini, Ray Nkonyeni, Alfred Duma, uMsunduzi amongst others.

Infrastructure: Leases: The budget under this category relates to the operational leases for office accommodation leased by the department. The budget shows a fluctuating trend over the MTEF due to inflationary increases, as well as the increase in district offices due to decentralisation of operations and implementation of the District Development Model.

Non infrastructure: the budget for the 2021/22 financial year under this category was reclassified during the adjustment period. The amount of R122.751 million in the 2021/22 Adjusted Appropriation is to correct the classification in relation to the HSDG infrastructure budget. These allocations cater for items such as operational costs, which are not related to infrastructure, including advertising, communication, etc. Allocations against this category are only visible in this table as they are done to correct an error in the 2021/22 ECE.

3. Outlook for the 2023/24 MTEF Period

In 2023/24, the department will implement the anti-land invasion strategy which has necessitated the safeguarding of departmental owned properties against illegal occupation, and will continue with the provision of housing, as detailed below.

The department approved the 20-year strategy in May 2019 for the upgrading of hostels to CRUs, and this strategy guides the upgrading of all hostels across the province and ensures that development costs are standardised and that the delivery of completed units is up scaled. The programme provides for projects, such as the construction of new CRUs, refurbishment of existing CRUs, old hostel upgrades. During the 2023/24 financial year the department will be reviewing and updating this plan. During the 2023/24 MTEF, the major focus in the CRU programme will continue to be the redevelopment/ upgrading of old hostels to CRUs and the construction of new CRU projects in various municipalities. The department is planning to construct 535 new units in 2023/24 MTEF. The 535 new CRU units are in various municipalities including; Newcastle, Greater Kokstad, uBuhlebezwe, eThekwini and uMvoti, Municipalities., Some of the key projects include the Kokstad CRU, Rocky Park CRU upgrades in Stanger at iLembe District, Jika Joe in Msunduzi, Newcastle N11 in Amajuba, etc. The 535 new CRU units are made up of 25 units in Ubuhlebethu, 100 units in eThekwini hostel upgrades, 60 units in Kokstad, 50 units in Donnelly Road in Wentworth at eThekwini Metro, as well as 300 units in Newcastle N11.

There are also various hostel upgrading projects in the eThekwini Metro currently at the planning stage, with some of these expected to commence with construction during 2023/24 financial year, including the development of the Donnelly Road CRU project.

Municipalities are being capacitated on property management skills for effective and efficient management of all CRU rental stock. It is expected that more CRU projects will be packaged going forward in line with the approved Rental Housing roll-out plan which seeks to develop a total yield of new CRUs.

In 2023/24, the department is planning to continue delivering the *Informal Settlements Upgrade (ISU)* programme. There are various upgrading of informal settlements projects currently at various stages of the delivery cycle. In the 2023/24 financial year, the department is allocated R790.226 million from the Informal Settlements Upgrading Partnership Grant for Provinces (ISUPG). It is estimated that 5 693 sites will be provided with infrastructure such as water, sanitation, roads and storm water., The areas that will be catered for include Madundube, Groutville Etete, Nyathikazi, Lamontville, Ntuzuma, Johnstown Blaauuboschslaagte and Cavan to name a few. The department allocated R358.581 million to the planning of projects and the installation of Bulk Services and R91.0 million to the purchase of strategic land parcels for informal settlement upgrades. The completed upgrading plans undertaken in 2023/24 will create a roadmap to the upgrading of informal settlements to ensure that technical assessments, socio-economic, environmental and geotechnical factors, as well as the availability of bulk infrastructure services are provided to those living under precarious conditions. In 2023/24 financial year, the department, through its integrated planning directorate~~,~~ will be appointing service providers to undertake detailed planning and detailed designs to install interim, basic and permanent services such as water, sanitation, roads and storm water services,. This will take place in various informal settlements around eThekwini, Zululand iLembe, Harry Gwala, uThukela, uMgungundlovu, King Cetshwayo, as well as Amajuba District Municipalities.

The ISU programme includes major projects, such as 20 000 units in Greater Amaoti, 2 259 units in Madundube, 949 units in Driefontein, 6 200 units in uMlazi extension of Part 4, as well as 8 985 units in Johnstown, Blaauwbosch Laagte and Cavan Phase 1, which will be implemented over the MTEF.

The KZN ISU programme forum seeks to provide a vehicle for reporting and monitoring of the ISUPG and grant utilisation, as well as to offer technical assistance to municipalities and informal settlement practitioners in the province for optimum incremental upgrading interventions. Since its inception in 2018, the KZN ISUP forum continues to provide a platform for knowledge sharing and an avenue for robust stakeholder participation and engagement, thereby ensuring stratified and collaborative participation. The forum meets on a quarterly basis and is chaired by the Director: Integrated Planning within the department.

Rural housing development: The construction of top structures in rural areas will continue to be a focus area as it assists those who reside in undignified mud structures and are unable to provide better shelter for the residents. The identification of the most vulnerable residents will continue to ensure that they are prioritized as the demand for houses exceeds available resources.

The province will also focus on delivering houses to those who have been affected by severe weather patterns in the last 3 years. While some incidents have not been declared as disasters, they have exposed the need to intensify the delivery in rural areas.

There will be a shift in focus to districts that are severely under-developed and have high poverty indices. These areas include the Ugu, uMzinyathi, King Cetshwayo, uMgungundlovu and Harry Gwala Districts Municipalities. The relations with OSS war rooms will be strengthened as this is the most practical way of identifying the most vulnerable families within communities, who will then be prioritised in terms of project delivery.

A total number of 7 087 units in the 2023/24 MTEF (excluding 2019 disaster) are planned for and will be constructed in areas such as Khathide in Amajuba District, KwaXimba, Molweni, Dassinhoek and Kwangcolosi in eThekwini, Isithebe and Maqumbi in Ilembe and reaching areas in the south of the province such as Gudlucingo in Harry Gwala and Umzumbe, KwaVukuzithathe and KwaMachi in Ugu district.

Emergency Housing Programme: In addressing the previous disasters that occurred from October 2019 to January 2020 the department received funding amounting to R397 million for construction of 2224 permanent houses during 2022/23 financial year and a further R474 million will be allocated for construction of 2 656 permanent houses for 2023/24 financial year. The department will focus on rebuilding permanent housing to assist people that were affected by October 2019 to January 2020 disasters.

While this programme only focuses on permanent solutions however the construction of temporary accommodation as an immediate intervention will be available as and when the disasters occur.
Table 8.3 below provides a geographic spread of the projects according to municipal districts. This information is obtained from the IRM, the details of which are contained in this publication as Table B5 for Human Settlements.

Table 8.3: Infrastructure Estimate allocations per district municipality

District Municipality	Number of Projects	2023/24	2024/25	2025/26
		Estimated Budget ('000)		
Amajuba	16	753 990	774 616	822 439
eThekwini	83	867 068	863 788	714 879
Harry Gwala	23	266 311	155 924	178 349
iLembe	18	554 281	487 109	416 302
King Cetshwayo	23	261 367	129 460	250 796
Ugu	9	107 521	107 341	88 217
Umgungundlovu	20	329 224	319 941	445 092
Umkhanyakude	11	123 251	113 442	155 384
Umzinyathi	13	204 924	217 039	209 449
Uthukela	25	117 020	89 606	128 605
Zululand	32	236 544	246 649	259 029
TOTALS	**273**	**3 821 501**	**3 504 915**	**3 668 541**

The department has recorded a total of 273 projects. The eThekwini Metro has the highest number of projects with 83 projects, followed by Zululand with 32 projects. The high number of projects at eThekwini Metro is attributed to the high population density. The district with the highest budget allocation is eThekwini with a budget of R867.068 million followed by Amajuba with an allocated budget of R753.990 million.
The district with the least number of projects and lowest budget is Ugu with 9 projects with a budget of R107.521 million. The main challenge in Ugu District is water supply infrastructure and this has led to the district halting some of its projects The department is in consultation with National Department of Water and Sanitation in this regard. The department also has packaged projects which are spread across the province and these are mainly for accredited municipalities.

4. State of Readiness

Table 8.4 – State of readiness to implement projects below shows the level at which the department has prepared to implement projects for the 2023/24 MTEF period.

Table 8.4: State of readiness to implement projects

Implementation Stage	Number of Projects	2023/24	2024/25 Estimated Budget ('000)	2025/26
Other- Programme / Project Administration	9	201 428	204 991	207 233
Packaged Programme	4	65 326	41 200	36 850
Stage 1: Initiation/ Pre-feasibility	11	99 625	83 625	83 930
Stage 2: Concept/ Feasibility	4	13 996	21 630	47 752
Stage 3: Design Development	53	781 845	680 902	971 768
Stage 4: Design Documentation	12	111 714	111 782	89 074
Stage 5: Works	178	2 547 347	2 360 785	2 231 934
Stage 6: Handover	1	100	-	-
Stage 7: Close out	1	120	-	-
Total	**273**	**3 821 501**	**3 504 915**	**3 668 541**

The department has a total number of 273 projects in various stages from initiation/pre-feasibility stage to close out. The bulk of the budget is allocated to projects under construction (Stage 5: Works) with 178 projects and a budget of R2.547 billion, followed by those at Design Development with 53 projects and a budget of R823.000 million. There is only one project at Close Out stage allocated R100 thousand in 2023/24 which will be completed and closed out in 2024/25.

Vote 9

Community Safety and Liaison

The Department of Community Safety and Liaison has no allocated infrastructure programmes or projects.

Vote 10

Sports, Arts and Culture

1. Strategic Overview of Infrastructure Programme

The Department of Sports, Arts and Culture promotes a healthy, creative, winning and socially cohesive province through sport, arts and culture.

The department's mission is to transform the sport, arts and cultural environment through integrated, sustainable, capacity development programmes for all citizens, by ensuring equitable access to opportunities to create a healthy, creative and prosperous society. This is done in alignment with government outcomes to improve the quality of life of all the citizens of KwaZulu-Natal. The core functions of the department encompass the development and promotion of arts, culture, museum, archive, library, sport and recreation services.

The infrastructure programme of the Department of Sport, Arts and Culture is aimed at creating an enabling environment to provide sport, arts, culture and heritage services for the people in the province. The programme also seeks to nurture social interconnection by providing integrated sport and arts facilities in societies and schools which enables various diverse groups of people to share common spaces across race and class. The department not only builds new facilities which include sport fields, kick-a-bouts, futsal (action soccer) and combination sport courts, but also helps with the refurbishment of existing facilities and the supply of maintenance equipment for the up-keep of existing facilities. In addition, facilities such as archives, museums, libraries and art centres are provided, thus ensuring access to the respective services. There is a concerted effort to develop new libraries to increase access to library and information services which are handed over to respective municipalities after completion. In terms of the arts and culture facilities, the department manages these projects internally without the use of implementing agents.

The Sport, Arts and Culture facilities such as the outdoor gyms are implemented internally within the department while the fitness centres are implemented through transfers to municipalities.

2. Review of the 2022/23 financial year

In terms of Arts and Culture facilities, the department has managed to complete the construction of Dukuduku Library in Mtubatuba Municipality which had some challenges that delayed the completion date of the project. Shayamoya Library in Greater Kokstad municipality is a success story of the department as it was properly planned and the execution of the project resulted in an earlier completion date than initially planned. The Department further completed the repairs and renovations of the Osizweni Library, Madadeni Library under Newcastle Municipality as well as Brackenham Library under Umhlathuze Municipality. The department has further invested in the development of new libraries in the province which are currently under construction planned to be completed in 2023/24 financial year namely : Keats drift Library under uMsinga Minicipality, Endaleni Library Richmond Local Municipality, and KwaMdakane Library under Dannhauser Local Municipality including the refurbishment of the Winston Churchill Theatre under Msunduzi Municipality. Due to the water challenges in some areas in the province where there is no water supply the department reprioritised

funding to install boreholes is several libraries in the municipalities namely Vulamehlo, Emalangeni and Hibberdene Libraries in Ugu District Municipality. The boreholes have also been installed in the Alfred Duma municipality in uThukela District Municipality..

In terms of sport facilities development, the department facilitated the provision of new sport and recreation facilities as part of its contribution and intervention towards addressing backlogs in sport and recreation infrastructure. In the 2022/2023 financial year, the department constructed 11 children's play-gyms in Early Childhood Development (ECD) centres as part of the Learn and Play programme and all these projects have been completed. The department supported eleven Schools with multi-purpose courts consisting of basketball, volleyball/Tennis, and netball which projects form part of the completed lot.

The department will proceed with the construction of fitness centres in various districts in the province in order to improve the health and lifestyle of people in rural areas and townships, and to promote an active and healthy lifestyle of the citizens.

During the adjustments, the department introduced one new project in the uPhongolo municipality in Zululand district (Belgrade Fitness Centre). The department also co-funds some transfer capital projects which are implemented over multi-year periods. These include the construction of Fitness centres namely Alfred Duma in uThukela District, uMzimkhulu in Harry Gwala district, and Newcastle in Amajuba district.

The department has also experienced challenges with poor performing contractors which negatively affects the delivery of infrastructure. In addition to the above-mentioned project specific challenges, the department has also experienced challenges with business forums demanding subcontract works on site which takes some time to negotiate.

Funding of Infrastructure

The source of funding for sports, arts and culture infrastructure projects is the Equitable Share and a portion of the Community Library Services Grant. Table 10.1 below reflects this revenue source.

The 2023/24 MTEF allocation provides for the construction of sport,arts and culture facilities, such as arts centres, museums, archives centres, libraries, sport and recreation amenities. Some arts and culture projects that will be implemented using this budget, are the completion of the refurbishment of the Winston Churchill Theatre and the construction of Osizweni Art Centre. In terms of sports and recreation facilities, fitness centres in the following districts namely Harry Gwala, uThukela, Amajuba, and King Cetshwayo will be funded through a portion of the Equitable Share portion in Table 10.1.

Table 10.1: Revenue source for infrastructure

Funding Source	Audited Outcome			Main appropriation	Adusted appropriation	Revised Estimate	Medium-term estimates		
	2019/20	2020/21	2021/22		2022/23		2023/24	2024/25	2025/26
		('000)			('000)			('000)	
1. Equitable Share	94 412	53 128	133 235	120 860	135 865	147 889	110 779	114 165	119 282
2. Community Library Services Grant	39 769	68 641	64 137	70 000	70 000	70 000	70 000	73 000	73 000
Total	**134 181**	**121 769**	**197 372**	**190 860**	**205 865**	**217 889**	**180 779**	**187 165**	**192 282**

Table 10.2 below shows a summary of provincial estimates by nature of investment consisting of Existing Infrastructure Assets that includes: *Upgrades and Additions; Refurbishment and Rehabilitation;* and New Infrastructure Assets. Leases are also detailed.

Table 10.2: Summary of provincial estimates by nature of investment

Nature of investment	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
	2019/20	2020/21	2021/22		2022/23		2023/24	2024/25	2025/26
		('000)			('000)			('000)	
Existing infrastructure assets	**13 241**	**6 385**	**44 768**	**35 043**	**45 048**	**58 864**	**35 705**	**44 000**	**35 305**
Maintenance and repairs	–	–	–	–	–	–	–	–	–
Upgrades and additions	1 577	91	18 211	7 500	7 500	10 624	8 000	33 000	20 000
Rehabilitation and refurbishment	11 664	6 294	26 557	27 543	37 548	48 240	27 705	11 000	15 305
New infrastructure assets	**49 473**	**64 646**	**56 224**	**76 600**	**81 600**	**79 808**	**76 710**	**72 339**	**82 976**
Infrastructure transfers	**50 642**	**36 437**	**70 639**	**55 198**	**55 198**	**55 198**	**42 492**	**44 063**	**46 167**
Current	450	900	900	2 311	2 311	2 311	1 860	2 475	2 475
Capital	50 192	35 537	69 739	52 887	52 887	52 887	40 632	41 588	43 692
Infrastructure payments for financial assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
Infrastructure leases	**20 825**	**14 301**	**25 741**	**24 019**	**24 019**	**24 019**	**25 872**	**26 763**	**27 834**
Non infrastructure	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
Total	**134 181**	**121 769**	**197 372**	**190 860**	**205 865**	**217 889**	**180 779**	**187 165**	**192 282**

Maintenance and repairs: The department does not have a budget for maintenance as the facilities delivered by this department get transferred to municipalities on completion. The relevant municipality takes over the preventative and day-to-day maintenance responsibility after these facilities are handed over.

Upgrades and additions: This category of budget is used by the department for the upgrade of various art centers and libraries. An amount of R8.000 million has been budgeted for the financial year 2023/24 and there is an amount of R33 for 2024/25 which budget is allocated for the upgrade of the uThungulu Art Centre in King Cetshwayo district. This project is currently in the design documentation stage. The Osizweni Art Centre is also another upgrades and additions project in Amajuba district which is at feasibility stage. The department has budgeted for the upgrade of two libraries in 2024/25, namely Umzimkhulu and Utrecht, as well as three art centers, namely Bulwer, Osizweni and Mbazwana. This explains the increase in 2024/25.

Rehabilitation and refurbishment: The department has budgeted an amount of R27.705 million in the 2023/24 financial year. Some of the projects currently under construction in this category include Shayamoya (Umdoni) Library, Kwasithe Modular Library and refurbishment of the Winston Churchill Arts Centre. The department has allocated a budget of R 11.000 million and R 15.305 million in the 2024/25 and 2025/26 financial years respectively. Most projects under this category are as a result of the poor day to day maintenance of these facilities which is the responsibility of the municipality. When the municipality has failed to do preventative maintenance, it results in costly rehabilitation. In most instances, the neglect is due to financial constraints the municipalities experience. The Municipalities get assistance from the department to rehabilitate and refurbish these facilities. The Department has taken this decision as it is essential to do this in order to ensure that life and functionality of the buildings are extended.

New Infrastructure assets: This category of the budget caters for the construction of new infrastructure assets by the department. The department has budgeted R76.710 million for the 2023/24 financial year. Some new arts facilities that are currently in construction include of KwaMdakane Library in Amajuba district, Ofabeni Library in uMzinyathi district, Kwadlangezwa Library in King Cetshwayo district and Ndaleni Library in uMgungundlovu district. The department is budgeting to spend R 72.339 million and R82. 976 million in the 2024/25 and 2025/26 financial years respectively. These projects are multi-year which means funds will continue to be spent over the outer years of the MTEF hence the estimated budget indicated.

Most projects in this category have experienced challenges as most of them are behind schedule. These include among others the KwaMdakane Library in Dannhauser Municipality, Nquthu Library in Nquthu Municipality and Ofabeni Library in uMsinga Municipality. Kwamdakane library is currently on site but has experienced various challenges and is behind schedule. This is after the challenges with site identification, which has changed on three occasions with the team now working on the fourth site. The Nquthu Library project is under construction but is behind schedule . The challenges include rain days, borrow pit problems with local leadership and general slow performance by the contractor. The Ofabeni

Library project is l under construction after excessive delays from the time of the award. There have been issues of accessibility and slow progress on site meaning that the project requires a recovery plan to accelerate these works.

Infrastructure transfers: Current: The department has budgeted R1.860 million in the year 2023/24 as maintenance grants to be paid to municipalities for the maintenance of sport facilities constructed by the department. The department has allocated equitable share funding towards the operations and maintenance of sport facilities such as Dondotha Sports Field, Machibini Sports Field, and uMzimkhulu fitness centre. e over the 2023/24 MTEF. The budget allocation for this category is estimated at R 3.055 million in 2024/25 financial year and R 2.475 million in 2025/26 financial year.

Infrastructure transfers: Capital: The department has budgeted R 40.634 million for the construction of new sport centres in various municipalities in the province in the year 2023/24. Some of the municipalities who will benefit from these transfers include, but are not limited to, Zululand district with the construction of Belgrade Fitness Centre, Amajuba District with the construction of Newcastle Fitness Centre and King Cetshwayo district with the construction of Eskhaleni Fitness Centre. The estimated budget for the 2024/25 financial year is R 41.008 million and in 2025/26 financial year R 43.692 million is budgeted.

The transfers both capital and current, require the department to enter into an agreement (SLA) wherein both parties agree on how projects would be managed. This ensures that funds are utilised for what they were intended.

Infrastructure leases: The estimated budget for infrastructure leases over the 2023/24 MTEF is R25.872 million in 2023/24 with a marginal increase to R26.763 million in 2024/25 and a further increase to R27.834 million in the 2025/26 financial year. These are buildings used by the department for office accommodation.

3. Outlook for the 2023/24 MTEF Period

The department will continue over the 2023/24 MTEF to utilise its infrastructure budget to fund the construction of sports, arts and culture facilities such as sport fields, swimming pools, libraries and museums facilities. For sport facilities, the implementation strategy of the department involves transferring budgets to municipalities as well as implementing certain projects internally. Where the department is using municipalities to implement projects, the relationship is governed by a signed Service Level Agreement (SLA) which details how projects will be monitored by the department. The major projects in the 2023/24 financial year allocations provide for the continued construction of sport facilities by the department, such as the construction of combo courts, and supplying and installing of children's play gym equipment in various districts in the province.

With regards to development of arts and culture facilities, the department implements these projects using various professional service providers and contractors to rehabilitate and upgrade museums and construct libraries in various municipalities in the province.

Within the category, new libraries, projects include Shayamoya in Greater Kokstad which is currently under construction and nearing completion. Sankontshe library in eThekwini is delayed pending site confirmation by the municipality.

Table 10.3a below shows the infrastructure estimates per municipal district for sports and recreation infrastructure only. The districts with the largest number of projects are uThukela and Zululand with 5 projects each and an estimated budget of R11.157 million and R 9.110 million in the 2023/24 financial year respectively. Harry Gwala and King Cetshwayo follow with 4 projects each and an estimated budget of R10.707 million and R 1.350 million in 2023/24. iLembe district has the lowest number of projects with 1 project and an estimated budget of R450 000 in 2023/24.

Table 10.3a: Sports and Recreation - Infrastructure estimates allocations per municipal district

District Municipality	Number of Projects	2023/24	2024/25	2025/26
		Estimated Budget ('000)		
Amajuba	3	12 548	20 694	10 725
Ethekwini	2	610	694	725
Harry Gwala	4	10 707	1 724	1 755
Ilembe	1	450	470	520
King Cetshwayo	4	1 350	1 478	10 990
Ugu	2	610	694	725
uMgungundlovu	2	610	694	725
Umkhanyakude	3	1 025	694	725
Umzinyathi	3	1 025	694	725
Uthukela	5	11 157	11 958	12 275
Zululand	5	9 110	11 903	14 252
Province Wide	1	10 371	10 624	-
Total	**35**	**59 573**	**62 321**	**54 142**

Table 10.3b below shows the infrastructure estimates per municipal district for Arts and Culture infrastructure only. The district with the largest number of projects are uMgungundlovu and uMzinyathi with 8 projects each and an estimated budget of R 56.568 million and R 18.633 million respectively in the 2023/24 financial year. Harry Gwala follows with 6 projects and an estimated budget of R18.639 million in 2023/24. There are no projects planned for the uThukela district over the MTEF period. Ilembe district has only 1 project with an estimated budget of R 350 000. There are two districts with 4 projects each namely, Ugu and, King Cetshwayo with an estimated budget of R1.950 million and R15.300 million respectively in 2023/24 financial year.

Table 10.3b: Arts and Culture - Infrastructure estimates allocations per municipal district

District Municipality	Number of Projects	2023/24	2024/25	2025/26
		Estimated Budget ('000)		
Amajuba	2	4 600	11 895	6 000
Ethekwini	-	-	-	-
Harry Gwala	6	18 639	9 105	3 800
Ilembe	1	350	-	-
King Cetshwayo	4	15 300	23 000	29 200
Ugu	4	1 950	2 500	-
uMgungundlovu	8	56 568	36 139	53 335
Umkhanyakude	3	1 666	-	-
Umzinyathi	8	18 633	20 828	20 500
Uthukela	-	-	-	-
Zululand	2	3 500	10 000	10 000
Province Wide	3	-	11 377	15 305
Total	**41**	**121 206**	**124 844**	**138 140**

4. State of Readiness

This section indicates the state of readiness to implement projects during the 2023/24 MTEF. The Sport, Arts and Culture projects are indicated in two different tables i.e. Table 10.4 refers to the state of readiness of the department to implement sports and recreation facilities only. Table 10.4.1 refers to the state of readiness of the department to implement arts and culture facilities only. This because the department delivers different types of infrastructure even though it is one department.

Table 10.4a below shows the state of readiness of the department to implement sports and recreation projects in the 2023/24 MTEF period. There are a total of 35 sports and recreation projects at various

stages. There are 27 projects at stage 1, which is initiation/pre-feasibility and 5 projects under construction. The department has a fewer number of projects in construction because the majority of projects are planned by the department but implemented by municipalities through municipal transfers. The bulk of the budget in the 2023/24 financial year is allocated to projects that are at stage 5 which is works and these are projects that are under construction with R40.632 million.

Table 10.4a: Sports and Recreation - Infrastructure state of readiness to implement projects

Project Status	Number of Projects	2023/24	2024/25	2025/26
		Estimated Budget ('000)		
Stage 1: Initiation/ pre-feasibility	27	8 120	10 219	9 930
Stage 2: Concept/ Feasibility				
Stage 3: Design Development				
Stage 4: Design Documentation	2	450	11 264	13 632
Stage 5: Works	5	40 632	30 214	30 580
Stage 6: Handover				
Stage 7: Close out				
Other - Packaged Ongoing	1	10 371	10 624	-
Total	**35**	**59 573**	**62 321**	**54 142**

Table 10.4b below shows the state of readiness of the department to implement arts and culture projects in the 2023/24 MTEF period. The department has a total of 41 projects at various stages. There are 17 projects at stage 1 which is at initiation/pre-feasibility phase and 10 projects under construction. There are 6 projects under design development and 4 projects under deign documentation. It is a concern that the department does not have any projects at handover or close-out stage because this means that the projects are not being completed by the department. The bulk of the budget in the 2023/24 financial year is allocated to projects that are at stage 5 which is the construction phase with an estimated budget of R47.215 million.

Table 10.4b: Arts and Culture - Infrastructure state of readiness to implement projects

Project Status	Number of Projects	2023/24	2024/25	2025/26
		Estimated Budget ('000)		
Stage 1: Initiation/ pre-feasibility	17	23 647	42 000	79 101
Stage 2: Concept/ Feasibility	-	-	-	-
Stage 3: Design Development	6	6 313	9 033	-
Stage 4: Design Documentation	4	28 530	29 000	15 900
Stage 5: Works	10	47 215	17 295	-
Stage 6: Handover				
Stage 7: Close out				
Other - Packaged Ongoing	4	15 501	27 516	43 139
Total	**41**	**121 206**	**124 844**	**138 140**

Vote 11

Cooperative Governance and Traditional Affairs

1. Strategic Overview of Infrastructure Programme

The Department of Cooperative Governance and Traditional Affairs (COGTA) supports and strengthens the capacity of municipalities and traditional councils to manage their own affairs. Programme 3 in COGTA is responsible for infrastructure development support for the department and to make sure that the department and the traditional courts have suitable infrastructure to deliver the above-mentioned functions. In addition, this unit promotes and informs integrated planning and development in the province.

Programme 3 ensures that there is alignment with infrastructure delivery and the department's key institutional policies and strategies. These policies are aligned with the governance frameworks, the National Development Plan (NDP), Medium Term Strategic Framework (MTSF) and the Provincial Growth and Development Plan (PGDP).

There are different programmes of infrastructure delivery in the department, and these include the following:

- management of the Community Service Centres (CSCs) and Traditional Administrative Courts (TACs). The department builds, maintains, rehabilitates, and upgrades the CSCs and TACs as and when required.
- strategic support to local economic development through the Small Town Rehabilitation Programme which aims to improve competitive advantage by attracting and retaining investment, whilst simultaneously creating clean and safe environments around the province.
- support to municipalities with grant funding for infrastructure delivery.

The department delivers the CSC through the KZN Department of Public Works (DOPW) as the Implementing Agent due to insufficient capacity to perform this function in-house. A Memorandum of Agreement was signed between COGTA and DOPW which is valid until the end of March 2023 and is currently being reviewed.

In addition, to accelerate the delivery of basic services in rural communities of KZN, the department utilises the Massification Programme by funding water and electricity projects in various municipalities.

2. Review of the 2022/23 financial year

The review for the 2022/23 MTEF period outlines what the department has achieved as well as the challenges faced, and proposed solutions to those challenges. The department’s infrastructure budget is divided into four business units namely:

- Community Service Centres: which deals with minor works for Imizi Yezizwe, the rehabilitation of Traditional Administrative Councils, and Community Service Centres.

- Project Implementation and Institutional Support: which deals with Small Town Rehabilitation, Corridor Development and Amakhosi Rural Economic Development programmes,
- Municipal Infrastructure: which deals with infrastructure related to municipalities, be it new construction or grants transferred to municipalities to substantiate their infrastructure.
- Disaster Management: which deals with Disaster Centres, and Auxiliary Services – this includes all infrastructure related to the department's properties (leasing, maintenance, and new construction)

Community Service Centres: During the 2022/23 financial year, the Community Service Centre Business Unit funded the rehabilitation of 16 TACs totalling R21.837 million which included Nobamba, Mzimela Golela, Nkosi, Sikonyana and Molefe TACs. There are 12 TACs that have achieved practical completion while 4 are at construction stage. These projects were anticipated to have been completed by the end of 2022/23, but due to unforeseen challenges they are still at construction stage. In addition, there are 3 New TAC projects namely Mpungose, Madlebe and Shiyabane TACs which were funded with an amount of R10.998 million. One reached practical completion and 2 are still in construction stage. There are 12 Imizi Yezizwe minor works projects that were completed.

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LED Project Implementation and Institutional Support: The department has approved allocations for the funding of various projects under the Small Town Rehabilitation, Corridor Development and Amakhosi Rural Economic Development programmes as follows:

- Small Town Rehabilitation for R64.900 million
- Corridor Development Programme for R21.000 million
- Amakhosi RED for R3.000 million

Funding of Infrastructure

Table 11.1 shows the infrastructure funding trends per source of funding from financial year 2019/20 to 2025/26 financial years. The department receives infrastructure funding from the Equitable Share, there are no conditional grants in respect of infrastructure delivery.

Table 11.1: Revenue source of infrastructure

Funding Source	Audited Outcome			Main appropriation	Adjusted Appropriation	Revised Estimate	Medium Term estimates		
	2019/20	2020/21	2021/22		2022/23		2023/24	2024/25	2025/26
1. Equitable Share	310 470	127 808	333 360	227 323	260 931	257 911	125 162	145 089	124 033
Total	**310 470**	**127 808**	**333 360**	**227 323**	**260 931**	**257 911**	**125 162**	**145 089**	**124 033**

The summary below depicts infrastructure estimates by the nature of investment from 2019/20 to 2025/26 financial years as detailed in Table 11.2 below.

Table 11.2 Summary of provincial estimates by nature of investment

	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
R thousand	**2019/20**	**2020/21**	**2021/22**	**2022/23**			**2023/24**	**2024/25**	**2025/26**
Existing infrastructure assets	**288**	**14 692**	**15 619**	**41 583**	**24 301**	**22 764**	**38 120**	**38 167**	**39 300**
Maintenance and repair: Current	-	2 613	5 368	10 583	6 877	8 356	17 251	18 000	14 300
Upgrades and additions: Capital	-	-	-	-	-	-	-	-	-
Refurbishment and rehabilitation: Capital	288	12 079	10 251	31 000	17 424	14 408	20 869	20 167	25 000
New infrastructure assets: Capital	**11 167**	**87 304**	**69 277**	**61 100**	**9 508**	**10 259**	**19 100**	**17 100**	**29 241**
Infrastructure transfers	**270 620**	**-**	**201 020**	**78 000**	**179 100**	**179 100**	**15 700**	**36 560**	**-**
Infrastructure transfers: Current	21 450	-	-	-	-	-	-	-	-
Infrastructure transfers: Capital	249 170	-	201 020	78 000	179 100	179 100	15 700	36 560	-
Infrastructure: Payments for financial assets	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Infrastructure: Leases	**16 141**	**12 800**	**30 329**	**24 528**	**25 910**	**23 676**	**29 004**	**29 794**	**31 737**
Non infrastructure[1]	**12 254**	**13 012**	**17 115**	**22 112**	**22 112**	**22 112**	**23 238**	**23 448**	**23 755**
Total	**310 470**	**127 808**	**333 360**	**227 323**	**260 931**	**257 911**	**125 162**	**145 069**	**124 033**
Capital infrastructure	*260 625*	*99 383*	*280 548*	*170 100*	*206 032*	*203 767*	*55 669*	*73 827*	*54 241*
Current infrastructure	*37 591*	*15 413*	*35 697*	*35 111*	*32 787*	*32 032*	*46 255*	*47 794*	*46 037*

Maintenance and repair: As mentioned above, the department maintains various office accommodation facilities. The funds allocated under this category are utilised for the operation and maintenance of the buildings. The department had previously not prioritised maintenance, however commencing from the 2020/21 financial year a progressive increase is reflected in the budget allocation going forward. In 2020/21 the budget allocation was R2.613 million which increased in 2021/22 financial year to R5.368 million due to maintenance to the uMzinyathi district office, the Natalia and Mayville offices as well as the day-to-day maintenance at various other buildings. The projects mentioned herein were put on hold and were only implemented in the 2022/23 financial year. This is the reason why the budget allocation is showing a sharp increase in the financial years 2022/23, 2023/24 and a decrease in 2025/26 with the respective budget allocations being R8.355 million, R18.000 million and R14.300 million respectively. The projects for 2023/24 include minor renovations in Wadley house, waterproofing for Mayville Office, purchase of a house in Temple Street and day to day maintenance for offices. These projects are at various stages of implementation.

Upgrades and additions: The department has no planned projects under this category.

Refurbishment and rehabilitation: Capital: The budget for this category has been fluctuating over the years. In 2019/20 the budget was R288 000, it increased drastically in 2020/21 to R12.079 million and decreased slightly in 2022/23 to R10.251 million. In 2022/23 and 2023/24 a positive growth is noted while there is a decline in 2025/26. This category has a total number of 33 projects, which include, Mbila TAC in uMkhanyakude and Mondi TAC in King Cetshwayo both these projects are under construction, the rest of the projects are at various stages of planning most of which are still at initiation stage. This includes the Imizi Yesizwe Rehabilitation. The increase in the 2022/23 Adjusted Appropriation was for the implementation of service delivery projects by the municipalities in the province. These include water intervention projects, Small Town Rehabilitation, as well as Massification projects.

New infrastructure assets: The budget under this category is fluctuating. In 2019/20 the budget was R11.167 and it increased drastically to R87.000 million in 2020/21 but decreased to R67.000 million in 2021/22. This category is mainly for the construction of Community Care Centres, Imizi Yezizwe and park homes. The budget allocation fluctuates due to the nature of the construction activities currently underway. The significant decrease in 2022/23 was due to the delays in implementation of projects by Department of Public Works and reprioritisation of funds from the borehole programme and the construction of district offices . The projects under this category include Hlomendlini Parkhome and ablutions at iLembe District, and Xaba Parkhome at Ugu district Municipality both these projects are at procurement stage. The rest of the projects are at initiation stage. These include Mbubane, Fodo and Zwelethu TAC both of which are in Harry Gwala District.

Infrastructure transfers: This category caters for transfers to various municipalities for infrastructure projects such as the construction of TACs and CSCs, and Small Town Rehabilitation programmes, among others. The increase in 2019/20 was in respect of a transfer to MISA to assist the AbaQulusi Local Municipality with support in respect of Section 139 of the Constitution for an intervention required for water and electricity. Also, various transfers were made to municipalities to implement developmental projects under the Small Town Rehabilitation, Massification and the Rural LED programmes, as well as construction of the Mvozane CSC in the Maphumulo Municipality. There were no transfers to municipalities in 2020/21 due to the budget cuts. The amount in 2021/22 Main Appropriation is in respect of the transfer for the construction of the KwaXolo greenhouse tunnel, as well as additional hydroponic tunnels and open field irrigation on a farm in Bulwer. The increase in the 2021/22 Adjusted Appropriation is due to funds that were moved for the implementation of service delivery projects in the province by municipalities, as well as funds shifted in respect of projects under Small Town Rehabilitation, accelerated water intervention and the Massification or electrification programmes. The 2023/24 MTEF allocations also cater for implementation of service delivery projects such as RASET, Corridor Development, Small Town Rehabilitation, as well as Rural LED programmes. The 2023/24 MTEF allocations cater for the implementation of Small Town Rehabilitation projects. This included the construction and upgrading of storm water infrastructure in uMdoni, the construction of a mechanical and multipurpose workshop in Mtubatuba, the construction of a trading facility in uMshwati, bulk services and rehabilitation of the Bergville industrial park in Okhahlamba and the construction of a one-stop-shop for SMMEs in Greater Kokstad.
Infrastructure leases: This category caters for the buildings leased by the department. The increase in the 2021/22 Adjusted Appropriation and Revised Estimate is due to invoices that were processed from the previous financial year for the lease of office buildings such as Southern Life Plaza, as well as offices in uMzinyathi, iLembe and Richards Bay. The allocations over the MTEF provide for building leases such as uMgungundlovu, uMzinyathi District, Ugu and iLembe District offices amongst others.
Non- infrastructure: the budget under this category caters for indirect costs, these include compensation of employees, furniture and equipment and professional fees.

3. Outlook for the 2023/24 MTEF Period

The outlook for the 2023/24 MTEF period outlines what the department is planning to achieve through infrastructure programmes. Table 11.3 below indicates the status of the projects in the pipeline for implementation and the estimated budget for each district. The districts with the highest allocation are uMgungundlovu with 4 projects, uThukela with 6 projects and iLembe with 6 projects also. The projects in these districts include TACs, maintenance of office buildings, leasing of office space to mention a few. The main contributing projects on the budget are leases for office accommodation, Msunduzi Heroes Arce and Wartburg factories at uMgungundlovu. For uThukela District the main contributing projects are uThukela Trading Stalls and Umhlumayo Cultural Centre. For ILembe the lease for ILembe District office and Mavela TAC.

The department has approved allocations for the funding of various Programmes such as;
Community Service Centres: An amount of R20.800 million has been allocated to continue infrastructure support to Traditional Councils for Traditional Administrative Centres rehabilitation. An amount of R13.100 million is allocated for new TAC infrastructure which includes park homes for those TACs without existing infrastructure.
The list of some major projects planned for the 2023/24 financial year by the department across the CSC programme are as follow:

- Rehabilitation of the Mhlungwini TAC in the uThukela District. Project Estimate: R4. 500 million
- Rehabilitation of the Macambini TAC in the iLembe District. Project Estimate: R1.655 million
- Rehabilitation of the Amaqadi TAC in the Harry Gwala District. Project Estimate: R2.224 million

- New Infrastructure works for the Mavela TAC in the iLembe District. Project Estimate: R6.900 million
- New Park Home infrastructure for the Hlomendlini TC, Xaba TC (Ugu) and Fodo TC (Harry Gwala). Project Estimate: R6.000 million

There is a project for construction of a new district office in Ixopo located in the Harry Gwala District Municipality – This is a joint project with CSC as it entails the construction of a district office and CSC centre with a budget of R43million. The project is at procurement stage currently.

The Renovations and refurbishment at Wadley House and Temple Street Building are within the Packaged Programme. The total project cost estimate is R19million spread across the MTEF and R6million has been allocated for 2023/24 financial year. Currently the project is awaiting to be awarded to the contractor to commence with construction and is planned to be completed in 2024/25.

Project Implementation and Institutional Support: The department has approved allocations for the funding of various projects under the Small Town Rehabilitation, Corridor Development and the Amakhosi Rural Economic Development programmes in 2023/24 financial year. The projects are as follows:

- Small Town Rehabilitation for R15.700 million
- Corridor Development Programme for R20.000 million
- Amakhosi RED for R8.100 million

Table 11.3: Infrastructure estimates allocations per municipal district

District Municipality	Number of Projects	2023/24	2024/25 Estimated Budget ('000)	2025/26
Amajuba	3	1 494	3 114	4 584
eThekwini	4	7 500	4 900	-
Harry Gwala	10	6 569	21 870	22 327
iLembe	6	12 611	1 846	4 477
King Cetshwayo	5	6 044	2 225	5 350
Ugu	7	7 302	20 351	1 700
Umgungundlovu	4	20 528	18 565	22 066
Umkhanyakude	10	3 960	14 933	9 355
Umzinyathi	5	6 092	10 317	12 229
Uthukela	6	16 300	-	3 890
Zululand	5	3 000	8 500	-
Province Wide Projects	3	10 521	15 000	14 300
TOTAL	**68**	**101 921**	**121 621**	**100 278**

**figures in table 11.3 exclude non-infrastructure funds which is utilised for infrastructure support*

The Table 11.3 above depicts the distribution of projects per district municipality. The department has 68 projects allocated for 2023/24 financial year. Harry Gwala and uMkhanyakude have the majority of projects with each having 10 projects. For Harry Gwala District Municipality the projects range from TAC, Parkhome and offices. The projects that will be implemented include Ixopo Light Industrial, Ixopo Community Service Centre and COGTA offices, and leased building for Harry Gwala District, to mention a few. The projects for Ugu District range from electrification, leases, TAC, storm water and market stalls. The main contributors to the budget allocation for this district are district office lease, Umziwabantu Market Stall and Umzinto storm water project.Umgungudlovu District has 4 projects and has been allocated R20 .538 million in the 2023/24 financial year. The projects that will be implemented

in the 2023/24 MTEF include Rehabilitation of Amaqadi and Nxamalala Sub Clan TAC's. Thukela District has 6 projects and has been allocated R16.300 million in the 2023/24 financial year. Projects in this district include Rehabilitation of Bergville Industrial Park Phase 2, Mkwanyana Parkhome, Shabalala Matiwane TAC Rehabilitation.

4. State of readiness

Table 11.4 below shows the state of readiness to implement infrastructure projects in the upcoming MTEF. The department has plans to implement 68 projects during the 2023/24 MTEF. The bulk of the infrastructure budgets are at initiation stage, 42 projects with the budget amounting to R39.073 million. These projects are expected to progress to the next stages of implementation during the MTEF. There are 14 projects in stage 5 (works/ construction) and 8 are at design documentation and will progress to procurement and then construction, hence an amount of R20.595 million is allocated. The packaged projects are those that will be implemented in various municipalities during the MTEF.

Table 11.4: State of readiness to implement projects

Implementation Stages	Number of Projects	2023/24	2024/25	2025/26
		Estimated Budget ('000)		
Stage 1: Initiation/ Pre-feasibility	42	39 073	73 827	52 031
Stage 3: Design Development	1	-	-	2 210
Stage 4: Design Documentation	8	20 595	3 000	-
Stage 5: Works	14	31 734	29 794	31 737
Packaged Programme	3	10 521	15 000	14 300
Total	**68**	**101 923**	**121 621**	**100 278**

**figures in table 11.4 exclude non-infrastructure funds which is utilised for infrastructure support*

Vote 12

Transport

1. Strategic Overview of Infrastructure Programme

The Department of Transport supports the rural development, poverty alleviation and job creation by pursuing its infrastructure programmes of maintaining and building roads and bridges, providing safe and integrated public transport systems.

In order to ensure that KZN roads provide the best possible level of sustainable service to users and optimal economic growth of the province, the department will be doing the following:

- Improvement of the department's long-term strategic management of its road assets in order to find a mutually acceptable solution between the community's desired levels of service and the department's affordable delivery capacity in the future. Identification of standards, service levels and programmes by which the department will develop and deliver.
- Pursuing of measures that will ensure an acceptable level of service on the road network in the province.

The bulk of infrastructure project are internally delivered and managed through the head office as well as the regional offices. The department has recently partly outsourced the infrastructure delivery to external implementing agents due to the work load and capacity constraints. This model is supplemented by the following labour intensive initiatives:

- Zibambele Maintenance Programme – this is in line with EPWP targeting destitute women-headed households in rural areas to provide essential road maintenance and other labour-intensive activities in return for a monthly stipend. Participants are assigned 500m road sections to maintain road drainage, roadside visibility through clearing and cleaning road verges. The contract requires that each participant work 64 hours per month, or 2 days per week.
- Youth Vukayibambe Routine Road Maintenance – provides routine road maintenance of provincial roads and district roads while creating employment opportunities to young people residing nearby respective road networks. The scope includes traffic accommodation, clearing and grubbing, removal of trees and tree stumps, removal of litter from verge and median, removal of obstructions from pipe culverts, drains and waterways, removal of edge build-up, cleaning of kerbs, channels and side drains, erection and maintenance of road signs, erection and maintenance of guardrails.
- The Kerbyard Programme – seeks to establish precast concrete manufacturing yards across the province in order to supply concrete products, create sustainable jobs, reduce unemployment in targeted groups and transfer skills to new entrepreneurs and workers.

2. Review of the 2022/23 financial year

This section provides a review of the 2022/23 financial year, outlining the main achievements and progress made by the department during the year, as well as providing a brief discussion on challenges and new developments.

The department implemented interventions such as consultant and contractor engagements, fast-tracking programmes and consistent and robust monitoring of projects, resulting in improved expenditure. The 2022/23 financial year was riddled with challenges that hampered the progress of outputs and expenditure. This was largely as a result of the April 2022 floods.

Transport is one of the departments that was negatively affected by April 2022 floods. The largest affected eThekwini Metro, iLembe district and Umgungundlovu district. In the coastal area a total 262 roads were identified as being storm damaged at an estimated remedial cost R783.556. In iLembe district and Umgungundlovu district. and the total of 1372 roads were damaged to an estimated value of approximately R5.7 billion. Due to the large cost to remedy all defects, a reprioritization of the budget had to be done to ensure that funds are made available for urgent and emergency works that had to be undertaken. To date a total of 265 orders have been issued to a value of approximately R1.5 billion. This work will continue into the upcoming MTEF and the PRMG will be utilised in this regard.

In an attempt to expedite the implementation of bridges to communities that have challenges with river crossings during rainy days, the department has an agreement with National Department of Public Works and SANDF to implement bailey bridges. These bailey bridges will fast-track the delivery since they are pre-fabricated which will reduce the project duration. There are various bailey bridges across the province. In addition there are bridges and causeways and culverts that are planned to be implemented, this includes the Mhalane Pedestrian bridge in uMgungundlovu, L1570 and D301 Causeway in Amajuba district and Mahambuma River bridge in Zululand Municipality.

The progress made in 2022/23 on rehabilitation and upgrading of roads includes the following:

- Upgrading of P16-3 commences at Qudeni and ends at Silutshana. It traverses through the Umzinyathi District Municipality, which serves the Greytown RRTF Area in the Nquthu Local Municipality. Phase 2 of the project is currently at construction and involves the upgrading of road from 28.200km to 33.800km. Construction is currently 88 percent complete and the anticipated completion date is March 2023.
- Upgrading of Main Road P303 located between Makateeskop and Braunschweig. This road falls under the eDumbe Local Municipality under the Zululand District Municipality. A total of 31.28 kilometres is being upgraded from gravel to blacktop. The current section under construction is the upgrade of 5.74 kilometres from 8.5km to 14.24km, including a bridge structure over the Bazangoma River. The project construction commenced in October 2021 and the progress achieved is 65 percent to date. This section of the upgrade (5.74 kilometres) is anticipated to be completed in March 2023.
- Construction of the Mvubukazi River Pedestrian Bridge No. 3585 was planned to be completed by the end of the 2022/23 financial year, due to the poor performance by the contractor it is still at 80 percent construction. The project is currently under tender document development stage for a completion contract which requires approval. Construction is anticipated to start in June 2023. This bridge is situated on the Mvubukazi River in Landauville. The site falls within Ward 20 under the Msunduzi Local Muncipality in the Umgungundlovu District Municipal area. The existing crossing over the river is used by residents including school children, to access various facilities such as health, educational and commercial facilities. The completion of this bridge is critical as it has a number of socio-economic benefits to the community.
- There are a number of roads under construction, including District Road D1252 located in the Mqedandaba Village in Inkosi Langalibalele Local Municipality in the UThukela District, Main Road P714 located in the Ndwedwe Local Municipality under the iLembe District Municipality, District Road D1259 located in Okhahlamba Local Municipality under the uThukela District Municipality to name a few. Construction of Bridges also form part of the department's programmes including Klein Boesman River Vehicle bridge No. 3528 in Uthukela District Municipality. Okhombe River Vehicle bridge No.3733 in the Okhahlamba Local Municipality, White Mfolozi River Vehicle Bridge in Nongoma Local Municipality and Mzimane River Vehicle Bridge Hlabisa Local Municipality.

Expanded Public Works Programme (EPWP)

Under Zibambele Maintenance Programme, the department created 43,390 job opportunities and 1,527,904 employment days, which equates to 6,643 full-time equivalents by the end of 2022/23 financial year. The annual target was 49 670 job opportunities and 4 370 000 employment days, which equates to 19 000 full-time equivalents. The department retained and paid 38,890 Zibambele participants against a target of 41 000 participants who continue to provide labour intensive clearance of road verges and minor road maintenance.
The department also implemented the second phase of the Vukayibambe Routine Road Maintenance Programme. This programme provides routine road maintenance of provincial roads and district roads while creating employment opportunities to young people residing nearby respective road networks. About 5 600 young people were employed in various district municipalities throughout the province. The focus areas for the programme are safety maintenance, routine maintenance and special maintenance.

Funding of Infrastructure

The department receives infrastructure funding from the Equitable Share, Provincial Roads Maintenance Grant (PRMG), and Expanded Public Works Programme (EPWP) grant. Table 12.1 below shows the trends per source of funding from the financial year 2019/20 to 2025/26. The overall infrastructure allocation shows a positive growth over the past 4 years from 2019/20 financial year. These funds can be spent according to identified and projects as prioritised through the RAMP and IPMP.

Table 12.1: Revenue source for infrastructure

Funding Source	Audited Outcome			Main appropriation	Adusted appropriation	Revised Estimate	Medium-term estimates		
	2019/20	2020/21	2021/22		2022/23		2023/24	2024/25	2025/26
		('000)			('000)			('000)	
1. Equitable Share	3 890 929	3 671 032	5 756 960	5 946 828	5 934 828	5 882 660	5 633 204	5 949 006	6 177 689
2. Provincial Road Maintenance grant	1 882 781	1 843 325	2 138 225	2 720 678	3 306 978	3 306 978	3 394 685	2 460 472	2 570 701
3. Expanded Public Works Programme	74 146	63 118	73 252	68 283	68 283	68 283	69 897	–	–
Total	**5 847 856**	**5 577 475**	**7 968 437**	**8 735 789**	**9 310 089**	**9 257 921**	**9 097 786**	**8 409 478**	**8 748 390**

The Equitable share for this department contributes the highest amount for infrastructure budget compared to the conditional grants. The Equitable Share can be spent for both Capital and Current projects. According to the Provincial Road Maintenance Grant (PRGM) conditions, it can only be spent on operational expenditure including routine maintenance, periodic maintenance and special maintenance. Capital expenditure for the PRMG can only be spent on rehabilitation of roads increasing the structural capacity of an existing pavement through the recycling of existing layers and/or addition of new granular layers or structural asphalt overlays. These rehabilitation activities are however limited to a maximum of 25 per cent of the PRMG.

The EPWP is mainly utilised for labour intensive programme called Zibambele. This grant is allocated on an annual basis based on previous performance, hence it is not estimated for the outer years. The EPWP incentive grant is based on work opportunities created in the previous year which must be adequately reported to the Department of Public Works and this is allocated on an annual basis.

Table 12.2: Summary of provincial estimate by nature of investment

Nature of investment	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
	2019/20	2020/21	2021/22		2022/23		2023/24	2024/25	2025/26
		('000)			('000)			('000)	
Existing infrastructure assets	**3 700 543**	**3 887 496**	**5 501 047**	**6 757 993**	**6 944 914**	**6 348 264**	**6 172 600**	**5 583 888**	**5 804 598**
Maintenance and repairs	2 119 386	1 928 091	2 177 182	3 243 584	4 451 352	3 908 214	2 512 608	2 139 601	2 319 980
Upgrades and additions	810 697	642 103	1 407 167	1 526 328	994 481	940 969	1 209 191	1 560 316	1 621 032
Rehabilitation and refurbishment	770 460	1 317 302	1 916 698	1 988 081	1 499 081	1 499 081	2 450 801	1 883 971	1 863 586
New infrastructure assets	**384 315**	**215 635**	**347 767**	**415 500**	**622 879**	**676 391**	**870 965**	**678 624**	**699 170**
Infrastructure transfers	**–**	**–**	**–**	**–**	**30 000**	**30 000**	**–**	**–**	**–**
Current	–	–	–	–	–	–	–	–	–
Capital	–	–	–	–	30 000	30 000	–	–	–
Infrastructure payments for financial assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
Infrastructure leases	**2 719**	**8 159**	**439**	**3 059**	**3 059**	**3 059**	**3 194**	**3 338**	**3 488**
Non infrastructure	**1 760 279**	**1 466 185**	**2 119 184**	**1 559 237**	**1 709 237**	**2 200 207**	**2 051 027**	**2 143 628**	**2 241 134**
Total	**5 847 856**	**5 577 475**	**7 968 437**	**8 735 789**	**9 310 089**	**9 257 921**	**9 097 786**	**8 409 478**	**8 748 390**
Capital infrastructure	1 965 472	2 175 040	3 671 632	3 929 909	3 146 441	3 146 441	4 530 957	4 122 911	4 183 788
Current infrastructure	2 122 105	1 936 250	2 177 621	3 246 643	4 454 411	3 911 273	2 515 802	2 142 939	2 323 468

1. Total provincial infrastructure is the sum of "Capital" plus "Recurrent maintenance". This includes non infrastructure items.

Maintenance and repairs: The category of expenditure is on road infrastructure routine maintenance which includes day-to-day routine activities such as cleaning drains and culverts, vegetation control, line marking, guard rail repair, road sign repair, crack sealing, patching, edge repair, spot re-graveling, and blading. It also relates to periodic maintenance including periodically scheduled activities such as fog sprays/diluted emulsions/rejuvenators, surface seals and functional asphalt overlays less than 50 mm in thickness. The gravel roads re-gravelling and repairs to selected pavement areas by application of surface seal or functional asphalt overlays are also catered for in this category. Includes reinstatement of slope stability, repairs to existing structures and the repair of damage caused by floods or accidents.
This category spent the highest amount in 2022/23 as compared to previous years, this is in respect of flood damages. The department had to reprioritise funds after the April 2022 storm damages which led to road infrastructure damages. The reprioritisation was undertaken from mainly capital projects that were not at construction stage. These projects were put on hold to accommodate unplanned repairs. The department had to respond after some roads were washed away. The activities included wash-away repairs, pipe installation and headwalls, blacktop patching, re-gravelling, as well as the reinstatement of gabions amongst others. The department will continue to maintain roads and other road infrastructure structures like bridges over the 2023/24 MTEF from this category. The maintenance projects undertaken across the province, mainly reseal projects such as the rreseal of various roads in District Road D48 in the Alfred Duma Local Municipality, P49-1 in AbaQulusi Municipality and P30 in Okhahlamba Municipality to name a few.

Upgrades and additions: This category is mainly for the upgrading or improvement of gravel roads to surface roads. These improvements comprise of works that aim to improve the quality of service on roads with an unacceptable quality of service. These include measures such as increases the width in selected areas, increases in the width over the total length of the project i.e. addition of paved shoulder and localised geometric and intersection improvements.
This category's allocation decreased in 2019/20 due to underperformance after the AG declared the period contracts utilised for this type of work irregular. Further, there as a reduction in this category following the budget reprioritisation after the April 2022 floods as mentioned above. The department also experienced delayed projects due to poor performance by various contractors which led to termination and appointment of completion contracts.
The upgrade and addition increase over the 2023/24 MTEF and this budget allocations cater for various projects, including the upgrades of P549 in the uMvoti Municipality, District Road D135 in the uMlalazi Municipality, District Road D1867 in the uPhongolo Municipality and u P429 in the Dr. Nkosazana Dlamini Zuma Municipality to mention a few.

Rehabilitation and Refurbishment: The budget allocation caters for increasing the structural capacity of an existing pavement through the recycling of existing layers as well as addition of new granular layers or structural asphalt overlays. The upgrading and block paving of gravel roads with more than 300 vehicles per day according to road standards is also included.
These allocation to this category decreased in 2019/20 due to the challenges relating to poor performance by the contractors and remedial actions following the AG findings. In the 2022/23 financial year this category decreased during adjustment and revised further down in 2022/23 financial year. This is due to reprioritisation for the April 2022 floods as mentioned above. Poor performing contractors has also negatively affected the road rehabilitation and refurbishment of road during 2022/23 which has led to delayed projects.

New Infrastructure Assets: The new category comprises construction works that aim to improve network capacity and includes the upgrading of earth (dirt) road to an engineered gravel road, the upgrading of a gravel road to a surfaced road and upgrading of single carriageway road to four-lane or dual carriageway road. The construction of new gravel or surfaced road where previously no road existed i.e. brown/green fields construction. The construction of new bridge to replace existing bridge or new interchange to replace the intersection.
In this regard the allocation over the past year increased however shows a decrease in the upcoming MTEF. This category has the least funding compared to other categories due to the department prioritising the existing asset base and only building new infrastructure as and when required. With changes in weather patterns and communities that have challenges on river crossings during rainy days, the department has an agreement with National Department of Public Works and SANDF to implement bailey bridges. These bailey bridges will fast-track the delivery since they are pre-fabricated which will reduce the project duration. There are various bailey bridges across the province. In addition there are bridges and causeways and culverts planned to be implemented in this regard namely Mhlalane Pedestrian bridge in uMgungundlovu, L1570 and D301 Causeway in Amajuba District, and the Mahambuma River bridge in Zululand Municipality.

Infrastructure Leases: The department has allocated funds to pay for leases for office accommodation. The high expenditure in 2020/21 was in respect of higher than budgeted lease costs of departmental buildings. The infrastructure leases cater for the payment of leases for buildings used by the department and includes: PRE office accommodation in Msunduzi, Mbazwana regional office in uMhlabuyalingana, Alverstone repeater site in Mkhambathini, Van Reenen repeater site in Alfred Duma, etc.

Non-infrastructure: The non-infrastructure includes the mechanical plant budget, operational expenditure and administration in relation to maintenance of infrastructure, such as salaries for all four regions and other overhead costs, including implementation of Infrastructure Delivery Management System (IDMS). This category now excludes the payment of Zibambele contractors performing routine road maintenance activities.
The non-infrastructure revised estimates increased as the department had to respond on flood damages using internal resources such as machinery (e.g. graders, top loader buckets) to clear roads and for the debris removal.

3. Outlook for the 2023/24 MTEF Period

The Outlook for the 2023/24 MTEF period outlines what the department is planning to achieve, as well as briefly looking at anticipated challenges and remedial actions planned to be taken as well as proposed new developments. The department's budget is for the construction of roads, upgrading, rehabilitation, refurbishment and the maintenance of the provincial road network. In the 2023/24 financial year, the department will continue with construction and maintenance projects.

Various projects will be undertaken over the MTEF, including the construction of the Mvuzane River Bridge on District Road D873 in the Ulundi Local Municipality, construction of the Mbabane River Bridge in the Dannhauser Local Municipality, construction of the Mgazi causeway on Local Road L2299 in the uMzimkhulu Local Municipality, construction of the Lufafa Pedestrian Bridge in the uMzimkhulu Local Municipality, construction and widening of Buffels River Bridge on Main Road P36-1 in the Nquthu Local Municipality, among others.

To improve infrastructure delivery, the department has advertised various technical human resource fulltime positions. In addition to improve in procurement processes to expedite road infrastructure delivery, the department is exploring various procurement methods and considering framework contracts, especially for maintenance.

The department will continue to implement the second phase of the Vukayibambe Routine Road Maintenance Programme, where 5 600 young people will be employed in various district municipalities throughout the province. The focus areas for the programme are safety maintenance, routine maintenance and special maintenance. The type of work performed by the EPWP participants includes construction road works and routine road maintenance activities such as installation of road studs, guardrails, gabions, signs, etc.

As part of maximising employment opportunities, the department will continue to implement the National Youth Service programme through various capital projects, such as the upgrade of main road P714, the training on construction roadworks, construction health and safety and construction contracting methods

Table 12.3 below provides a geographic spread of the projects according to municipal districts and the extent of budget that is planned to be spent over the MTEF period

Table 12.3: Infrastructure estimates allocations per Municipal District

District Municipality	Number of Projects	2023/24	2024/25	2025/26
		Estimated Budget ('000)		
Amajuba	50	414 193	381 858	366 321
Ethekwini	98	503 460	250 710	356 685
Harry Gwala	95	623 622	453 239	394 097
Ilembe	46	248 861	235 880	311 724
King Cetshwayo	96	582 934	514 268	674 880
Ugu	43	611 912	560 665	610 422
uMgungundlovu	111	885 152	1 115 295	1 133 687
Umkhanyakude	40	244 003	229 234	234 592
Umzinyathi	60	250 611	547 677	519 257
Uthukela	120	895 627	915 157	713 755
Zululand	79	709 748	645 618	546 645
Provincial	108	3 127 663	2 559 877	2 886 324
Total	**946**	**9 097 786**	**8 409 478**	**8 748 390**

The department has a total of 946 projects spread across various municipal districts within the KwaZulu-Natal Province. Most projects are currently concentrated in uThukela, followed by uMgungundlovu and eThekwini Metro. However, the bulk of the budget allocation goes to Province wide projects with an amount of R3.127 billion. These are packaged projects per district covering mainly the maintenance

of the road network. The uThukela district has been allocated an amount of R895.627 million and Zululand R709.748 million. The department will continue with the upgrading, rehabilitation and maintenance of the provincial road network to improve and prolong the lifespan of the network.

There are various bailey bridges across the province to be delivered in Ugu, uMzinyathi and uMgungundlovu district to name a few. The department has also entered a memorandum of understanding with SANRAL to speed up the processes of the major roads namely, Main Road 4 (M4) in Ethekwini and Routes 102 (R102) in KwaDukuza. Both these roads are in procurement processes and expected to be awarded in due course.

4. State of Readiness

The department categorised the readiness to implement its projects in accordance with the requirements of the Framework for Infrastructure Delivery and Procurement Management (FIDPM). The department has aligned to the framework by developing a policy which outlines roles and responsibilities as well as deliverables related to infrastructure planning, delivery and reporting. As per FIDPM requirements the department has developed the Infrastructure Programme Management Plan (IPMP) and subsequently the Infrastructure Programme Implementation Plans (IPIP). Table 12.4 below provides the number of projects at different stages including the projections over the MTEF period.

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Table 12.4: State of readiness to implement projects

Project Status	Number of Projects	2023/24	2024/25	2025/26
		Estimated Budget ('000)		
Stage 1: Initiation /prefeasibility	474	845 372	1 449 983	2 710 752
Stage 2: Concept / Feasibility	59	198 755	358 420	294 631
Stage 3: Design Development	62	347 895	222 079	276 120
Stage 4: Design Documentation	135	2 381 610	2 163 336	872 792
Stage 5: Works	85	902 882	315 489	333 768
Stage 6: Handover	7	4 235	0	53 286
Stage 7: Close out	1	600	0	0
Other	14	1 274 840	1 307 530	1 287 691
Other - Packaged Ongoing	109	3 141 597	2 592 640	2 919 350
Total	**946**	**9 097 786**	**8 409 478**	**8 748 390**

The department has allocated a bulk of its budget on the Packaged Programme with R3.141 billion in in 2023/24 financial year. The Packaged Programme are maintenance projects clustered per district and allocated province wide. Another substantial portion of the budget will go to the Design Documentation Phase with allocations of R2.381 billion, R2.163 billion and R872.000 million in 2023/24, 2024/25 and 2025/23 financial years respectively. These projects will be moving to the construction phase hence the amount of funds allocated.

Vote 13

Social Development

1. Overview of Infrastructure Programme

The KwaZulu-Natal Department of Social Development derives its mandate from the Constitution of the Republic of South Africa, 1996, and several pieces of legislation and policies, including the White Paper for Social Welfare (1997) and the Population Policy (1998). The Constitution empowers the department to implement and administer both provincial and national legislation listed in Schedules 4 and 5 of the Constitution diligently, effectively, efficiently, impartially, equitably, responsibly and fairly. This includes initiating provincial legislation and developing appropriate provincial policies relevant to social development, population development and social welfare, and encouraging or promoting public participation and social partnerships. The delivery of infrastructure by the department supports the department's objectives by ensuring that all services are provided in suitable and habitable structures.

The implementation of the infrastructure programme by the physical facilities unit is informed by the needs of core programmes and services of the department. The key functions of the infrastructure unit include management and coordination of infrastructure planning and development. This entails the construction of new social welfare services facilities, upgrading, refurbishment and maintenance.

The department utilises the services of programme implementing agents to deliver infrastructure projects in various districts as prioritised by the department. One of these implementing agents is the Department of Public Works, which also provides services in immovable asset management, hiring and acquisition of office buildings through its role as custodian of the provincial public sector infrastructure portfolio.

2. Review of the 2022/23 financial year

During 2022/2023 the department had projects on the infrastructure plan which were on site ranging from New Construction, Upgrades & Additions, and Refurbishment and Rehabilitation. The department managed to complete the upgrading of KwaMashu Service Office called Charlotte Maxeke Building. The practical completion took place in June 2022. Most projects were in planning stages during the year under review, this is due to the transferred ECD function. Most of the new and capital projects were focusing on the ECD programme.

The department has, however, managed to finalise the planning stages for various projects in preparation for their construction in the 2023/24 financial year. The department successfully handed over Osizweni Handicraft Centre, the contractor is on site and has completed site establishment, and has commenced with the actual construction. Vuma Development Centre was successfully advertised and is anticipated to be awarded by the end of the fourth quarter and construction will commence in 2023/2024 financial year. In addition, the decanting in Phoenix and Vryheid Service Offices has been finalised and construction will commence on the main site in 2023/24 financial year.

The department has also managed to conduct preliminary assessment for the development of scope at Ingwavuma Service office, Kwa-Msani Service office, in the Zululand Cluster, Weenen Service office, Greytown Service office, Ekuvukeni Service office, Dukuza Service office and uThukela District Office. These offices are planned to be rehabilitated. The department also managed to successfully handover the ECD function with its budget to the Department of Education in April 2022.

Funding of Infrastructure

The source of funding for all infrastructure projects for the department is mainly the Equitable Share. The department has been allocated R162.971 million for infrastructure projects in the 2023/24 financial year. This budget allocation is estimated to grow to R170.305 and R177.936 in the outer year. Table 13.1 below reflects the Equitable Share as the primary revenue source for infrastructure. There was an increase in the equitable share allocation in 2019/20 due to roll-over of funds that were received. These funds were utilised for urgent maintenance which had to be implemented on departmental facilities which were condemned as not suitable and unsafe to be occupied at the time. In the 2020/21 financial year, the main appropriation decreased due to COVID-19 related budget cuts. In the 2021/22 financial year, the Equitable Share allocation showed a minimal but positive growth due to better than expected performance of some construction projects, such as Wentworth Youth Development Centre which has since been completed. The 2022/23 Equitable Share allocation was projected to be lower than the previous year's at R145.518 however this was revised upwards to R171.525 by year end due to projects progressing well on site.

Table 13.1: Revenue source for infrastructure

Funding Source	Audited Outcome			Main appropriation	Adusted appropriation	Revised Estimate	Medium-term estimates		
	2019/20	2020/21	2021/22		2022/23		2023/24	2024/25	2025/26
		('000)			('000)			('000)	
1. Equitable Share	246 450	125 788	191 003	145 518	145 518	171 525	162 971	170 305	177 936
2. Conditional Grant	-	-	-	-	-	-	-	-	-
Total	**246 450**	**125 788**	**191 003**	**145 518**	**145 518**	**171 525**	**162 971**	**170 305**	**177 936**

Table 13.2 below shows a consolidation of provincial estimates by nature of investment consisting of Existing Infrastructure Assets which include: *Maintenance and Repairs*; *Upgrades and Addition*; *Refurbishment and Rehabilitation*; New Infrastructure Assets and Infrastructure Leases.

Table 13.2: Summary of provincial estimates by nature of investment

Nature of investment	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
	2019/20	2020/21	2021/22		2022/23		2023/24	2024/25	2025/26
		('000)			('000)			('000)	
Existing infrastructure assets	**124 418**	**49 953**	**120 794**	**66 592**	**84 492**	**98 730**	**94 936**	**89 893**	**87 626**
Maintenance and repairs	55 731	27 649	73 728	25 898	25 898	31 187	37 610	39 302	41 063
Upgrades and additions	57 960	10 751	44 617	24 974	42 874	51 196	53 356	44 091	29 500
Rehabilitation and refurbishment	10 727	11 553	2 449	15 720	15 720	16 347	3 970	6 500	17 063
New infrastructure assets	**71 162**	**34 283**	**25 163**	**40 407**	**22 507**	**21 841**	**27 667**	**38 227**	**46 235**
Infrastructure transfers	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Current	-	-	-	-	-	-	-	-	-
Capital	-	-	-	-	-	-	-	-	-
Infrastructure payments for financial assets	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Infrastructure leases	**50 870**	**41 552**	**45 046**	**38 519**	**38 519**	**50 954**	**40 368**	**42 185**	**44 075**
Non infrastructure	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total	**246 450**	**125 788**	**191 003**	**145 518**	**145 518**	**171 525**	**162 971**	**170 305**	**177 936**
Capital infrastructure	195 580	84 236	145 957	106 999	106 999	120 571	122 603	128 120	133 861
Current infrastructure	50 870	41 552	45 046	38 519	38 519	50 954	40 368	42 185	44 075

1. Total provincial infrastructure is the sum of "Capital" plus "Recurrent maintenance". This includes non infrastructure items.

The financial figures have fluctuated over the seven-year period from 2019/20 to the 2025/26 MTEF due to various factors including budget cuts and reprioritisation within the department as mentioned above.

Maintenance and repairs: This category reflects a fluctuating trend. The maintenance budget in 2019/20 financial year started high due to the maintenance projects such as the uMlazi and Phoenix Service Offices that were affected by storm damages that occurred in October 2019, performing better than expected. However, the budget then decreased to R27.649 in 2020/21 due to budget cuts related to COVID-19. In 2021/22 financial year the maintenance allocation increased to R 73.728. The increase in the 2021/22 estimate is due to a roll-over in respect of the maintenance as well as expenditure relating to the repair of infrastructure damaged during the July 2021 unrests. In the 2023/24 MTEF the department will continue to fund the maintenance of their services offices across the province. The budget shows an increasing positive growth in the 2023 MTEF.

Upgrades and Additions: This category fluctuates over the seven-year period. The high budget allocation in 2019/20 was due to a roll-over in respect of the payment of previous year's commitments for projects such as the eThekwini cluster office building, the Madadeni Rehabilitation Centre, as well as projects that were performing faster than anticipated. These projects included the Osizweni and Ndwedwe Service Offices, among others. The substantial decrease in 2020/21 is due to the delayed implementation of the department's infrastructure delivery plan caused by the COVID-19 lockdown wherein construction works were not allowed during that time. This affected projects such as the Zakheni and KwaMashu Service Offices to name a couple. The increase in the 2021/22 Adjusted Appropriation was due to spending pressures resulting from the payment of prior year accruals relating to projects such as the Government Garage building which has since been completed and is now occupied.

The 2023/24 outlook in terms of budget shows that there is a fluctuating trend from R53.356 in 2023/24 down to R44.091 and then down to R29.500 in 2025/26 financial year. The reason for the fluctuation in budget is due to the bulk of the projects at construction stage in this category anticipated to reach completion by end of 2025/26 financial year.

Rehabilitation and Refurbishment: This category shows a fluctuating trend over the 2019/20 MTEF period due to budget cuts and reprioritisation that occurred within the department which affected this category. The outlook for this category is positive from 2023/24 financial year to the 2025/26 financial year. The uThukela District Office, Pinetown Service Office and Paulpietersburg Service Office, are projects that are being prioritised over the MTEF and are currently in the initiation stage. The reprioritisation and budget cuts within the department have negatively affected this category as it is the one that receives the least amount of funding over the MTEF when compared to other categories under existing infrastructure assets.

New Infrastructure Assets: relates to the provision of office and residential accommodation mainly in rural areas, construction of community youth centres and secure care centres. The decreasing trend over the 2019/20 is as a result of the unpredictable nature of the construction industry and the slow progress on some of the major projects possibly due to the COVID-19 lockdown. Over the 2023/24 MTEF, there is a positive trend in budget allocations showing that the department is anticipating a recovery in the construction industry and an improvement in project progress over the three years to come. Some projects which are currently in the construction stage under this category include Osizweni Service Office, Hlanganani Service Office, Impendle Service Office, Ndumo Inkululeko Community Youth Care Centre and Kranskop Service Office.

Infrastructure Transfers: The department does not have a budget for infrastructure transfers

Infrastructure leases: the allocations over the MTEF provide for building leases such as the Harding Service Office, Durban Eagle building, the Thusong Centre in Jozini and the Msebe One-Stop Centre in Nongoma, among others. The increases over the MTEF are inflationary related.

3. Outlook for the 2023/24 MTEF Period

The outlook for the 2023/24 MTEF continues with the provision of administrative offices and Service Offices in rural areas, as well as secure care centres. This includes all the one-stop development centres.

Maintenance and repairs: The department continues to prioritize maintenance of existing fixed assets which includes day-to-day planned maintenance, as well as reactive maintenance at all departmental facilities. The department is planning to focus on planned maintenance to minimise the reactive maintenance and rehabilitation which can be costly if buildings are left unmaintained for a long period of time.

Upgrades and additions: The budget allocations over the 2023/24 MTEF cater for projects such as the Vryheid Service office in Zululand District which is currently at construction stage, the Illovo Development Centre in eThekwini Metro which is currently at initiation stage, as well as the Ray Nkonyeni Academy Residence in Ugu District which is currently at initiation stage, among others.

Rehabilitation and Refurbishment: During 2023/24the department will be implementing projects such as the refurbishment of the Paulpietersburg Service office in Zululand District which is currently in the construction stage as well as the Pata Place of Safety, which is at works stage. The department plans to complete these projects in 2024/25 financial year.

New Infrastructure Assets: There are also new projects that the department plans to construct such as the Msinga Inkululeko Elderly Day Care Centre, Msinga Inkululeko Community Youth Care Centre, Mbumbulu Service Office, as well as the Ndumo Inkululeko Community Youth Care Centre completion contract, among others. The department plans to complete these projects in 2024/25.

Table 13.3 below presents the Infrastructure allocations per municipal district, eThekwini Metro has the highest number of projects totalling 12 with an estimated budget allocation of R20.565 million in the 2023/24 financial year Some of the projects that are being implemented in the metro include Bhamshela Service Office, Mbumbulu Service Office, Lamontville Service office and Newlands Park Rehabilitation Centre among others. uMzinyathi has 9 projects and an estimated budget allocation of R4.900 million in the 2023/24 financial year. Some of these projects are Kranskop Service Office, Msinga Inkululeko Community Care and Youth Centre and Umvoti Youth Academy among others. Umgungundlovu has 7 projects in the pipeline with an estimated budget of R90.094 million, R 99.487 million and R98.138 million over the MTEF Some of the projects in this district include, Swayimane Residencial accommodation which is an old age home, Pata Place of Safety and the maintenance programme for departmental office accommodation. There are two district municipalities with 4 projects allocated to each. These are Harry Gwala and iLembe districts with an estimated budget of R4.000 million and R4.481 million respectively. Amajuba, Ugu and Zululand districts have an estimated budget of R7.000 million, R5.871 million and R12.000 million respectively in the 2022/23 financial year. In the Zululand district, there are two projects currently under construction which will continue in the 2023/24 financial year and they are Paulpietersburg Service Office and Vryheid Service Office.

Table 13.3: Infrastructure estimates allocations per municipal district

District Municipality	Number of Projects	2023/24	2024/25	2025/26
		Estimated Budget ('000)		
Amajuba	3	7 000	1 000	4 500
Ethekwini	12	20 565	24 601	4 000
Harry Gwala	4	4 000	6 500	5 735
Ilembe	4	4 481	10 976	15 000
King Cetshwayo	3	5 722	1 000	-
Ugu	6	5 871	13 050	31 000
uMgungundlovu	7	90 094	99 487	98 138
Umkhanyakude	3	-	3 000	10 000
Umzinyathi	9	4 900	2 000	2 063
Uthukela	5	8 338	2 500	7 500
Zululand	2	12 000	6 191	-
Total	**58**	**162 971**	**170 305**	**177 936**

4. State of Readiness

Table 13.4 - State of readiness to implement projects, below shows the department's readiness to implement projects in the 2023/24 MTEF period. The department has a total of 58 projects at various stages. There are thirty- four (34) projects at project initiation stage with a budget of R55.381 million in the 2023/24 financial year. These projects are expected to progress to advanced stages consequently increasing spending hence the outer year estimated budget for these projects is growing. There are three (3) projects in the design development stage with a budget of R4 million, five (5) projects in design documentation stage with an estimated budget of R4.572 million in 2023/24. The bulk of the budget is allocated to the projects in construction/works. There are eleven (11) projects in construction stage with an estimated budget of R99.018 million in 2023/24, R51.376 million in 2024/25 and R46.075 million in the 2025/26 financial year. There are no projects at handover or final close out stage. In the 2024/25 financial year the largest portion of the budget is allocated to projects at pre-feasibility or initiation stage with R107.879 million.

Table 13.4: State of readiness to implement projects

Project Status	Number of Projects	2023/24	2024/25	2025/26
		Estimated Budget ('000)		
Stage 1: Initiation /prefeasibility	34	55 381	107 879	107 361
Stage 2: Concept / Feasibility	1	-	-	-
Stage 3: Design Development	3	4 000	8 000	19 000
Stage 4: Design Documentation	4	4 572	3 050	5 500
Stage 5: Works	16	99 018	51 376	46 075
Stage 6: Handover	-	-	-	-
Stage 7: Close out	-	-	-	-
Total	**58**	**162 971**	**170 305**	**177 936**

Vote 14

Public Works

1. Overview of Infrastructure Programme

The mission of the Department of Public Works is to provide an inclusive economy through sustainable infrastructure development and property management. The department aims to achieve this through the implementation of the departmental vision of improving the lives of the people in KwaZulu-Natal. The department is also the custodian and implementing agent for government infrastructure in the province.

In its custodianship role, the department is responsible for the management of the provincial infrastructure asset register and maintenance of all state-owned immovable assets in the province. As custodian, the department is also responsible for annual preparation and issuing of the Custodian Asset Management Plan (C-AMP) to KwaZulu-Natal provincial departments. In addition, the department facilitates the provision of accommodation and integrated property management services to other sector departments in the province.

The department's strategic objectives may therefore be summarised as follows:

- to assess the use of buildings and accommodation in terms of the relevant department's service delivery objectives;
- to assess the functional performance of the fixed structures;
- to prioritise the need for repair, refurbishment or reconfiguration of all state-owned accommodation; and
- to plan for future accommodation requirements, as well as to secure funding for the acquisition and utilisation of assets according to the needs of the department.

In its role as implementing agent, the department aims to improve infrastructure service delivery methodologies and create an enabling environment for labour intensive job creation in the construction industry. This is achieved through the construction of buildings, structures and engineering works, as well as the maintenance of buildings for client departments delivered in accordance with their plans and specifications. Further, the department is responsible for conducting upgrades, additions, renovation, refurbishment and rehabilitation of existing infrastructure assets on time, within budget and according to quality standards. The department also ensures that scheduled maintenance of existing infrastructure assets, day-to-day routine maintenance, emergency repairs and construction of new infrastructure is conducted.

Over and above the custodian and implementing agent's roles, the department is also responsible to plan and implement its own infrastructure projects. This includes building new offices as well as maintaining the existing asset base. Currently all Public Works infrastructure projects are managed internally.

2. Review of the 2022/23 financial year

During the year 2022/23 financial year the department focused on maintenance of existing facilities and upgrading those in need of upgrading. This was done in order to ensure that the optimal lifecycle utilisation of the buildings is extended and to reduce the reliance of the department on leased properties thus reducing the need for rentals.

In the year under review the Department of Public Works completed the Completion Contract for the New Administration Wing located at Southern Region in the second quarter of 2022. The department has completed the conversion of the existing workshop to training facilities, the scope of works was reduced due to budgetary constraints The department is currently implementing eThekwini Region: July Unrest Repairs, the current progress on site is 50 percent complete and the programme is scheduled to be completed in the first quarter of the new financial year. For the iLembe District Office Completion Contract, the Site Handover took place in January 2022 and the current progress on site is at 67 percent complete with anticipated completion in July 2023.

The Parking for State Vehicles project located at Mayville in the Thekwini Metro is currently 90 percent completed and scheduled to be completed by the end of February 2023. The general repairs and maintenance to the eThekwini regional office, Head Office (OR Tambo Building) and North Coast region are currently in progress. The preventative maintenance projects are focusing on electrification of the buildings, air conditioning as well as landscape services and horticulture. The new auditorium and conference centre in uMgungundlovu district office has progressed to stage 4 i.e. design documentation of the infrastructure delivery process. Due to budget constraints, the construction stage of the auditorium project is anticipated to be delayed to the 2024/25 financial year. The Vryheid District Office: Phase 2 has moved to stage 4-design documentation of the infrastructure delivery process. Due to budget constraints also, the construction stage of this project is anticipated to be delayed to the 2024/25 financial year.

Funding of Infrastructure

The infrastructure projects revenue source for this department is the Provincial Equitable Share. This funding is exclusively appropriated for the infrastructure belonging to government and used by the department. Table 14.1 reflects the revenue source for the department's own infrastructure assets. The department's infrastructure delivery has experienced budget cuts due to internal budget pressures. Infrastructure development has become the first area where the cuts are implemented when there are internal budget pressures, which has negatively affected delivery in this department.

The infrastructure budget allocation fluctuates over the years from 2019/20 when the budget was R57.719 million but decreased to R46.793 million in 2020/21, and increased again to R47.267 million in 2021/22. The fluctuation was mainly due to budget reprioritisation within the department due to budget cuts and other internal pressures. The main appropriation for 2022/23 was R25.559 million which was adjusted upwards to R42.309 million and finally revised upwards again to R51.631 million. This was due to projects such as iLembe Office project performing better than expected in terms of project progress. The accelerated progress of projects on site compelled the department to reprioritise from within its budgeted programmes to fund this projects

Table 14.1: Revenue source for Infrastructure

Funding Source	Audited Outcome			Main appropriation	Adusted appropriation	Revised Estimate	Medium-term estimates		
	2019/20	2020/21	2021/22	2022/23			2023/24	2024/25	2025/26
		('000)			('000)			('000)	
1. Equitable Share	57 719	46 793	47 267	25 559	42 309	51 631	26 684	27 858	29 133
Total	**57 719**	**46 793**	**47 267**	**25 559**	**42 309**	**51 631**	**26 684**	**27 858**	**29 133**

The overall budget over the seven-year period displayed in Table 14.2 -Summary of provincial estimates by nature of investment, consists of Existing Infrastructure Assets, *Maintenance and Repair, Upgrades and Additions, Refurbishment, Rehabilitation*. The *New Infrastructure Assets* category is also presented. The fluctuations over the given period are due to various factors including, but not limited to, budget cuts due to financial pressures within the department such as the purchase of new computer equipment and property rates.

14. 2: Summary of provincial estimates by nature of investment

Nature of investment	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
	2019/20	2020/21	2021/22		2022/23		2023/24	2024/25	2025/26
		('000)			('000)			('000)	
Existing infrastructure assets	**46 458**	**34 126**	**39 677**	**17 671**	**21 421**	**27 543**	**19 187**	**20 031**	**20 929**
Maintenance and repairs	26 137	19 688	28 849	11 500	15 250	20 326	12 006	12 534	13 096
Upgrades and additions	9 707	13 942	7 659	4 500	4 500	5 388	3 028	3 161	3 303
Rehabilitation and refurbishment	10 614	496	3 169	1 671	1 671	1 829	4 153	4 336	4 530
New infrastructure assets	**11 261**	**12 667**	**7 590**	**7 888**	**20 888**	**24 088**	**7 497**	**7 827**	**8 204**
Infrastructure transfers	**-**	**-**	**-**	**-**	**-**	**-**	**–**	**–**	**–**
Current	-	-	-	-	-	-	–	–	–
Capital	-	-	-	-	-	-	–	–	–
Infrastructure payments for financial assets							**–**	**–**	**–**
Infrastructure leases	**-**	**-**	**-**	**-**	**-**	**-**	**–**	**–**	**–**
Non infrastructure	**-**	**-**	**-**	**-**	**-**	**-**	**–**	**–**	**–**
Total	**57 719**	**46 793**	**47 267**	**25 559**	**42 309**	**51 631**	**26 684**	**27 858**	**29 133**

There is a decreasing budget allocation trend from 2022/23 revised estimate of R51.631 to 2023/24 budget of R26.684 with a marginal increase in 2024/25 and 2025/26. The accelerated progress of projects on site compelled the department to reprioritise from within its budgeted programmes to fund these projects. The estimated budget allocation for existing infrastructure starts off at R17.671 million in the year 2022/23, adjusted to R27.543 million by the end of the financial year. For the 2023/24 financial year, the appropriation is projected to decrease to R19.187 million due to budget cuts within the department.

Projects in the new infrastructure category which are implemented over multiple financial years have been affected due to the April 2022 floods which resulted in budget cuts and reprioritisation within the department. The allocation to new infrastructure remains low even though there is a positive growth in the coming MTEF with R7.497 million allocated in 2023/24 and increasing slightly to R7.827 in 2024/25 and further to R8.204 million in 2025/26.

Maintenance and repairs: The budget fluctuated over the 2019/20 MTEF period, moving from R26.137 million in 2019/20 to R19.688 million in 2020/21 and then up again to R28.849 million in 2021/22. The fluctuation was due to the unpredictable nature of corrective maintenance (breakdown/failure, reactive in nature) projects and internal pressures in the department. The estimated budget for maintenance and repairs was severely reduced to R11.500 million in 2022/23, however it was revised to R20.326 million by the end of the financial year due to various unplanned maintenance projects from Midlands and North Coast region which resulted in pressure on the approved maintenance budget.

The 2023/24 financial year maintenance allocation is projected to reduce to R 12.006 million with a slight increase to R12.534 million in the 2024/25 and a further increase to R13.096 million in 2025/26 financial year.

Upgrades and additions: The budget fluctuated over the 2019/20 MTEF period, moving from R9.707 million in 2019/20 up to R13.942 million in 2020/21 and then down again to R7.659 million in 2021/22. The fluctuation in budget was due to the slow progress of upgrades and additions projects and the instability caused by COVID-19 and the July 2021 unrest. The estimated budget for upgrades and additions over the 2023/24 MTEF period is considerably reduced to R3.028 million in 2023/24 with a

slight increase to R3.161 million in 2024/25 and a further slight increase to R3.303 million in the final year of the MTEF. The department has completed the conversion of an existing workshop to training facility, the scope of works was reduced due to budgetary constraints.

Rehabilitation and refurbishment: The budget fluctuated over the 2019/20 MTEF period, moving from R10.614 million in 2019/20 down to R 496 thousand in 2020/21 and then up to R3.169 million in 2021/22. The fluctuation was due to projects moving slower than anticipated. The estimated budget for rehabilitation and refurbishment over the 2023/24 MTEF is projected as R4.153 million in the year 2023/24, with a projected increase to R4.336 million in 2024/25 and a further increase to R4.530 million in 2025/26. Some of the projects implemented under this category include Rehabilitation and Renovations to the Mayville Lecture Hall, and Repairs to internal roads and parking facilities in Zululand District.

New infrastructure assets: A fluctuating trend is evident with new infrastructure assets over the 2019/20 MTEF period, moving from R11.261 million in 2019/20 to R12.667 million in 2020/21 and then down to R7.590 in 2021/22 financial year. This was due to the better than expected performance of projects in this category. Over the 2023/24 MTEF period the estimated budget shows an upward trajectory from R7.497 million in 2023/24 up to R7.827 million in 2024/25 and further up to R8.204 million in 2025/26. The internal departmental pressures continue to show a negative effect on the budget for this category. The department has completed the Completion contract for New Admin Wing located at Southern Region in August 2022.

Infrastructure transfers: The department has not captured any infrastructure transfers as there are no infrastructure funds transferred to municipalities or public entities.

Infrastructure leases: The department has not captured any budget for infrastructure leases because all the buildings that are occupied by the department are state owned.

Non infrastructure: The department has not captured any budget for non-infrastructure.

3. Outlook for the 2023/24 MTEF Period

The department will continue its focus on balancing between maintenance of existing facilities and upgrading those that are in need of upgrading over the 2023/24 MTEF. The department will continue to undertake general repairs and maintenance to its regional offices in the province which include, but are not limited to the eThekwini Regional Office, Head Office and LA building in Ulundi. Due to persisting budget pressures, the department has reprioritised to focus on completing the state vehicle parking project in Mayville, iLembe District Offices and repairs to the facilities that were affected by the July 2021 unrest which are currently in construction stage.

The department will prioritise the fencing project for Nongoma Sub-District and Removal of Roofing Asbestos at Ugu District Offices which is anticipated to go on tender stage in the 2023/24 financial year. The new auditorium and conference centre in uMgungundlovu district office which has moved to stage 4-design documentation of the infrastructure delivery process is progressing slowly due to budget constraints. The construction of the auditorium project is also anticipated to be delayed to the 2024/25 financial year for the same reason mentioned above. The Vryheid District Office: Phase 2 which has moved to stage 4-design documentation of the infrastructure delivery process will also be delayed to the 2024/25 financial year.

Table 14.3 below shows the infrastructure estimates per municipal district.

Table 14. 3: Infrastructure estimates per municipal district

District Muncipality	Number of Projects	2023/24	2024/25	2025/26
		Estimated Budget ('000)		
Amajuba	0	-	-	-
eThekwini	5	2 688	3 002	3 830
Harry Gwala	0	-	-	-
iLembe	1	7 197	6 446	1 800
King Cetshwayo	0	-	-	-
Ugu	0	-	-	-
Umgungundlovu	4	5 473	6 800	9 204
Umkhanyakude	0	-	-	-
Umzinyathi	0	-	-	-
Uthukela	1	1 566	1 635	1 800
Zululand	9	9 760	9 975	12 499
Province wide pojects	0	-	-	-
Total	**20**	**26 684**	**27 858**	**29 133**

In 2023/24, there are 9 projects in Zululand district with a budget of R9.760 million and 5 projects in eThekwini with a budget of R2.688 million. uMgungundlovu district has 4 projects with a budget of R5.473 million in the same financial year. In the 2024/25 and 2025/26 financial years, the highest budget allocation is in the Zululand district because of the high number of projects prioritised by the department in this district, and also due to the extensive amount of work that needs to be done to the LA building in the north coast region.

4. State of Readiness

Table 14.4 below shows the statuses in which projects are and the project pipeline in the 2023/24 MTEF period. The department has a total number of 20 projects at various stages of the project cycle. Of these, 1 project is at initiation stage which involves the conversion of an existing workshop into an office in eThekwini. Four projects are at concept stage, 3 in the design development stage and 1 at design documentation stage. It is anticipated that those projects in design stage will gradually move to works stage over the 2023/24 MTEF. Ten projects are at construction or works stage which include day to day maintenance for eThekwini region, North Coast region, Southern and Midlands regions. The department recorded 1 project in handover stage but there are currently no projects at closeout stage. The largest portion of the budget in 2023/24 financial year is allocated to projects at construction stage with an estimated budget of R17.615 million. In 2024/25 projects at design development stage are set to receive an estimated budget of R4.151 million while the projects at construction stage in the 2025/25 financial year will be allocated the largest portion of the budget at R7.904 million.

Table 14. 4: State of readiness to implement projects

Implimentation Stages	Number of Projects	2023/24	2024/25	2025/26
		Estimated Budget ('000)		
Packaged Programme	-	-	-	-
Stage 1: Initiation/ Pre-feasibility	1	300	822	1 030
Stage 2: Concept/ Feasibility	4	3 328	3 905	5 303
Stage 3: Design Development	3	3 353	4 151	7 904
Stage 4: Design Documentation	1	2 088	2 180	2 000
Stage 5: Works	10	17 615	16 800	12 896
Stage 6: Handover	1	-	-	-
Stage 7: Close out	-	-	-	-
Total	**20**	**26 684**	**27 858**	**29 133**

Conclusion

Infrastructure development forms an integral part of provision of socio-economic services. Buildings such as schools, libraries, clinics, hospitals and other government facilities are used to deliver the primary services that are expected to be provided by government. The infrastructure development as one of the primary drivers for economic growth and development is critical for this province.

To this effect during the 2023/24 financial year the province experienced an adverse weather event which led to damages to infrastructure in April 2022. These recurring catastrophic natural events have negatively impacted infrastructure, destroyed citizens homes and residents were in destitute. The response to the disaster required that funds must be reprioritised from other projects to clear debris, provide temporal shelter, repair infrastructure where possible or have a recovery plan where it was not possible to repair immediately. The schools, healthcare facilities, roads, bridges were all affected. In as much as there is commitment to infrastructure delivery these disaster seem to be a draw back to the delivery. While investment in infrastructure is receiving increasing attention, it is important to be mindful of the current fiscal constraints. This situation can be managed with the proper utilisation of available resources in infrastructure investments. It is important that systems and processes to deliver infrastructure are effective and efficient as prescribed in the Infrastructure Delivery Management System (IDMS). All departments have been introduced to the IDMS best practices to ensure improved planning and delivery that sick to strive for effectiveness and efficiency in the infrastructure delivery.

The Province of KwaZulu-Natal, like some other provinces and countries, has limited resources to accommodate high demands hence the importance of optimising usability and the life span of each facility. This can be done by ensuring the maintenance of the existing asset base. KZN province is committed to investing a substantial amount of funds to infrastructure development particularly on the maintenance of existing assets. This is evident as the highest percentage of the infrastructure budget is allocated to existing assets.

The outlook per vote of this publication has described each department's infrastructure programme, strategic overview as well as the priorities over the 2023 MTEF. The source of funding, payment and estimate per nature of investment, the outlook for the 2023 MTEF period and the state of readiness are also discussed. The discussions also include the projects per department which are anticipated to be implemented over the 2023 MTEF. It is important to note that the list is only infrastructure projects planned by each department. The project list indicates the name of each project and gives brief details e.g. the location, the estimated start and finish date and financial information of each project. It must be noted that in some instances, maintenance projects are clustered together into packages based on their nature and location while on the other hand all capital projects are indicated as individual projects.

ANNEXURES

TABLES B5

KwaZulu-Natal
Table B5: Office of the Premier
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					23/24	24/25	25/26
1. Maintenance and Repairs													
	DOKKIES MAINTENANCE	Packaged Programme	eThekwini	eThekwini	01/Apr/23	31/Mar/27	Equitable Share	Programme 1 - Administration	2 510	0	800	836	874
	PARKSIDE CONTRACTED MAINT	Packaged Programme	Umgungundlovu	The Msunduzi	01/Apr/22	31/Mar/27	Equitable Share	Programme 1 - Administration	313	0	100	104	109
	MOSES MABHIDA BUILDING CONTR	Packaged Programme	Umgungundlovu	The Msunduzi	01/Apr/17	31/Mar/27	Equitable Share	Programme 1 - Administration	13	2 532	1 000	1 045	1 091
	MOSES MABHIDA ADHOC	Packaged Programme	Umgungundlovu	The Msunduzi	01/Apr/17	31/Mar/26	Equitable Share	Programme 1 - Administration	5 996	1 870	2 189	2 288	2 391
	PARKSIDE ADHOC	Packaged Programme	Umgungundlovu	The Msunduzi	01/Apr/17	31/Mar/27	Equitable Share	Programme 1 - Administration	2 751	1 244	400	418	436
TOTAL: Maintenance and Repairs(5 projects)									**11 583**	**5 647**	**4 489**	**4 691**	**4 901**
2. Rehabilitation, Renovations & Refurbishment													
	MOSES MABHIDA REFUB & REHAB	Packaged Programme			15/Oct/20	31/Mar/27	Equitable Share	Programme 1 - Administration	19 089 557	13 422	1 300	1 500	1 500
	PARKSIDE REFURB & REHAB	Packaged Programme	Umgungundlovu	The Msunduzi	01/Apr/17	31/Mar/26	Equitable Share	Programme 1 - Administration	12 027	12 524	660	548	640
TOTAL: Rehabilitation, Renovations & Refurbishment(2 projects)									**19 101 584**	**25 946**	**1 960**	**2 048**	**2 140**
3. Infrastructure Transfers - Capital													
	RHH CAPITAL TRANSFER	Not Applicable	Umgungundlovu	The Msunduzi	01/Apr/22	31/Mar/27	Equitable Share	Programme 1 - Administration	0	0	2 740	2 863	2 991
TOTAL: Infrastructure Transfers - Capital(1 project)									**0**	**0**	**2 740**	**2 863**	**2 991**
4. Infrastructure Leases													
	OTP OPERATIONAL LEASES	Packaged Programme	eThekwini	eThekwini	01/Apr/17	31/Mar/26	Equitable Share	Programme 1 - Administration	94 252	21 466	10 102	10 556	11 029
TOTAL1: Infrastructure Leases(1 project)									**94 252**	**21 466**	**10 102**	**10 556**	**11 029**
TOTAL: Office of the Premier(9 projects)									**19 207 418**	**53 058**	**19 291**	**20 158**	**21 061**

KwaZulu-Natal
Table B5 : Provincial Legislature
Payments of Infrastructure by Category

Provincial Legislature only undertakes day-to-day preventative maintenance and this is not captured on the Infrastructure Reporting Model (IRM). A detailed project list will not be published in the 2023/24 Estimates of Capital Expenditure.

KwaZulu-Natal
Table B5: Agriculture and Rural Development
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					23/24	24/25	25/26
1. Maintenance and Repairs													
Building/Structures	Construction of sub surface drainage at block 15	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	01/Apr/20	31/Mar/24	Equitable Share	Programme 3 - Farmer Support and Development	2 000	8 080	2 000	0	0
Building/Structures	Office Maintenance with Minor Works	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMngeni	01/Apr/21	31/Mar/26	Equitable Share	Programme 1 - Administration	24 360	1 511	8 000	8 360	8 736
TOTAL: Maintenance and Repairs(2 projects)									**26 360**	**9 591**	**10 000**	**8 360**	**8 736**
2. New or Replaced Infrastructure													
Building/Structures	Ethekwini district office 230 Currie Rd	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	01/Feb/19	31/Mar/26	Equitable Share	Programme 1 - Administration	20 000	0	500	1 400	1 400
Storage and Marketing Facility	Hlanganani local office - Storage facility	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Jul/19	28/Feb/27	Equitable Share	Programme 1 - Administration	3 203	277	796	1 000	900
Building/Structures	Paulpietersburg Agric local office (Edumbe)	Stage 4: Design Documentation	Zululand	eDumbe	04/Mar/10	31/Mar/27	Equitable Share	Programme 1 - Administration	36 798	4 105	5 436	5 000	5 000
Storage and Marketing Facility	Ixopo Local Office - 50msq storage facility & tarring	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	15/Apr/19	31/Mar/26	Equitable Share	Programme 1 - Administration	4 242	362	889	1 100	790
Building/Structures	Nkandla Local Office reconstruction	Stage 3: Design Development	King Cetshwayo	Nkandla	15/Apr/19	31/Mar/26	Equitable Share	Programme 1 - Administration	38 484	10 812	3 055	5 000	911
Building/Structures	Abaqulusi Agric Local office construction	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	01/Mar/20	28/Feb/27	Equitable Share	Programme 1 - Administration	26 000	0	50	500	500
Irrigation Schemes	Phumelela irrigation scheme	Stage 5: Works	Zululand	uPhongolo	01/Apr/20	31/Mar/26	Ilima/Letsema Projects Grant	Programme 3 - Farmer Support and Development	9 200	1 735	1 900	2 300	2 300
Building/Structures	Umzimkhulu Local Office	Stage 4: Design Documentation	Harry Gwala	Umzimkhulu	01/Apr/18	31/Mar/25	Equitable Share	Programme 1 - Administration	31 500	20 393	5 511	0	0
Storage and Marketing Facility	Harry Gwala Wool Shed Project 2021	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	01/Apr/21	31/Mar/25	Equitable Share	Programme 3 - Farmer Support and Development	6 000	0	0	6 000	0
Storage and Marketing Facility	Cedara Admin - Depot Asset Management	Stage 4: Design Documentation	Umgungundlovu	uMngeni	01/Apr/19	21/Sep/26	Equitable Share	Programme 1 - Administration	6 316	144	111	1 000	1 000
	Bambanana Abattoir	Stage 5: Works	Umkhanyakude	Jozini	01/Apr/21	31/May/25	Equitable Share	Programme 3 - Farmer Support and Development	9 100	0	6 100	3 000	0
	Lekkerwater Farm	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	01/Apr/21	31/May/24	Equitable Share	Programme 3 - Farmer Support and Development	1 700	0	1 700	0	0
Office Accomodation	Mandeni Local Office	Stage 1: Initiation/ Pre-feasibility	iLembe	Mandeni	01/Nov/22	31/Mar/26	Equitable Share	Programme 1 - Administration	30 000	0	50	500	900
Office Accomodation	Mthonjaneni Local Office	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Mthonjaneni	01/Nov/22	31/Mar/26	Equitable Share	Programme 1 - Administration	30 000	0	50	500	900
Office Accomodation	Umshwati Local Office	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMshwathi	01/Nov/22	31/Mar/26	Equitable Share	Programme 1 - Administration	30 000	0	0	500	900
Office Accomodation	Impendle Local Office	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Impendle	01/Nov/22	31/Mar/26	Equitable Share	Programme 1 - Administration	30 000	0	0	500	900
Building/Structures	Mhlumayo Veterinary Clinic	Stage 3: Design Development	Uthukela	Alfred Duma	01/Apr/23	31/Mar/25	Equitable Share	Programme 3 - Farmer Support and Development	800	0	0	800	0
Building/Structures	Umbumbulu Veterinary Clinic	Stage 3: Design Development	eThekwini	eThekwini	01/Apr/23	31/Mar/25	Equitable Share	Programme 3 - Farmer Support and Development	2 100	0	2 100	0	0
Building/Structures	Maphumulo Veterinary Clinic	Stage 3: Design Development	iLembe	Maphumulo	01/Apr/23	31/Mar/25	Equitable Share	Programme 3 - Farmer Support and Development	800	0	0	800	0
Fencing	Cedara Border Fence Phase 2	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMngeni	01/Apr/23	31/Mar/25	Equitable Share	Programme 1 - Administration	5 000	0	3 000	2 000	0
Building/Structures	INPUTS STEEL STRUCTURES	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	01/Apr/23	31/Mar/26	Equitable Share	Programme 1 - Administration	12 500	0	500	5 000	7 000
Fencing	Ennis Farm Border Fencing Project	Stage 3: Design Development	Amajuba	Dannhauser	01/Apr/23	31/Mar/24	Equitable Share	Programme 1 - Administration	1 000	0	1 000	0	0
Building/Structures	OSCA Phase 1 corr project defects	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Mfolozi	01/Apr/23	31/Mar/24	Comprehensive Agricultural Support Programme Grant	Programme 7 - Structured Agricultural Education and Training	2 800	0	2 800	0	0
Building/Structures	OSCA corr Phase 2 Project defects	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Mfolozi	01/Apr/23	31/Mar/24	Comprehensive Agricultural Support Programme Grant	Programme 7 - Structured Agricultural Education and Training	1 400	0	1 400	0	0
Building/Structures	Cedara College Combi Court Project	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMngeni	01/Apr/23	31/Mar/24	Comprehensive Agricultural Support Programme Grant	Programme 7 - Structured Agricultural Education and Training	1 300	0	1 300	0	0
Dipping Facility	DARD 2023/24 Diptanks construction project	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMngeni	01/Apr/23	31/Mar/24	Equitable Share	Programme 3 - Farmer Support and Development	32 060	0	32 060	0	0
Boreholes	DARD 2023/24 Borehole Projects	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMngeni	01/Apr/23	31/Mar/24	Equitable Share	Programme 3 - Farmer Support and Development	12 860	0	12 860	0	0
	Pheshiya Farm Irrigation Project	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMngeni	01/Apr/23	31/Mar/24	Equitable Share	Programme 3 - Farmer Support and Development	2 350	0	2 350	0	0
TOTAL: New or Replaced Infrastructure(28 projects)									**387 513**	**37 828**	**85 518**	**36 900**	**23 401**
3. Rehabilitation, Renovations & Refurbishment													
	Rehabilitation of Pumps	Stage 5: Works	Umkhanyakude	Jozini	01/Apr/22	31/Mar/26	Ilima/Letsema Projects Grant	Programme 3 - Farmer Support and Development	20 000	0	4 000	8 000	8 000

KwaZulu-Natal
Table B5: Agriculture and Rural Development
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					23/24	24/25	25/26
Building/Structures	Dundee Research Station Renovations to houses & ablutions	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	06/Apr/19	31/Mar/26	Equitable Share	Programme 5 - Research and Technology Development Services	16 303	3 747	3 500	3 380	2 380
Building/Structures	Bartlow Reseiarch renovate 3 State Houses and 26 roomed single quarters	Stage 4: Design Documentation	Umkhanyakude	Big Five Hlabisa	20/Dec/18	31/Mar/26	Equitable Share	Programme 5 - Research and Technology Development Services	34 000	4 517	4 063	4 135	2 262
Building/Structures	Cedara College - separate male/female hostel entrance	Stage 5: Works	Umgungundlovu	uMngeni	14/May/13	31/Mar/26	Comprehensive Agricultural Support Programme Grant	Programme 7 - Structured Agricultural Education and Training	43 970	12 973	11 548	13 426	15 385
Building/Structures	Construction of sub surface drainage at block 6A	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	01/Apr/21	31/Mar/26	Ilima/Letsema Projects Grant	Programme 3 - Farmer Support and Development	30 000	0	8 000	11 000	11 000
Stock Water	Dam scoop Gannahoek 2	Stage 3: Design Development	Uthukela	Alfred Duma	01/Apr/23	31/Mar/24	Equitable Share	Programme 2 - Sustainable Resource Management	540	0	540	0	0
Stock Water	Dam scoop Gannahoek	Stage 3: Design Development	Uthukela	Inkosi Langalibalele	01/Apr/23	31/Mar/24	Equitable Share	Programme 2 - Sustainable Resource Management	350	0	350	0	0
Stock Water	TUGELA FERRY DAM SCOOPING	Stage 3: Design Development	Umzinyathi	Msinga	01/Mar/23	31/Mar/24	Equitable Share	Programme 2 - Sustainable Resource Management	995	0	995	0	0
Dipping Facility	Dam Scoop Multiple	Stage 3: Design Development	Uthukela	Alfred Duma	01/Apr/22	31/Mar/26	Equitable Share	Programme 2 - Sustainable Resource Management	1 593	0	0	779	814
Building/Structures	Kokstad Research Farm office & village houses	Stage 3: Design Development	Harry Gwala	Greater Kokstad	01/Apr/19	15/Oct/25	Equitable Share	Programme 5 - Research and Technology Development Services	31 966	2 418	500	1 000	2 077
Building/Structures	Makhathini Research Station - Repairs & Renovations	Stage 1: Initiation/ Pre-feasibility	Zululand	uPhongolo	01/Mar/20	28/Feb/26	Equitable Share	Programme 5 - Research and Technology Development Services	15 000	0	200	500	2 700
Building/Structures	OSCA College - Phase 3 R&R to college facilities	Stage 4: Design Documentation	King Cetshwayo	Mfolozi	09/Oct/17	31/Mar/26	Comprehensive Agricultural Support Programme Grant	Programme 7 - Structured Agricultural Education and Training	20 000	8 668	750	5 173	5 897
TOTAL: Rehabilitation, Renovations & Refurbishment(12 projects)									**214 717**	**32 323**	**34 446**	**47 393**	**50 515**
4. Upgrading and Additions													
Building/Structures	Umgungundlovu District Office	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Mar/21	31/Mar/26	Equitable Share	Programme 1 - Administration	12 000	0	50	500	2 000
Fencing	Allerton Admin office - border fence	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Jan/19	31/Mar/24	Equitable Share	Programme 1 - Administration	2 500	26	2 500	0	0
Building/Structures	Vryheid Veterinary clinic	Stage 3: Design Development	Zululand	Abaqulusi	01/Apr/23	31/Mar/25	Equitable Share	Programme 3 - Farmer Support and Development	2 300	0	900	1 400	0
Building/Structures	Cedara Admin - Boardacres House	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMngeni	01/May/18	31/Mar/26	Equitable Share	Programme 1 - Administration	3 867	954	0	550	2 500
Building/Structures	Cedara Admin - Undercover Parking	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMngeni	20/Jan/21	31/Mar/26	Equitable Share	Programme 1 - Administration	2 400	0	400	1 000	1 000
Building/Structures	Cedara admin House 40	Stage 2: Concept/ Feasibility	Umgungundlovu	uMngeni	01/Jun/19	31/Mar/26	Equitable Share	Programme 1 - Administration	13 000	365	0	450	2 000
Building/Structures	Cedara Admin - Converstion of house 67 to Archives	Stage 3: Design Development	Umgungundlovu	uMngeni	01/Mar/20	31/Dec/25	Equitable Share	Programme 1 - Administration	7 000	18	0	50	900
Office Accomodation	Cedara Admin - Canteen	Stage 3: Design Development	Umgungundlovu	uMngeni	04/Feb/17	31/Mar/26	Equitable Share	Programme 1 - Administration	4 926	260	1 100	1 500	298
Building/Structures	Cedara Admin - Main Building Ablution	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMngeni	01/Oct/19	31/Mar/26	Equitable Share	Programme 1 - Administration	4 970	113	1 000	950	500
TOTAL: Upgrading and Additions(9 projects)									**52 963**	**1 735**	**5 950**	**6 400**	**9 198**
5. Infrastructure Transfers - Capital													
Animal Handling Facilities	Amahlubi 1985 Trading Coperative Limited	Stage 1: Initiation/ Pre-feasibility	Uthukela	Inkosi Langalibalele	01/Apr/23	31/Mar/25	Comprehensive Agricultural Support Programme Grant	Programme 3 - Farmer Support and Development	390	0	0	390	0
	SJL Farming Enterprise (Pty) Ltd	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Msinga	01/Apr/23	31/Mar/24	Comprehensive Agricultural Support Programme Grant	Programme 3 - Farmer Support and Development	680	0	680	0	0
	Mjonaiza Dairy Farming	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	01/Apr/23	31/Mar/25	Comprehensive Agricultural Support Programme Grant	Programme 3 - Farmer Support and Development	690	0	490	200	0
	Motshawe Beef Project	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Msinga	01/Apr/23	31/Mar/25	Comprehensive Agricultural Support Programme Grant	Programme 3 - Farmer Support and Development	736	0	420	316	0
Fencing	Mkhize Farm	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Big Five Hlabisa	01/Apr/23	31/Mar/24	Comprehensive Agricultural Support Programme Grant	Programme 3 - Farmer Support and Development	1 400	0	1 400	0	0
Animal Housing Facility	Zenzoro Project	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	01/Apr/23	31/Mar/24	Comprehensive Agricultural Support Programme Grant	Programme 3 - Farmer Support and Development	1 650	0	1 650	0	0
Animal Housing Facility	Masiqhame Trading 122 (Pty) Ltd	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	01/Apr/23	31/Mar/25	Comprehensive Agricultural Support Programme Grant	Programme 3 - Farmer Support and Development	4 830	0	3 880	950	0

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Table B5: Agriculture and Rural Development
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					23/24	24/25	25/26
Animal Housing Facility	Ntabayenkunzi Piggery	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	01/Apr/23	31/Mar/25	Comprehensive Agricultural Support Programme Grant	Programme 3 - Farmer Support and Development	3 841	0	0	3 841	0
	Njonji Farm (Pty) Ltd	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	01/Apr/23	31/Mar/25	Comprehensive Agricultural Support Programme Grant	Programme 3 - Farmer Support and Development	3 060	0	2 310	750	0
Animal Housing Facility	Maqaqa	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	01/Apr/23	31/Mar/25	Comprehensive Agricultural Support Programme Grant	Programme 3 - Farmer Support and Development	3 000	0	1 470	1 530	0
Animal Housing Facility	Phathumuzi Enterprises	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	01/Apr/23	31/Mar/25	Comprehensive Agricultural Support Programme Grant	Programme 3 - Farmer Support and Development	2 450	0	1 000	1 450	0
Animal Handling Facilities	KwaNodumo Forestry (Pty) Ltd	Stage 1: Initiation/ Pre-feasibility	Ugu	Umzumbe	01/Apr/23	31/Mar/24	Comprehensive Agricultural Support Programme Grant	Programme 3 - Farmer Support and Development	2 668	0	2 668	0	0
	Boston Farm	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Impendle	01/Apr/23	31/Mar/24	Comprehensive Agricultural Support Programme Grant	Programme 3 - Farmer Support and Development	1 200	0	1 200	0	0
Building/Structures	Kwa Malulekoes Herb (Pty) Ltd	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/23	31/Mar/25	Comprehensive Agricultural Support Programme Grant	Programme 3 - Farmer Support and Development	2 270	0	1 456	814	0
Animal Housing Facility	Osolwazi Trading Pty Ltd	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/23	31/Mar/25	Comprehensive Agricultural Support Programme Grant	Programme 3 - Farmer Support and Development	2 000	0	0	2 000	0
Animal Housing Facility	Lisakhanya Israel piggery	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/23	31/Mar/24	Comprehensive Agricultural Support Programme Grant	Programme 3 - Farmer Support and Development	2 650	0	2 650	0	0
Fencing	Amashadu Projects (Pty) Ltd	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	01/Apr/23	31/Mar/25	Equitable Share	Programme 3 - Farmer Support and Development	4 800	0	2 500	2 300	0
Fencing	Phumephethe Farming (Pty) Ltd	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	01/Apr/23	31/Mar/24	Equitable Share	Programme 3 - Farmer Support and Development	4 720	0	4 720	0	0
Animal Handling Facilities	Khukhza Farming	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	01/Apr/23	31/Mar/25	Equitable Share	Programme 3 - Farmer Support and Development	8 500	0	3 570	4 930	0
Animal Handling Facilities	STZ Farming CC	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	01/Apr/23	31/Mar/24	Equitable Share	Programme 3 - Farmer Support and Development	1 000	0	1 000	0	0
Building/Structures	Amandla Power agri	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	01/Apr/23	31/Mar/26	Equitable Share	Programme 3 - Farmer Support and Development	5 405	0	1 700	1 910	1 795
Animal Housing Facility	Phangela Trading	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Mtubatuba	01/Apr/23	31/Mar/24	Equitable Share	Programme 3 - Farmer Support and Development	1 350	0	1 350	0	0
Animal Housing Facility	Ndlutsha Trading Goats Project	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Mtubatuba	01/Apr/23	31/Mar/24	Equitable Share	Programme 3 - Farmer Support and Development	450	0	450	0	0
Irrigation Schemes	Confluence Farm	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMlalazi	01/Apr/23	31/Mar/24	Equitable Share	Programme 3 - Farmer Support and Development	2 680	0	2 680	0	0
Animal Handling Facilities	BNYL Trading	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMlalazi	01/Apr/23	31/Mar/24	Equitable Share	Programme 3 - Farmer Support and Development	1 600	0	1 600	0	0
Animal Handling Facilities	Mdanozi Trading and Projects	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	01/Apr/23	31/Mar/24	Equitable Share	Programme 3 - Farmer Support and Development	1 110	0	1 110	0	0
Animal Housing Facility	Siphosethu Investments	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMlalazi	01/Apr/23	31/Mar/25	Comprehensive Agricultural Support Programme Grant	Programme 3 - Farmer Support and Development	3 419	0	1 419	2 000	0
	Cebolakhe Projects	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	01/Apr/23	31/Mar/25	Comprehensive Agricultural Support Programme Grant	Programme 3 - Farmer Support and Development	4 963	0	3 600	1 363	0
Animal Housing Facility	Gugulethu Farming	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	01/Apr/23	31/Mar/25	Comprehensive Agricultural Support Programme Grant	Programme 3 - Farmer Support and Development	4 390	0	1 640	2 750	0
Animal Housing Facility	Qalani Piggert	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	01/Apr/23	31/Mar/25	Comprehensive Agricultural Support Programme Grant	Programme 3 - Farmer Support and Development	3 625	0	0	3 625	0
	Mvelo Primary Cooperative Limited	Stage 1: Initiation/ Pre-feasibility	iLembe	KwaDukuza	01/Apr/23	31/Mar/25	Comprehensive Agricultural Support Programme Grant	Programme 3 - Farmer Support and Development	521	0	121	400	0
	Vumisa Farming and Agri Services (Pty) Ltd	Stage 1: Initiation/ Pre-feasibility	iLembe	KwaDukuza	01/Apr/23	31/Mar/25	Comprehensive Agricultural Support Programme Grant	Programme 3 - Farmer Support and Development	1 571	0	1 193	378	0
Animal Housing Facility	Dleks (Pty) Ltd	Stage 1: Initiation/ Pre-feasibility	iLembe	KwaDukuza	01/Apr/23	31/Mar/24	Comprehensive Agricultural Support Programme Grant	Programme 3 - Farmer Support and Development	2 700	0	2 700	0	0
TOTAL: Infrastructure Transfers - Capital(33 projects)									**86 318**	**0**	**52 626**	**31 897**	**1 795**
6. Infrastructure Leases													

KwaZulu-Natal
Table B5: Agriculture and Rural Development
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					23/24	24/25	25/26
Building/Structures	Dundee Endumeni Local office	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	01/Apr/21	31/Mar/26	Equitable Share	Programme 1 - Administration	1 358	0	513	200	0
Building/Structures	Port Shepstone Ray Nkonyeni Local Office	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	01/Apr/21	31/Mar/26	Equitable Share	Programme 1 - Administration	1 757	563	1 478	1 596	1 724
	Pinetown/Inchanga Local Office	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	01/Apr/22	31/Mar/26	Equitable Share	Programme 1 - Administration	3 541	0	872	400	0
Building/Structures	Mtubatuba Umkhanyakude District Office	Stage 5: Works	Umkhanyakude	Mtubatuba	01/Apr/21	31/Mar/26	Equitable Share	Programme 1 - Administration	7 746	3 438	1 495	1 614	1 743
Building/Structures	Pongola Local Office	Stage 5: Works	Zululand	uPhongolo	01/Apr/21	31/Mar/26	Equitable Share	Programme 1 - Administration	3 805	2 143	1 494	1 628	1 775
Building/Structures	Stanger Kwadukuza Local Office	Stage 1: Initiation/ Pre-feasibility	iLembe	KwaDukuza	01/Apr/21	31/Mar/26	Equitable Share	Programme 1 - Administration	3 182	0	516	557	392
Building/Structures	Camperdown Local Office	Stage 5: Works	Umgungundlovu	Mkhambathini	01/Apr/21	31/Mar/26	Equitable Share	Programme 1 - Administration	663	270	174	188	203
Building/Structures	Hilton Southern Service Centre	Stage 5: Works	Umgungundlovu	uMngeni	01/Dec/17	31/Mar/26	Equitable Share	Programme 1 - Administration	33 387	8 958	6 288	6 666	7 066
Building/Structures	Newcastle Local Office	Stage 5: Works	Amajuba	Newcastle	01/Apr/21	31/Mar/26	Equitable Share	Programme 1 - Administration	1 869	914	869	895	922
Building/Structures	Utrecht Local Office	Stage 5: Works	Amajuba	Emadlangeni	01/Apr/21	31/Mar/26	Equitable Share	Programme 1 - Administration	1 308	758	491	530	573
Building/Structures	New Hanover Umshwati Local office	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMshwathi	01/Apr/21	31/Mar/26	Equitable Share	Programme 1 - Administration	3 238	0	324	152	0
Building/Structures	Richmond Local office	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Richmond	01/Apr/21	31/Mar/26	Equitable Share	Programme 1 - Administration	2 095	0	104	112	0
Building/Structures	Mtubatuba Local Office Umfolozi	Stage 5: Works	Umkhanyakude	Mtubatuba	01/Oct/19	30/Sep/26	Equitable Share	Programme 1 - Administration	5 890	738	1 282	1 359	1 440
Building/Structures	Kwambonambi Local Office	Stage 5: Works	King Cetshwayo	Mfolozi	01/Oct/19	30/Sep/26	Equitable Share	Programme 1 - Administration	6 963	2 294	1 594	1 753	1 929
Irrigation Schemes	KwaXolo Thusong Izingolweni Local Office	Stage 5: Works	Ugu	Ray Nkonyeni	01/Apr/21	31/Mar/26	Equitable Share	Programme 1 - Administration	102	0	27	29	31
Building/Structures	Dundee Umzinyathi District Office	Stage 5: Works	Umzinyathi	Endumeni	01/Apr/21	31/Mar/26	Equitable Share	Programme 1 - Administration	3 054	1 494	928	1 003	1 083
Building/Structures	Greytown Local Office	Stage 5: Works	Umzinyathi	Umvoti	01/Apr/21	31/Mar/26	Equitable Share	Programme 1 - Administration	1 529	800	523	554	587
Building/Structures	Ladysmith Local Office	Stage 5: Works	Uthukela	Alfred Duma	01/Apr/21	31/Mar/26	Equitable Share	Programme 1 - Administration	4 586	2 343	1 584	1 687	1 797
Building/Structures	Mthonjaneni Melmoth Local Office	Stage 5: Works	King Cetshwayo	Mthonjaneni	01/Apr/21	31/Mar/26	Equitable Share	Programme 1 - Administration	1 805	783	563	619	681
Animal Handling Facilities	Newcastle District Office (Allen Street)	Stage 5: Works	Amajuba	Newcastle	01/Apr/21	31/Mar/26	Equitable Share	Programme 1 - Administration	4 647	2 449	1 771	1 913	2 066
Building/Structures	Paulpietersburg Edumbe Local Office	Stage 5: Works	Zululand	eDumbe	01/Apr/21	31/Mar/26	Equitable Share	Programme 1 - Administration	1 838	1 024	736	795	859
Building/Structures	Hluhluwe Veterinary Office lease	Stage 5: Works	Umkhanyakude	Big Five Hlabisa	01/Apr/21	31/Mar/26	Equitable Share	Programme 1 - Administration	2 665	1 976	1 215	1 312	1 417
Building/Structures	Ixopo Harry Gwala District Office	Stage 5: Works	Harry Gwala	Ubuhlebezwe	01/Apr/21	31/Mar/26	Equitable Share	Programme 1 - Administration	2 678	1 231	786	841	900
Building/Structures	Ethekwini District Office	Stage 5: Works	eThekwini	eThekwini	01/Apr/21	31/Mar/26	Equitable Share	Programme 1 - Administration	8 819	5 569	3 296	3 559	3 844
Building/Structures	Port Shepstone Ugu District Office	Stage 5: Works	Ugu	Ray Nkonyeni	01/Apr/21	31/Mar/26	Equitable Share	Programme 1 - Administration	2 072	1 796	704	746	791
Building/Structures	Stanger Ilembe District Office	Stage 5: Works	iLembe	KwaDukuza	01/Apr/21	31/Mar/26	Equitable Share	Programme 1 - Administration	5 654	3 022	2 033	2 175	2 328
Building/Structures	Bergville Okhahlamba Local Office	Stage 5: Works	Uthukela	Okhahlamba	01/Apr/21	31/Mar/26	Equitable Share	Programme 1 - Administration	2 668	1 579	992	1 071	1 157
Office Accomodation	RASET Durban House	Stage 5: Works	eThekwini	eThekwini	01/Apr/22	31/Mar/26	Equitable Share	Programme 1 - Administration	2 240	0	690	745	805
Building/Structures	Richards Bay North Service Centre Office	Stage 5: Works	King Cetshwayo	uMhlathuze	01/Apr/21	31/Mar/26	Equitable Share	Programme 1 - Administration	18 201	13 723	5 655	6 051	6 474
TOTAL1: Infrastructure Leases(29 projects)									**139 359**	**57 867**	**38 996**	**40 751**	**42 585**
TOTAL: Agriculture and Rural Development(113 projects)									**907 231**	**139 345**	**227 536**	**171 701**	**136 230**

KwaZulu-Natal
Table B5: Economic Development and Tourism
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					23/24	24/25	25/26
1. Infrastructure Transfers - Capital													
	KwaShushu Hot Springs and Ntumjambili Mountain	Stage 3: Design Development	iLembe	KwaDukuza	03/Apr/23	31/Mar/26	Equitable Share	Programme 6 - Tourism Development	0	0	3 500	5 000	5 000
	Howick Falls Tourism Precinct	Stage 3: Design Development	Umgungundlovu	uMngeni	01/Apr/21	31/Mar/26	Equitable Share	Programme 6 - Tourism Development	3 000	0	5 000	5 000	5 000
	Mkhuze Airport Terminal Building	Stage 5: Works	Umkhanyakude	Jozini	01/Apr/21	31/Mar/26	Equitable Share	Programme 2 - Integrated Economic Development Services	0	39 174	1 000	1 000	1 000
	Pietermaritzburg PMB Airport Safety & Security	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/21	31/Mar/26	Equitable Share	Programme 2 - Integrated Economic Development Services	0	2 042	3 000	3 000	3 000
	Balele Game Reserve	Stage 3: Design Development	Amajuba	Emadlangeni	01/Oct/21	31/Mar/26	Equitable Share	Programme 6 - Tourism Development	0	0	3 000	5 000	5 000
	Mtubatuba Visitor Information Centre	Stage 5: Works	Umkhanyakude	Mtubatuba	01/May/21	31/Mar/26	Equitable Share	Programme 6 - Tourism Development	1 750	0	3 000	3 250	3 950
	Msunduzi Municipality Upgrade and Provision of new informal trader facilities	Stage 5: Works	Umgungundlovu	The Msunduzi	15/Jan/21	31/Mar/25	Equitable Share	Programme 2 - Integrated Economic Development Services	0	4 000	1 000	2 000	0
	Manguzi Market Stall	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umhlabuyalingana	01/Apr/21	31/Mar/24	Equitable Share	Programme 2 - Integrated Economic Development Services	0	0	4 500	0	0
	Umzinto Infrastructure	Stage 1: Initiation/ Pre-feasibility	Ugu	Umdoni	01/Apr/22	31/Mar/25	Equitable Share	Programme 2 - Integrated Economic Development Services	0	0	2 000	1 000	0
	Alfred Duma Infrastructure	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	01/Apr/22	31/Mar/24	Equitable Share	Programme 2 - Integrated Economic Development Services	0	0	2 000	0	0
	Umsinga Infrastructure	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	01/Apr/22	31/Mar/25	Equitable Share	Programme 2 - Integrated Economic Development Services	0	0	2 000	2 000	0
	Emondlo Informal Infrastructure	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	01/Apr/22	31/Mar/25	Equitable Share	Programme 2 - Integrated Economic Development Services	0	0	2 000	2 000	0
	Ubuhlebezwe Highflats Infrastructure	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umzimkhulu	01/Apr/22	31/Mar/24	Equitable Share	Programme 2 - Integrated Economic Development Services	0	1 000	2 000	0	0
	Clothing and Textile Incubation Centre	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	01/Apr/21	31/Mar/26	Equitable Share	Programme 3 - Trade and Sector Development	0	0	12 224	20 000	20 000
	Impendle Informal Trade Infrastructure	Stage 3: Design Development	Umgungundlovu	Impendle	03/Apr/23	31/Mar/24	Equitable Share	Programme 2 - Integrated Economic Development Services	0	0	900	0	0
	Umgeni Informal Infrastructure	Stage 2: Concept/ Feasibility	Umgungundlovu	uMngeni	03/Apr/23	31/Mar/26	Equitable Share	Programme 2 - Integrated Economic Development Services	0	0	1 400	1 041	0
	Rehabilitation of Nelson Street	Stage 3: Design Development	Umgungundlovu	Richmond	03/Apr/23	31/Mar/25	Equitable Share	Programme 2 - Integrated Economic Development Services	0	0	500	2 300	0
	KwaMbonambi Town Market Stalls	Stage 3: Design Development	King Cetshwayo	Mfolozi	03/Apr/23	31/Mar/25	Equitable Share	Programme 2 - Integrated Economic Development Services	0	0	1 000	2 000	0
	King Dinizulu Suburb Trading Facilities	Stage 3: Design Development	King Cetshwayo	uMlalazi	03/Apr/23	31/Mar/25	Equitable Share	Programme 2 - Integrated Economic Development Services	0	0	1 000	2 000	0
	Prince Mangusuthu Airport	Stage 3: Design Development	Zululand	Ulundi	03/Apr/23	31/Mar/26	Equitable Share	Programme 3 - Trade and Sector Development	0	0	2 000	2 000	2 000
	Fish Processing Facilities	Stage 2: Concept/ Feasibility	Umgungundlovu	The Msunduzi	03/Apr/23	31/Mar/26	Equitable Share	Programme 3 - Trade and Sector Development	0	0	2 000	3 500	3 500
	Beach Development	Stage 3: Design Development	iLembe	KwaDukuza	03/Apr/23	31/Mar/26	Equitable Share	Programme 6 - Tourism Development	0	0	2 500	4 000	4 000
TOTAL: Infrastructure Transfers - Capital(22 projects)									**4 750**	**46 216**	**57 524**	**66 091**	**52 450**
2. Infrastructure Leases													
	Infrastructure Leases Umbrella	Packaged Programme			01/Apr/22	29/Mar/26	Equitable Share	Programme 1 - Administration	76 400	0	38 500	40 233	42 035
TOTAL1: Infrastructure Leases(1 project)									**76 400**	**0**	**38 500**	**40 233**	**42 035**
TOTAL: Economic Development and Tourism(23 projects)									**81 150**	**46 216**	**96 024**	**106 324**	**94 485**

KwaZulu-Natal
Table B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					23/24	24/25	25/26
1. Maintenance and Repairs													
Small Secondary School	MANYAMPISI PRIMARY SCHOOL	Stage 3: Design Development	Umkhanyakude	Umhlabuyalingana	06/Jun/16	30/Nov/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	683	249	154	0	0
	MAINTENANCE DISTRICTS AMAJUBA	Stage 5: Works	Amajuba	Newcastle	01/Apr/17	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	27 089	44 025	1 000	0	0
Small Secondary School	ZAMOKUHLE SECONDARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Umzimkhulu	15/Jun/16	30/Nov/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	38 720	1 180	76	0	0
Secondary	NKOSAZANA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	13/Jun/17	24/Nov/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	239	615	0	0
Small Primary School	ZAKHELENI PRIMARY SCHOOL	Stage 6: Handover	Zululand	Ulundi	15/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 044	2 407	1 076	0	0
Small Secondary School	MOWBRAY PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	19/Feb/16	01/Jan/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 780	25	1 706	0	0
	NON-SCHOOL MAINTENANCE ALL DISTRICT	Stage 5: Works	Umgungundlovu	uMngeni	01/Apr/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	90 989	86 689	20 107	0	0
Small Primary School	NXENJANE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	20/Mar/16	30/Apr/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	840	696	0	0
Small Secondary School	MAINTENANCE DISTRICTS UMZINYATHI	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	01/Apr/17	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	18 774	39 660	1 000	0	0
Small Secondary School	KHETHWAYO PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	06/Jun/16	15/Dec/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 646	38	1 381	0	0
Small Secondary School	MAINTENANCE DISTRICTS ZULULAND	Stage 5: Works	Zululand	Abaqulusi	04/Jan/18	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	67 703	55 104	1 000	0	0
Primary	INJABULOYESIZWE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	16/Mar/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	1 073	3 345	0	0
	PROVISION OF CHEMICAL TOILLETS PINETOWN	Packaged Programme	Umgungundlovu	uMngeni	04/Jan/16	04/Apr/24	Equitable Share	Programme 2 - Public Ordinary School Education	87 072	47 341	33 500	0	0
Primary	NZUZA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	12/Sep/17	28/Oct/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	1 025	1 728	0	0
Secondary	NONDUMO PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	12/Oct/17	12/Nov/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	672	1 145	0	0
Secondary	MPINDISO SECONDARY SCHOOL	Stage 4: Design Documentation	Zululand	uPhongolo	20/Feb/14	25/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 580	0	1 584	0	0
Primary	IMPUMELELO YETHU PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umdoni	06/Jun/17	13/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 536	65	2 068	0	0
Primary	NTENESHANE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	12/Sep/17	14/Dec/24	Equitable Share	Programme 2 - Public Ordinary School Education	7 250	721	472	0	0
	MAINTENANCE PROGRAMME	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	02/Jun/20	30/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	100 000	0	55 555	165 171	120 000
Combined School	PROVISION OF CHEMICAL TOILLETS SISONKE	Stage 1: Initiation/ Pre-feasibility			19/Feb/16	19/Apr/24	Equitable Share	Programme 2 - Public Ordinary School Education	50 000	44 756	3 350	0	0
Secondary	LINGANI PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	20/Nov/16	31/May/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 355	214	0	0	11 183
Small Secondary School	MACHOTSHANENI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	15/Jun/16	28/Sep/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 084	48	234	0	0
Combined School	PROVISION OF CHEMICAL TOILLETS UGU	Stage 1: Initiation/ Pre-feasibility			19/Feb/16	19/Apr/24	Equitable Share	Programme 2 - Public Ordinary School Education	76 870	44 158	33 500	30 000	0
Small Secondary School	IMPAPHALA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	19/Feb/15	27/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 319	346	0	2 590	0
Combined School	PROVISION OF CHEMICAL TOILLETS ILEMBE	Stage 1: Initiation/ Pre-feasibility			19/Feb/16	19/Apr/24	Equitable Share	Programme 2 - Public Ordinary School Education	65 100	41 413	3 350	0	0
Combined School	UMGUNGUNDLOVU CHEMICAL	Stage 1: Initiation/ Pre-feasibility			04/Jan/16	04/Apr/24	Equitable Share	Programme 2 - Public Ordinary School Education	70 850	44 783	3 350	0	0
Small Secondary School	NDLONGOLWANE HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	13/Jun/16	23/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 208	0	310	0	0
Primary	ILEMBE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	14/Jul/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	2 990	1 653	0	0
Combined School	PROVISION OF CHEMICAL TOILLETS UMLAZI	Stage 1: Initiation/ Pre-feasibility			04/Apr/16	31/Oct/24	Equitable Share	Programme 2 - Public Ordinary School Education	52 000	44 349	3 350	0	0
Secondary	HLAMVANA HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	18/Feb/14	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	1 897	2 993	0	0
Primary	HEUWELLAND PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	07/Apr/15	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	96 204	4 030	1 246	0	0
Combined School	PROVISION OF CHEMICAL TOILLETS UMZINYATHI	Stage 5: Works			04/Jan/16	04/Dec/24	Equitable Share	Programme 2 - Public Ordinary School Education	65 460	49 944	3 350	0	0
Small Secondary School	PHUMLANI HIGH SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	01/Apr/16	31/May/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 718	355	0	150	3 484
Combined School	PROVISION OF CHEMICAL TOILLETS UTHUKELA	Stage 1: Initiation/ Pre-feasibility			04/Jan/16	11/Dec/24	Equitable Share	Programme 2 - Public Ordinary School Education	54 900	44 158	3 350	0	0
	BOREHOLE MAINTENANCE	Stage 5: Works	Umgungundlovu	The Msunduzi	18/Jan/18	30/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	27 034	206 068	44 338	35 488	52 259

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					23/24	24/25	25/26
Large Primary School	INKULU PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	15/Jun/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 726	352	2 422	724	0
Office Accomodation	MAINTENANCE ALL DISTRICT DOE	Stage 5: Works	Umgungundlovu	The Msunduzi	20/Nov/15	01/Apr/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	144 380	241 812	84 000	84 000	84 000
Small Secondary School	ZOMBIZWE HIGH SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	14/Jun/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	24 200	8 617	1 746	0	0
Combined School	PROVISION OF CHEMICAL TOILLETS UMKHANYAKUDE	Stage 1: Initiation/ Pre-feasibility			18/Jan/16	21/Dec/24	Equitable Share	Programme 2 - Public Ordinary School Education	80 072	44 158	335	0	0
Combined School	PROVISION OF CHEMICAL TOILLETS UTHUNGULU	Stage 1: Initiation/ Pre-feasibility			10/May/16	12/Apr/23	Equitable Share	Programme 2 - Public Ordinary School Education	70 713	48 442	13 350	0	0
Small Secondary School	NYONEBOMVU HIGH PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	15/Jun/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 355	265	1 448	328	0
Secondary	MTHIYAQHWA SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	18/Dec/15	29/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 670	60	2 408	1 029	0
Secondary	NDLUYESILO HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	01/May/17	20/Mar/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	471	1 694	0	0
Combined School	PROVISION OF CHEMICAL TOILLETS AMAJUBA	Stage 1: Initiation/ Pre-feasibility			11/Jan/16	01/Sep/24	Equitable Share	Programme 2 - Public Ordinary School Education	32 070	44 539	335	0	0
Small Primary School	KWAQONDILE JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	02/May/18	30/Nov/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 040	0	1 661	0	0
Combined School	PROVISION OF CHEMICAL TOILLETS ZULULAND	Stage 1: Initiation/ Pre-feasibility			20/Aug/15	20/Oct/24	Equitable Share	Programme 2 - Public Ordinary School Education	77 920	45 487	43 350	14 000	0
Small Secondary School	NTUMBENI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mthonjaneni	01/Apr/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 635	101	757	894	6 901
Primary	NQUNDU COMBINED SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	10/May/19	31/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 000	0	1 106	0	0
Small Secondary School	KHANGELANI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	18/Dec/16	01/Dec/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 416	0	1 691	3 882	3 248
	PSP Condition Assessment of various schools in Districts	Stage 1: Initiation/ Pre-feasibility			12/Sep/14	01/Sep/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	40 187	0	27 540	35 000	40 000
Primary	INHLOSENHLE SECONDARY SCHOOL	Stage 3: Design Development	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	270	0	16	0	0
Small Secondary School	MALANGA SENIOR PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mthonjaneni	01/Apr/16	30/Dec/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 514	47	1 602	0	0
Primary	NDABAYAKHE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	06/Sep/17	30/Mar/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	594	1 749	0	0
Primary	NKOSITHANDILE SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	02/Nov/17	03/Nov/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	535	1 367	0	0
Secondary	NOKHALELA HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	12/Sep/17	15/Oct/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	6	487	0	0
	Maintenance : DISTRICTS:DoPw	Stage 5: Works	Umgungundlovu	The Msunduzi	06/Apr/18	30/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	412 000	282 805	116 457	98 307	98 307
Small Secondary School	MAINTENANCE DISTRICTS UTHUKELA	Stage 5: Works	Uthukela	Alfred Duma	01/Apr/17	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	22 768	22 095	1 000	0	0
Primary	SOMOPHO PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	01/Jan/16	02/Dec/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 000	450	896	0	0
Primary	OBANJENI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	01/Jan/16	01/Dec/24	Equitable Share	Programme 2 - Public Ordinary School Education	1 000	605	1 616	0	0
Small Primary School	NHLANGENYUKE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	20/Apr/16	30/Apr/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	283	724	0	0
Primary	NGQAMZANA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	01/Jan/16	01/Dec/24	Equitable Share	Programme 2 - Public Ordinary School Education	3 000	310	1 022	0	0
Primary	MZIMELA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Endumeni	01/Jan/16	01/Dec/23	Equitable Share	Programme 2 - Public Ordinary School Education	4 151	979	946	0	0
Primary	MNTOKHONA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	01/Jan/16	01/Dec/24	Equitable Share	Programme 2 - Public Ordinary School Education	3 300	561	849	0	0
Primary	MATSHANGULE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	01/Jan/16	01/Dec/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	448	1 316	0	0
Primary	MATHOLAMNYAMA SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/16	01/Dec/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 999	400	893	0	0
Primary	ISIKHUMBUZO PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	01/Jan/16	01/Dec/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 529	22	504	0	0
Primary	NCOMBO PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	24/Oct/15	30/Apr/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	384	1 171	0	0
	SCHOOL DESLUDGING PROGRAMME	Stage 5: Works			01/Apr/14	03/Apr/26	Equitable Share	Programme 2 - Public Ordinary School Education	261 613	420 912	46 289	0	60 000
Primary	MGWAYINI PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Jozini	20/Feb/17	30/Jan/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	713	6 734	134	100	0
Primary	NCEKUYA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	20/Sep/17	26/Oct/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	614	1 009	0	0
Small Primary School	VEZUKUKHANYA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 898	127	0	150	5 789

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					Date: start	Date: finish					23/24	24/25	25/26
Primary	MNGANIWAKHE PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	12/Sep/17	30/Mar/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	159	1 827	0	0
Primary	THEMBELIHLE PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	12/Sep/17	26/Mar/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	309	1 034	0	0
Primary	UBAMBISWANO SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	12/Sep/17	01/Mar/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	1 837	2 763	0	0
Primary	ONGOYE SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	12/Sep/17	30/Mar/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	2 117	3 360	0	0
Secondary	THANDUYISE SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	20/Aug/16	28/Aug/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	387	1 355	0	0
Secondary	NTABENI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	12/Sep/17	28/Dec/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	801	1 345	0	0
Secondary	THAMBOLINI SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	20/Apr/16	20/May/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	456	1 661	0	0
Large Primary School	MZINGWENYA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	20/Nov/17	01/Oct/23	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	1 303	71	0	0
Secondary	SUNNYDALE SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	20/Aug/16	20/May/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	962	3 402	0	0
Primary	DURBAN PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	20/Apr/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	14 552	510	3 634	0	0
Secondary	QANTAYI SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	06/Jun/16	01/Oct/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	19	1 991	0	0
Secondary	SIPHOSO SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	20/Nov/15	30/Mar/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	549	1 873	0	0
Primary	ZWANANI PRIMARY SCHOOLL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Mar/20	03/Oct/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 224	2 395	2 758	0	0
Secondary	SIZAKAHLE HIGH SCHOOL	Stage 6: Handover	eThekwini	eThekwini	20/Feb/16	30/Mar/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	8 067	687	0	0
Secondary	ZIMEME SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/16	20/Jun/27	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	957	0	549	9 804
Secondary	SIZOPHUMELELA HIGH SCHOOL	Stage 5: Works	Ugu	Umdoni	30/Oct/19	14/Jul/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 811	7 361	240	0	0
Primary	NDABOMUHLE PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	20/Sep/17	24/Feb/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 240	89	1 462	2 462	0
Secondary	SOUTHLANDS SECONDARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	20/Feb/17	26/Sep/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	26	1 698	0	0
Primary	ST ANTHONYS PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	20/Feb/16	26/Sep/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	186	1 009	0	0
Secondary	UMLAZI SECONDARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	06/Jun/16	17/Jul/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 750	4 983	240	0	0
Primary	MAQHWAKAZI PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	20/Feb/16	30/Mar/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	234	1 162	0	0
Secondary	MASHANANANDANE SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	20/Feb/16	30/Mar/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	549	2 138	0	0
Secondary	MATAMZANA DUBE SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	20/Feb/16	30/Mar/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	1 883	2 460	0	0
Secondary	MATHEKU SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	20/Nov/15	30/Mar/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	731	2 127	0	0
Small Secondary School	MAGUBULUNDU SECONDARY SCHOOL	Stage 4: Design Documentation	Zululand	eDumbe	20/Nov/15	11/Sep/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 200	0	1 778	0	0
Primary	MGEZENI SECONDARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	20/Jun/16	30/Mar/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	22	1 024	0	0
Primary	EMKHANDLWINI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mthonjaneni	01/Apr/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 305	267	144	0	0
Small Secondary School	MJINDI SECONDARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	13/Jun/16	01/Jan/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 193	60	1 520	659	0
Primary	KWABAZOTHINI HIGH SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	14/Jun/17	28/Dec/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	732	62	46	0	0
Small Primary School	ZAMUKUZAKHA PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	15/Jun/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 043	1 135	2 233	0	0
Small Secondary School	MAINTENANCE DISTRICTS UMKHANYAKUDE	Stage 5: Works	Umkhanyakude	Jozini	01/Apr/17	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	31 587	59 299	1 000	0	0
Small Secondary School	MAINTENANCE DISTRICTSUMGUNGUNDLOVU	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Apr/17	30/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	37 708	16 157	55 000	45 000	50 000
Primary	NTABANKULA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	12/Sep/17	23/Sep/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	372	1 293	0	0
Small Secondary School	MAINTENANCE DISTRICTS HARRY GWALA	Stage 5: Works	Harry Gwala	Dr Nkosazana Dlamini Zuma	14/Jun/15	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	760 000	13 961	1 000	0	0
Small Secondary School	UPHINDO SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	19/Feb/16	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 513	394	0	3 336	0
	MAINTENANCE DISTRICTS UGU	Packaged Programme	Ugu	Ray Nkonyeni	01/Apr/17	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	25 916	10 728	1 000	0	0

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available 23/24	MTEF Forward Estimates	
					Date: start	Date: finish						24/25	25/26
Primary	MADUNDUBALA PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	01/Apr/17	30/Sep/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	882	129	2 345	0	2 310
Small Secondary School	MAINTENANCE DISTRICTS UMLAZI	Stage 5: Works	eThekwini	eThekwini	01/Apr/18	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	10 512	30 137	1 000	0	0
Small Secondary School	MAINTENANCE DISTRICTS PINETOWN	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	01/Apr/18	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	55 078	19 290	1 000	0	0
	MT MORIAH AREA P	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	06/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	20 000	0	4 622	0	0
Small Secondary School	MAINTENANCE DISTRICTS ILEMBE	Stage 1: Initiation/ Pre-feasibility	iLembe	KwaDukuza	01/Apr/17	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	50 481	29 020	1 000	0	0
TOTAL: Maintenance and Repairs(112 projects)									**3 414 831**	**2 201 983**	**712 774**	**523 818**	**547 285**
2. New or Replaced Infrastructure													
Secondary	New EHAWINI SECONDARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Jan/15	20/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	29 321	1 653	5 840	0	0
	ETETE H REPLACING IMPIYAKUBO P	Stage 1: Initiation/ Pre-feasibility	iLembe	KwaDukuza	11/Feb/13	01/Oct/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	31 061	0	1 440	1 321	0
Secondary	ESIFISWENI SECONDARY SCHOOL (NEW MANGOSUTHU AREA)	Stage 3: Design Development	Zululand	Abaqulusi	01/Jan/18	01/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	36 000	0	532	0	0
Primary	VIMBUKHALO PRIMARY SCHOOL	Stage 5: Works	Umkhanyakude	Umhlabuyalingana	24/Jan/16	02/Sep/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	28 089	3 232	4 528	3 307	3 450
Primary	ISULOMPHAKATHI SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mfolozi	01/Apr/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	603	1 727	0	0
Primary	SOLOMON MAHLANGU PRIMARY SCHOOL (New CORNUBIA PRIMARY SCHOOL)	Stage 5: Works	eThekwini	eThekwini	01/Sep/14	02/Sep/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	60 112	37 232	3 427	0	0
Combined School	SIYAKHULA SECONDARY SCHOOL	Stage 5: Works	Umkhanyakude	Umhlabuyalingana	20/Feb/15	30/Apr/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	12 640	1 914	11 250	2 109	14 000
Large Secondary School	ALBERT FALLS INTERMEDIATE SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMshwathi	02/May/16	23/Dec/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	28 995	1 986	0	20 356	0
	SYRIA PS	Stage 2: Concept/ Feasibility	Harry Gwala	Umzimkhulu	06/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 739	0	161	0	0
Special School	MUSA SCHOOL FOR DISABLED	Stage 4: Design Documentation	Zululand	Abaqulusi	15/Nov/17	31/Mar/26	Education Infrastructure Grant	Programme 4 - Public Special School Education	237 975	34 283	10 495	10 968	15 099
	HR CAPACITATION PROGRAMME MANAGEMENT UNIT	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMngeni	01/Apr/16	31/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	28 276	0	1 500	0	0
	KHUBA SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	06/Oct/21	20/May/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	15 000	2 733	1 400	2 725	13 088
Secondary	NGQUMARENI JS	Stage 2: Concept/ Feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	20/Apr/17	31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 818	0	382	1 095	0
Primary	Mandlazi JS	Stage 2: Concept/ Feasibility	Harry Gwala	Umzimkhulu	28/Jun/16	29/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 402	18	4 410	0	0
Secondary	PHUMANYOVA HIGH SCHOOL	Stage 5: Works	Zululand	Nongoma	15/Feb/13	30/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	60 945	71 247	1 200	1 200	0
Small Primary School	INKUTHAZELO PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	13/Jun/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 684	272	1 991	11 900	0
Small Secondary School	NEW WELBEDACHT EAST	Stage 3: Design Development	eThekwini	eThekwini	01/May/14	20/Apr/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	35 375	0	1 440	1 391	0
	NEW WOODMEAD P	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMngeni	01/Apr/15	20/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	30 000	0	3 260	0	0
Combined School	MEADOWSWEET COMBINED SCHOOL	Stage 5: Works	Uthukela	Okhahlamba	06/Apr/16	22/Feb/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	23 600	7 287	6 285	3 449	1 000
Primary	PHUTHINI SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	06/Jul/14	03/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	23 600	3 304	6 556	4 200	0
Small Secondary School	NEW DUNGAMBILI PRIMARY SCHOOL	Stage 3: Design Development	Zululand	Abaqulusi	16/Feb/14	02/Feb/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	30 000	0	140	1 091	0
Primary	COLLINGWOOD PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	06/Jun/16	28/Feb/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	87 284	10 156	4 669	2 127	1 500
Primary	MARITIME SCHOOL OF EXCELLENCE : ACTON ROAD	Stage 5: Works	eThekwini	eThekwini	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	59 553	41 748	2 500	3 666	0
Secondary	MDUMELA SECONDARY SCHOOL	Stage 3: Design Development	Zululand	Ulundi	17/May/16	12/Jul/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 469	345	2 054	0	0
Secondary	MTHWANE SECONDARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Umzimkhulu	06/Apr/12	05/Feb/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 218	1 439	700	2 033	20 099
	NEW SCHOOL PROGRAMME	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	02/Jun/20	30/Aug/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	259 050	0	0	0	53 404
Secondary	J G ZUMA SECONDARY SCHOOL	Stage 5: Works	eThekwini	eThekwini	08/May/15	30/Dec/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	85 017	48 511	6 800	1 750	0
Primary	New MATSHAHENI Area PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMngeni	08/Sep/14	06/Apr/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	20 484	2 071	1 440	2 008	0

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					Date: start	Date: finish					23/24	24/25	25/26
Primary	THEMBINKOSI PRIMARY SCHOOL	Stage 5: Works	Amajuba	Newcastle	02/Jun/18	30/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	35 000	3 834	4 069	3 010	1 024
Primary	EMOYENI PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Mthonjaneni	24/Oct/15	20/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 701	3 444	2 955	0	0
Primary	AGRICULTURAL SCHOOL OF EXCELLENCE (DABULAMANZI)	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	30/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	27 000	8 094	3 608	10 841	11 925
Primary	SIDINGULWAZI PRIMARY SCHOOL	Stage 3: Design Development	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	75 000	7 811	532	0	0
Primary	MAYENI PRIMARY SCHOOL	Stage 5: Works	Zululand	Nongoma	07/Sep/15	30/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	19 784	115	400	0	0
	SEBENZILE PS	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	20/Nov/15	04/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	14 204	0	2 488	0	0
Primary	NCUNJANA PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/May/14	20/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	20 872	0	1 800	2 158	0
Primary	UMGANO PS	Stage 2: Concept/ Feasibility	Harry Gwala	Umzimkhulu	06/Jun/16	01/Oct/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 927	0	129	0	0
	VULINDLELA JUNIOR SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umzimkhulu	06/Jun/16	01/Oct/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 851	0	183	0	0
Secondary	AMAOTI NO3 SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	10/May/19	15/Apr/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	12 700	4 947	2 079	1 231	0
Secondary	Dlulumuzi S School	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	15/Nov/17	31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	20 000	0	125	2	0
Secondary	NEW GRANGE (WHITE RD) AREA SECONDAY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	10/May/19	30/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	30 839	0	1 813	0	0
Primary	EMNGWENYA PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	02/Jun/18	30/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	31 080	0	1 893	0	0
Small Secondary School	BHEKABANTU SECONDARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	14/Jun/16	29/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	45 000	3 921	2 660	3 774	0
Primary	FAITH MLABA PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	06/Jun/16	30/May/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	77 350	0	2 300	2 500	10 200
Special School	UMHLALI COLLEGE	Stage 4: Design Documentation	iLembe	KwaDukuza	01/Apr/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	33 941	0	673	0	0
Secondary	MZOKHANYAYO JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Umzimkhulu	02/Jun/18	31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	47 677	0	1 236	3 080	14 497
Large Primary School	Khayeka P	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	21/Jun/16	31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	20 000	0	270	1 119	0
Primary	SIBONGINHLANHLA PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	10/May/19	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	35 309	229	3 000	2 114	10 000
Small Primary School	ZIZAMELE PRIMARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Umzimkhulu	27/Apr/16	31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	35 000	3 415	1 800	3 129	11 200
Small Secondary School	Dovedale J.S.S	Stage 3: Design Development	Harry Gwala	Umzimkhulu	20/Apr/17	31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 788	0	210	1 461	0
Primary	CELANI PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Umgungundlovu	Impendle	20/Jan/16	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	21 695	0	16 410	21 368	0
TOTAL: New or Replaced Infrastructure(50 projects)									**1 868 426**	**305 846**	**136 759**	**132 485**	**180 485**
3. Rehabilitation, Renovations & Refurbishment													
Primary	QONDOKUHLE PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	21/Aug/19	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	137	0	0
Small Primary School	MKHAZENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Endumeni	01/Apr/16	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Small Secondary School	GIJIMANA SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mfolozi	16/Jun/16	30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	879	1 428	1 282	0
Secondary	MAGQAMA HIGH SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	06/Jun/16	15/Jul/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 479	4 741	2 240	2 000	2 000
Primary	REICHENAU PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	21/Aug/19	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 140	0	488	0	0
Mega Primary School	DUNDEE PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Endumeni	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Combined School	RIETVALLEI COMBINED SCHOOL	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	21/Aug/19	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	137	0	0
Mega Secondary School	DUNDEE SECONDARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Endumeni	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Secondary	QHAMUKA HIGH SCHOOL	Stage 6: Handover	King Cetshwayo	uMhlathuze	22/Jun/16	10/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 427	9 378	240	0	0
Combined School	RIDGE PARK COLLEGE	Stage 4: Design Documentation	eThekwini	eThekwini	21/Aug/19	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 250	0	223	0	0
Medium Primary School	DWARSRAND PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Primary	MSITHA PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Umzinyathi	Msinga	11/Feb/15	20/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 000	300	455	0	0

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					Date: start	Date: finish					23/24	24/25	25/26
Micro Primary School	EKLOLWENI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Medium Primary School	ELANGENI HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mthonjaneni	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Micro Primary School	MKHWANTSHI PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Endumeni	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Small Primary School	EMHLANGENI SECONDARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Medium Primary School	EMJALISWENI PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	uMuziwabantu	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Large Primary School	EMNGCELENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Small Primary School	EMTHANDENI PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	Maphumulo	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Small Primary School	ENDLONDLWENI PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	Mandeni	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Primary	ADDINGTON PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	06/Oct/17	20/Jan/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 011	77	721	0	0
Combined School	MKHUPHULANGWENYA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Small Primary School	OHLALWINI PRIMARY SCHOOL	Stage 3: Design Development	Umkhanyakude	Jozini	24/Oct/15	30/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	24	137	0	0
Secondary	UMPHEZENI SECONDARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMlalazi	24/Jun/17	15/Jul/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 544	4 616	240	0	0
Primary	UBIZO PRIMARY SCHOOL	Stage 3: Design Development	King Cetshwayo	uMhlathuze	24/Jun/16	28/Nov/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	3	137	0	0
Primary	ZIBONE PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Mthonjaneni	06/Jan/20	07/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 549	2 891	2 240	2 000	2 000
Primary	NTONTONTO JUNIOR PRIMARY SCHOOL	Stage 5: Works	Ugu	Umzumbe	12/Sep/17	29/Dec/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 460	3 600	320	0	0
Combined School	BOSCHKLOOF COMBINED SCHOOL	Stage 4: Design Documentation	Umzinyathi	Endumeni	02/Aug/19	01/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	704	0	0
Small Primary School	ABATHWA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Endumeni	02/Aug/19	02/Aug/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	518	995	547
Secondary	PHEMBISIZWE PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	12/Sep/17	05/Oct/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 452	9 267	240	0	0
Small Secondary School	KUKHANYENI JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Harry Gwala	Dr Nkosazana Dlamini Zuma	20/Sep/15	01/Jul/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 279	133	1 219	0	0
Secondary	AMAPHUTHU HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	23/Oct/15	31/Jan/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	35 714	1 912	2 619	0	0
Secondary	MCELENI PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Ugu	Umdoni	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 238	1	1 199	0	0
Secondary	ENDANDATHWENI SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	iLembe	Maphumulo	16/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	2	137	0	0
Primary	VOGELVLEI PRIMARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Dr Nkosazana Dlamini Zuma	20/Sep/15	01/Jul/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	270	0	43	0	0
Small Secondary School	KWATHATHANI SECONDARY SCHOOL (COMPLETION)	Stage 4: Design Documentation	Harry Gwala	Ubuhlebezwe	13/Jun/16	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 876	0	1 243	0	0
Large Primary School	MTHOMBOWOLWAZI PRIMARY SCHOOL	Stage 6: Handover	Umgungundlovu	uMngeni	06/Jun/17	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 614	36	1 284	0	0
Small Primary School	KHULANGOLWAZI PRIMARY SCHOOL	Stage 7: Close out	Umkhanyakude	Mtubatuba	13/Jun/16	20/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 505	1 812	137	2 000	0
Secondary	SIMANDLANGENTSHA PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Zululand	uPhongolo	22/Jun/16	28/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	137	0	0
Medium Secondary School	MNQANDI HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Medium Secondary School	MOFU JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Secondary	ST MARTINS DU PORRES PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Ugu	Ray Nkonyeni	13/Jun/16	27/Oct/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	9	137	0	0
Primary	MAGAYE PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	06/Jun/17	23/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	1	1 265	0	0
Combined School	MORNINGSIDE PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Endumeni	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Primary	ENQOLENI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	06/Jun/16	30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	1 010	3 173	1 442	0
Secondary	MEREBANK SECONDARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	21/Jun/16	16/Jul/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 617	5 668	240	0	0
Small Primary School	Mphathiswana P	Stage 2: Concept/ Feasibility	King Cetshwayo	Mfolozi	20/May/16	30/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	21	137	0	0
Small Secondary School	RICHARDS BAY SECONDARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMhlathuze	01/Apr/16	19/Apr/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	20 869	16 859	2 450	2 000	2 000

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					Date: start	Date: finish					23/24	24/25	25/26
Medium Secondary School	MPIKANINA HIGH SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Primary	GWEGWEDE PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Big Five Hlabisa	10/Sep/15	30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 402	24	0	315	0
Primary	MBALANE PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Umzinyathi	Umvoti	20/Sep/16	21/Feb/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	3	2 137	2 000	2 000
Small Secondary School	EKWAKHENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Mtubatuba	06/Jun/16	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 548	245	528	0	0
Small Secondary School	LANGALETHU PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Alfred Duma	01/Apr/18	01/Jul/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	12 548	8 487	2 520	0	0
Primary	NTOLWANE PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	20/Sep/16	15/Jul/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 816	7 995	240	0	0
Primary	ENTABENI PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	06/Jun/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 158	5 848	2 488	0	0
Primary	MOPHELA PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	06/Jun/16	31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	39 439	0	2 797	760	0
Primary	BHEKOKUHLE PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	20/Jan/16	05/Dec/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 389	5 708	3 828	1 197	1 080
Primary	ENGWENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Mtubatuba	01/Jan/18	30/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 640	0	1 956	0	0
Primary	GEORGE CALTEX PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umhlabuyalingana	13/Jun/16	30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	0	366	0
Secondary	KWAMAKHUTHA COMPREHENSIVE HIGH SCHOOL	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	13/Jun/16	30/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	7 805	2 137	2 000	2 000
Small Primary School	MZIYONKE PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Alfred Duma	19/Feb/17	20/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 259	6 681	240	0	0
Secondary	MKHALIPHI HIGH SCHOOL	Stage 6: Handover	Umkhanyakude	Big Five Hlabisa	10/Jan/22	08/Jul/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	12 338	4 399	3 011	2 000	2 000
Secondary	CONGCO SECONDARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Richmond	13/Jun/16	01/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 038	0	1 588	0	0
Small Secondary School	SINGELE HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	13/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	11 907	0	3 259	0	0
Medium Secondary School	OLWANDLE HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	20/Nov/15	30/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	9	137	0	0
Small Secondary School	MBUSOWABATHETHWA HIGH SCHOOL	Stage 6: Handover	King Cetshwayo	Mfolozi	23/Oct/15	29/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 473	4 104	240	0	0
Medium Secondary School	SICELUKUKHANYA HIGH SCHOOL	Stage 5: Works	Umzinyathi	Endumeni	12/Sep/15	29/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 991	4 549	1 788	0	0
Small Primary School	MAHLAKWE	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umhlabuyalingana	13/Jun/16	30/Nov/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	24	0	571	0
Small Primary School	MPUKUNYONI SP	Stage 2: Concept/ Feasibility	Umkhanyakude	Umhlabuyalingana	13/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	24	137	0	0
Primary	KHANYAKUFIKILE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	01/Feb/16	03/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 881	892	1 231	0	0
Small Primary School	KWANJEKE PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	10/Sep/15	30/Apr/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	105	0	351	0
Primary	KWAMBOMA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umhlabuyalingana	12/Feb/16	01/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	17	0	364	0
Small Primary School	LANDULWAZI SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Msinga	05/Feb/16	09/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	284	0	571	0
Small Secondary School	VUKANI BANTWANA HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umhlabuyalingana	23/Oct/15	30/Sep/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	24	0	363	0
Small Primary School	MPOMPOLWANA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	20/Nov/15	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	41	2 303	7	0	0
Secondary	PARKLANDS PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	11/Oct/17	10/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 378	6 336	240	0	0
Primary	CATO CREST PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	20/Feb/16	25/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 014	478	1 443	0	0
Primary	LOUISIANA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	01/Apr/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	1 427	0	0
Small Secondary School	HULSUG PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	iLembe	KwaDukuza	16/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	10	137	0	0
Primary	MASHIWASE PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Ugu	Umzumbe	20/Feb/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	1	1 176	0	0
Large Secondary School	ESHOWE SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Small Primary School	MQHIYAMA PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Medium Primary School	MSELENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	34	668	0	0

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available 23/24	MTEF Forward Estimates	
					Date: start	Date: finish						24/25	25/26
Large Secondary School	MSHANELOWESIZWE HIGH SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Medium Primary School	MTHOLI PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	20/Aug/19	20/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Combined School	MTHWAZI COMBINED SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	20/Aug/19	20/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Small Primary School	MUNTUYEDWA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	20/Aug/19	20/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Small Secondary School	KWABAMBA HIGH SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Small Primary School	ESIBONISWENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	01/Apr/16	28/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	668	0	0
Small Secondary School	KWABULAWAYO HIGH SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Big Five Hlabisa	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Small Secondary School	ESIPHONDWENI HIGH SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	01/Apr/16	31/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Small Primary School	NCWABAKAZI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Big Five Hlabisa	20/Aug/19	20/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Small Secondary School	NGCONGANGCONGA SECONDARY SCHOOL	Stage 4: Design Documentation	iLembe	KwaDukuza	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Medium Primary School	NGOLOTSHA PRIMARY SCHOOL	Stage 6: Handover	Zululand	Ulundi	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	834	668	0	0
Combined School	NGUSE JUINIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Ubuhlebezwe	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Small Primary School	NGWABI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Medium Primary School	NHLALWANE PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Ugu	Ray Nkonyeni	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 500	0	702	0	0
Primary	LUBANA PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Mfolozi	03/Sep/17	30/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 434	2 373	2 240	2 000	2 000
Medium Primary School	KWADONSA PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Medium Primary School	ESUSWENI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	01/Apr/16	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Medium Primary School	KWAGWEGWE PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Mega Primary School	KWAMPUNGOSE PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Small Primary School	KWANSELE PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Large Secondary School	KWANXUSA HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mthonjaneni	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Medium Primary School	NJOMELWANE PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Large Primary School	NKUME PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Large Secondary School	NKWENKWEZI SECONDARY SCHOOL	Stage 4: Design Documentation	iLembe	Mandeni	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	120	0	0
Medium Primary School	NOKWEJA PRIMARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Ubuhlebezwe	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	120	0	0
Primary	CENTENARY SECONDARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	06/Jun/16	15/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	10 535	0	2 915	0	0
Secondary	UMBELEBELE HIGH SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	06/Jun/16	10/Oct/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	276	2 126	0	0
Secondary	UMBILO SECONDARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	06/Jun/19	03/Feb/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 679	5 611	2 240	2 000	2 000
Secondary	UMDLAMFE SECONDARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMhlathuze	06/Jun/16	08/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 209	3 562	2 240	2 000	2 000
Small Primary School	NOMAGEJE PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 500	0	702	0	0
Medium Primary School	NOMFIHLELA PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Large Primary School	KWASHUKELA PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Small Secondary School	NONGAMLANA HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Combined School	NONOPHA PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Large Secondary School	LANGALIBOMVU HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mfolozi	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Small Primary School	NSUNGUZA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0

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					Date: start	Date: finish					23/24	24/25	25/26
Large Secondary School	LIZWI HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Small Primary School	NTABAMHLOPHE PRIMARYSCHOOL	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Large Secondary School	NTABANTUZUMA HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Small Primary School	ETHANGENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Endumeni	01/Apr/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Medium Primary School	LUNGISILE PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Medium Primary School	NTILI PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	Maphumulo	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Medium Primary School	NTUKUSO PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	20/Aug/19	20/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	137	0	0
Micro Primary School	NXUSA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Large Primary School	NYAMAZANE PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	Maphumulo	21/Nov/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Micro Primary School	OGAGWINI PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	Maphumulo	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Medium Primary School	OKHUKHO PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Large Primary School	OPHANSI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Mega Secondary School	OPHONGOLO HIGH SCHOOL	Stage 4: Design Documentation	Zululand	uPhongolo	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	402	668	0	0
Combined School	PANORAMA COMBINE SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	60	668	0	0
Small Primary School	LUZINDELA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Medium Primary School	PERMARY RIDGE PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	20/Aug/19	31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	632	476	0
Small Primary School	MABEDLANA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Combined School	MABHILA PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Large Primary School	PHAMBILI PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Small Primary School	MAKHANYEZI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Small Primary School	MAKHEME PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	1 096	0	0
Large Primary School	PHAN PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Micro Primary School	MANDATHANE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Large Primary School	PHIKISWAYO PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Small Primary School	PHILIBANA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Micro Secondary School	MANDLOSUTHI HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Small Primary School	QEDIZABA PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Small Primary School	MANQAKULANA PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Medium Primary School	QEDUKOMA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Small Primary School	MANYAMPISI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Micro Primary School	MANYANE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Small Primary School	MANZAMPOFU PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Small Primary School	MASOKANENI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Micro Primary School	QUEEN THOMO PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Combined School	RIETVALLEI COMBINE SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Medium Primary School	MBONGOLWANE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0

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					Date: start	Date: finish					23/24	24/25	25/26
Large Secondary School	MDEPHA SECONDARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Small Primary School	MFAKUBHEKA PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Medium Secondary School	SAKHISIZWE SECONDARY SCHOOL	Stage 4: Design Documentation	iLembe	KwaDukuza	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Combined School	MFONGOSI COMBINED SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Small Secondary School	SALEM PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	uMuziwabantu	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Small Primary School	MGABHANYONGO PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Small Primary School	EZWELETHU PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Okhahlamba	01/Apr/16	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Medium Primary School	SANGOYANA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Combined School	FUMANA COMBINE SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	01/Apr/16	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Medium Primary School	UMPHUMULO PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	Maphumulo	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Medium Primary School	SARON PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Combined School	SEHOLE HIGH SCHOOL	Stage 4: Design Documentation	Ugu	uMuziwabantu	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Small Primary School	SHELEZA PRIMARY SCHOOL	Stage 5: Works	Zululand	Nongoma	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Small Primary School	UMTHUNZI SECONDARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	21/Aug/19	31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	1 755	476	0
Primary	UMGIJIMI PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	06/Jun/19	10/Jan/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 006	4 436	2 240	2 000	2 000
Micro Primary School	ZALIZWI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	666	0	0
Medium Secondary School	ZAMINTUTHUKO HIGH SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	563	0	0
Large Secondary School	ZANDLAZETHU HIGH SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Micro Primary School	ZIBAMBELE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	21/Aug/19	21/Aug/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	3 327	476	0
Small Primary School	ZOMBODE PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Small Secondary School	MBIZWE SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Large Primary School	UMPHUMELA SECONDARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Combined School	UMGABHI COMBINED SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Combined School	SICELIMFUNDO COMBINED SCHOOL	Stage 4: Design Documentation	Umzinyathi	Endumeni	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Combined School	SIGQAMISE HIGH SCHOOL	Stage 4: Design Documentation	Zululand	uPhongolo	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Mega Secondary School	TSHELENKOSI SECONDARY SCHOOL	Stage 4: Design Documentation	iLembe	KwaDukuza	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Medium Primary School	SILINDELE PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	271	668	0	0
Small Primary School	TWASANA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Large Secondary School	UBAMBISWANO HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	219	668	0	0
Small Secondary School	BHEKIKUSASA HIGH SCHOOL	Stage 6: Handover	King Cetshwayo	uMhlathuze	10/Jun/17	10/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 547	3 423	240	0	0
Primary	ST JOACHIMS SENIOR PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Ugu	Umzumbe	13/Feb/08	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 074	893	912	0	0
Primary	UMVOTI HIGH SCHOOL	Stage 4: Design Documentation	Umzinyathi	Umvoti	19/Jun/17	27/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	157	1 496	0	0
Small Primary School	GANGEYANA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Endumeni	01/Apr/16	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Primary	UMZINTO PRIMARY SCHOOL	Stage 6: Handover	Ugu	Umdoni	06/Jun/20	04/Jan/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 916	2 929	2 240	2 000	2 000
Small Primary School	UKUSAKWABASHWA PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Mkhambathini	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Primary	VELA PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Mthonjaneni	06/Jun/17	18/Jul/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 523	7 092	2 240	2 000	2 000

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available 23/24	MTEF Forward Estimates	
					Date: start	Date: finish						24/25	25/26
Medium Primary School	STEVEN DAVIDSON PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Primary	MDUNGANDLOVU PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umhlabuyalingana	15/Jan/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 050	191	1 537	0	0
Primary	VERULAM PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	06/Jun/17	18/Jul/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 064	2 971	2 240	2 000	2 000
Large Secondary School	SUKUMA HIGH SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Primary	SINENHLANHLA PRIMARY SCHOOL	Stage 5: Works	Uthukela	Alfred Duma	05/Jan/20	10/Feb/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 940	8 139	2 240	2 000	2 000
Primary	CWAKA PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Mfolozi	01/Jan/18	31/Jan/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 437	827	2 333	2 000	2 000
Primary	WENTWORTH PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	05/Jan/20	01/Oct/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 046	1 540	2 240	2 000	2 000
Primary	SIBUSISO HIGH SCHOOL	Stage 6: Handover	Zululand	Nongoma	24/Oct/15	20/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 025	7 743	240	0	0
Secondary	CENTENARY SECONDARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	20/Feb/16	17/Jul/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 985	2 258	240	0	0
Primary	WINDY HEIGHTS PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	06/Jun/16	01/Jul/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 750	4 615	2 240	2 000	2 000
Small Primary School	MABHODLA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Mfolozi	10/Jun/16	31/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	861	0	620	0
Secondary	ZENZELENI MASHAMASE SECONDARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMhlathuze	06/Jun/16	01/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 082	2 524	2 240	2 000	2 000
Primary	LLOYD PRIMARY SCHOOL	Stage 5: Works	iLembe	KwaDukuza	17/Jan/17	04/Aug/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 600	361	2 899	2 000	2 000
Medium Secondary School	MZILA SP	Stage 2: Concept/ Feasibility	Umkhanyakude	Umhlabuyalingana	13/Jun/16	29/Nov/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	24	137	0	0
Primary	ZILUNGISELE PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	KwaDukuza	06/Jun/16	01/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	219	0	597	0
Primary	MARIA MEMORIAL PRIMARY SCHOOL	Stage 6: Handover	Umgungundlovu	The Msunduzi	24/Oct/15	31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 986	163	2 240	2 000	2 000
Small Secondary School	VULAMEHLO PRIMARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Dr Nkosazana Dlamini Zuma	20/Sep/16	01/Jul/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 703	502	874	0	0
Small Secondary School	ISIBONELO SECONDARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	11 440	0	3 034	0	0
Primary	ZIMISELE PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	06/Jun/16	16/Oct/27	Equitable Share	Programme 2 - Public Ordinary School Education	10 925	133	2 335	501	0
Primary	ZIPHOZONKE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	06/Jun/16	26/Sep/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 760	1 066	1 991	795	0
Primary	ZUZICEBO HIGH SCHOOL	Stage 4: Design Documentation	Ugu	uMuziwabantu	06/Jun/16	01/Oct/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	1 399	0	0
Large Secondary School	NETHEZEKA HIGH SCHOOL	Stage 6: Handover	Uthukela	Alfred Duma	02/May/15	26/Feb/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 177	5 378	2 240	2 000	2 000
Secondary	ZWELETHU SECONDARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	05/Jan/20	04/Oct/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 624	4 896	2 240	2 000	2 000
Secondary	ZWELIHLE SENIOR SECONDARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	06/Jun/16	04/Jul/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 348	8 270	2 240	2 000	2 000
Primary	CLAREVILLE PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	20/Feb/16	20/Feb/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	629	1 044	2 240	2 000	2 000
Secondary	MBIZWE HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	30/Jun/16	31/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	2 152	1 020	0	0
Large Primary School	COLLEGEVALE PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	20/Feb/16	20/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	15 661	148	4 200	0	0
Primary	CWAKA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mfolozi	06/Jun/16	31/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 454	2 323	2 623	0	0
Primary	SINEKE PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	20/Feb/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	1 193	0	0
Secondary	DALEVIEW SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	20/Feb/16	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	762	1 050	0	0
Primary	SIGISI PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMhlathuze	20/Feb/16	10/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 175	3 315	240	0	0
Secondary	SIBONGUMFEKA SECONDARY SCHOOL	Stage 6: Handover	Ugu	Umzumbe	20/Nov/15	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	44	2 592	0	0
Primary	PORT SHEPSTON SENIOR PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	06/Jun/16	01/Oct/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	1 409	0	0
Secondary	SHUMAYELA SECONDARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	20/Feb/17	03/Oct/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 663	7 328	240	0	0
Secondary	SHIBASE PRIMARY SCHOOL	Stage 6: Handover	Ugu	Ray Nkonyeni	20/Feb/17	28/Sep/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 713	2 060	43	0	0
Primary	DALIBO PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	KwaDukuza	20/Apr/16	20/Apr/24	Equitable Share	Programme 2 - Public Ordinary School Education	3 904	48	943	0	0

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					Date: start	Date: finish					23/24	24/25	25/26
Secondary	DALUSIZO HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility	Ugu	Umdoni	20/Apr/16	20/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	11	1 223	0	0
Secondary	DANIEL MZAMO SPECIAL SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	20/Feb/16	20/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	788	0	0
Primary	DINGEZWENI PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	iLembe	KwaDukuza	20/Feb/16	20/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	1 224	0	0
Secondary	DLAMVUZO HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	20/Feb/16	25/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 861	593	2 377	0	0
Secondary	DLANGEZWA SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	20/Jun/16	25/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	21 215	3 193	5 712	0	0
Combined School	DOVER COMBINED SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	20/Feb/16	25/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 475	505	2 068	0	0
Secondary	MATHOLE HIGH SCHOOL	Stage 5: Works	Zululand	Ulundi	05/Aug/15	30/Jun/24	Equitable Share	Programme 2 - Public Ordinary School Education	36 079	20 095	2 698	0	0
Primary	RA ENGAR PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	06/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	1 388	0	0
Large Secondary School	TABHANE SECONDARY SCHOOL	Stage 4: Design Documentation	Uthukela	Okhahlamba	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Special School	REUNION SPECIAL SCHOOL	Stage 5: Works	eThekwini	eThekwini	06/Jun/16	01/Jul/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 447	92	3 178	2 000	2 000
Primary	ROBERT HLONGWA SECONDARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	06/Jun/16	01/Oct/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	1	1 188	0	0
Secondary	ROSEVILLE SECONDARY SCHOOL	Stage 6: Handover	Ugu	Umdoni	06/Jun/16	15/Jul/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 056	7 510	240	0	0
Primary	RUSSEL HIGH SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	06/Jun/16	01/Oct/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 417	92	3 655	833	0
Primary	SANZWILI PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	06/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	37	5 799	0	0
Primary	EMOYENI HIGH SCHOOL	Stage 6: Handover	King Cetshwayo	uMlalazi	20/Nov/15	16/Jul/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 245	6 843	71	0	0
Primary	SETTLERS PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	06/Jun/16	16/Jul/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 253	5 685	240	0	0
Primary	SEZELA PRIMARY SCHOOL	Stage 6: Handover	Ugu	Umdoni	06/Jun/16	30/Oct/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 006	5 083	240	0	0
Primary	MASHOBA COMBINED PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mthonjaneni	23/Jun/16	29/Jan/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 141	358	1 305	0	0
Primary	DURBAN SOUTH PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	20/Feb/16	26/Feb/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 072	2 880	2 240	2 000	2 000
Secondary	EDENDALE TECHINCAL HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMngeni	20/Apr/16	20/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 500	0	649	0	0
Primary	EGOLI PRIMARY SCHOOL	Stage 5: Works	eThekwini	eThekwini	20/Aug/16	20/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 232	5 084	5 393	0	0
Primary	EKUDONSENI PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMlalazi	20/May/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 130	3 911	240	0	0
Primary	ST PATRICKS PRIMARY SCHOOL(UMZINTO P)	Stage 7: Close out	Ugu	Ray Nkonyeni	05/Jan/20	06/Jan/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 166	6 423	2 240	2 000	2 000
Primary	SUMMERFIELD PRIMARY SCHOOL	Stage 5: Works	eThekwini	eThekwini	30/Oct/19	10/Jan/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 760	20 125	3 178	2 000	2 000
Secondary	BHEKESHOWE SECONDARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMlalazi	13/Jun/16	15/May/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 775	4 874	2 240	2 000	2 000
Primary	TAURICUS INTERMIDIATE SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	20/May/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	1 539	0	0
Small Secondary School	GANGEYANA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	19/Nov/15	11/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	365	1 796	0	0
Secondary	NOMYACA HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	10/Jun/16	26/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 345	532	1 750	0	0
Primary	FEZOKUHLE PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	09/Jun/16	30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	130	0	586	0
Secondary	KHULA SECONDARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Mtubatuba	06/Jun/16	13/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	2 595	1 671	1 804	0
Primary	THOLISU HIGH SCHOOL	Stage 6: Handover	Ugu	Umdoni	12/Sep/19	10/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 332	2 569	2 240	2 000	2 000
Special School	ST CHRISTOPHERS SPECIAL SCHOOL	Stage 4: Design Documentation	iLembe	KwaDukuza	06/Jun/16	31/Mar/26	Education Infrastructure Grant	Programme 4 - Public Special School Education	60 024	2 098	3 101	1 008	0
Secondary	KHOMBINDLELA HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	06/Jun/16	13/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	2 256	1 512	981	0
Small Secondary School	MANYONYO JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Umvoti	20/Sep/15	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 700	421	1 767	0	0
Primary	NHLOMANE PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	345	0	0
Small Primary School	SIHOLWA PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	06/Jun/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 903	120	320	150	0

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					Date: start	Date: finish					23/24	24/25	25/26
Primary	SONDABA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	uPhongolo	06/Jun/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 353	34	1 407	2 030	0
Primary	ISIBONGO PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Umgungundlovu	uMngeni	06/Jun/16	15/Dec/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	11	137	0	0
Primary	ESIGAGANENI PRIMARY SCHOOL	Stage 7: Close out	King Cetshwayo	Mfolozi	10/Jun/16	31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 525	2 079	2 275	2 000	2 000
Secondary	BHANDE HIGH SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	20/Feb/17	31/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	721	227	1 467	0	0
Small Primary School	UPHAPHAZI P	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Mtubatuba	10/Jun/16	15/Feb/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	24	0	363	0
Secondary	NETHEZEKA HIGH SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	20/Feb/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	270	128	24	0	0
Small Secondary School	DUMISA PRIMARY SCHOOL	Stage 3: Design Development	Ugu	Ray Nkonyeni	24/Oct/15	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	999	137	0	0
Primary	MIDDLEFIELD PRIMARY SCHOOL	Stage 3: Design Development	Umgungundlovu	Mpofana	06/Jun/16	15/Dec/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	11	137	0	0
Primary	BAHLEBONKE PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	06/Jun/17	05/Oct/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 512	2 386	240	0	0
Primary	BUYANI PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	01/Jan/16	31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 317	3 470	2 240	2 000	2 000
Primary	EHAWINI SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/16	20/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 800	53	134	0	0
Primary	EZIGQIZWENI HIGH SCHOOL	Stage 6: Handover	King Cetshwayo	Mfolozi	01/Jan/17	01/Dec/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 436	2 841	275	0	0
Primary	INQABAYAMAZIMELA (MTHUNZINI) HIGH	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/16	01/Dec/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 000	269	1 022	0	0
Secondary	KHABA JUNIOR SECONDARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	06/Jun/17	28/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 459	2 450	2 818	2 000	2 000
Primary	KWANDABENZINHLE PRIMARY SCHOOL	Stage 6: Handover	Ugu	Ray Nkonyeni	01/Jan/16	16/Jul/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 133	2 210	240	0	0
Primary	LITTLE FLOWER PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	01/Jan/16	12/Jan/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	0	1 115	0	461	0
Medium Secondary School	SITHEMBINHLAHLA HIGH SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Mega Secondary School	SIYAMUKELA SECONDARY SCHOOL(HOSTELS)	Stage 4: Design Documentation	Amajuba	Newcastle	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Medium Primary School	SIYAZENZELA HIGH SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	111	668	0	0
Primary	M L SULTAN ST. MARYS PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	01/Jan/16	01/Dec/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	0	26	1 428	926	0
Medium Primary School	SIYETHEMBA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Primary	MADLANKALA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	01/Jan/16	01/Dec/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 900	935	2 377	683	0
Large Primary School	ST MICHAELS PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	677	668	0	0
Primary	MANDLAKAYISE PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	09/Apr/15	30/Nov/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 874	1 729	711	0	0
	RRR PROGRAMME	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	02/Jun/20	30/Aug/25	Equitable Share	Programme 2 - Public Ordinary School Education	400 000	60 515	441 082	842 163	1 025 033
Small Secondary School	HOERSKOOL PIONIER SCHOOL	Stage 2: Concept/ Feasibility	Zululand	Abaqulusi	01/Apr/16	30/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	0	0	3 434	0	0
Primary	MUNTONOKUDLA SECONDARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMhlathuze	01/Jan/16	10/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 165	4 363	240	0	0
Small Secondary School	MAHLABATHINI SECONDARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	10/Aug/13	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 000	4 623	1 679	0	0
Primary	MINYA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	11/Oct/10	12/Dec/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Primary	NONGWELEZA HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	01/Jan/16	01/Dec/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 611	9 642	393	0	0
Small Primary School	THAPHOKUHLE PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Primary	HAYINYAMA PRIMARY SCHOO	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	06/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	706	1 496	0	0
Small Primary School	THOKAZI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Primary	QHUBANDABA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	01/Jan/16	26/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	38 043	24	509	0	0
Small Secondary School	THEMBINKOSI PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	21/Sep/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	270	146	945	0	0
Primary	SIYABONGA HIGH SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	01/Jan/16	01/Dec/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 851	163	670	0	0

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available 23/24	MTEF Forward Estimates 24/25	25/26
					Date: start	Date: finish							
Primary	KANGIKHO PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMhlathuze	20/Jun/16	31/May/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 268	3 065	151	0	0
Primary	VUKAPHI PRIMARY SCHOOL	Stage 6: Handover	Ugu	Umdoni	01/Jan/19	04/Jul/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 956	3 382	2 240	2 000	2 000
Primary	EMAHLEKWANE PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Alfred Duma	09/Feb/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 506	4 381	240	0	0
Primary	WOODHURST SECONDARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	19/Aug/19	07/Jul/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	14 343	13 124	2 240	2 000	2 000
Primary	MANDAWE PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMlalazi	01/Jan/16	16/Jul/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 369	3 726	240	0	0
Primary	ENTUMENI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	01/Jan/16	30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 390	382	1 588	557	0
Primary	ENSINGWENI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	01/Jan/16	30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 903	348	3 480	508	0
Primary	MACEKANE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	01/Jan/16	01/Dec/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	172	3 382	570	0
Primary	IXOPO VILLAGE PRIMARY SCHOOL	Stage 3: Design Development	Harry Gwala	Ubuhlebezwe	06/Jun/16	01/Oct/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	758	137	0	0
Primary	MANZAMNYAMA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	06/Jun/16	30/Mar/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	482	1 477	0	0
Secondary	ZAKHEKAHLE SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Mfolozi	20/Feb/17	30/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 557	0	2 324	2 000	0
Primary	BONGUCELE PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Ugu	Umzumbe	10/Nov/14	10/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 001	0	499	0	0
Large Primary School	MURCHISON C PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	15/Nov/17	29/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 254	1	1 204	0	0
Small Secondary School	EFUYENI PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	King Cetshwayo	Mfolozi	20/Apr/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 560	614	137	0	0
Primary	MARIA MEMORIAL PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/18	28/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 036	3 301	137	0	0
Secondary	MTHANTI COM TECH SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	20/Feb/17	25/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 000	0	1 012	0	0
Primary	NGADUMBILI PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Zululand	Nongoma	20/Feb/17	28/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 000	0	1 279	0	0
Small Secondary School	KWANOGCOYI SP	Stage 1: Initiation/ Pre-feasibility	Zululand	Nongoma	13/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	12 500	0	3 410	0	0
Primary	LINDELANI PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	06/Jun/16	05/Oct/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 904	4 079	240	0	0
Primary	UNTUNJAMBILI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	220	2 000	2 000	2 000
Primary	AMABUYE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	20/Sep/17	28/Feb/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 169	379	2 894	533	0
Small Secondary School	EGUJINI PS	Stage 3: Design Development	Umkhanyakude	Jozini	20/Nov/15	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	24	137	0	0
Small Primary School	BHANDE HIGH SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	20/Dec/18	10/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	22 798	2 230	9 750	2 168	2 385
Secondary	PHAKATHI SECONDARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	06/Jun/17	01/Oct/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 551	5 201	240	0	0
	ASBESTOS ALL DISTRICTS	Packaged Programme			02/Jun/18	30/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	247 393	369 266	32 500	0	0
Primary	EMALAHLENI PRIMARY SCHOOL	Stage 7: Close out	King Cetshwayo	Nkandla	06/Jun/16	30/Nov/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	10 752	3 243	240	0	0
Primary	LETHIMFUNDO PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Dannhauser	06/Jun/16	28/Feb/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	948	0	551	0
Primary	BAZANENI PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Big Five Hlabisa	22/May/14	01/Dec/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 835	50	318	0	0
Primary	DASSENHOEK HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/16	15/Dec/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	16 601	331	3 483	2 301	2 000
Primary	EMNQUNDEKWENI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/16	05/Dec/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 747	94	2 333	2 062	2 000
Primary	MANDLAKAZULU PRIMARY SCHOOL	Stage 5: Works	eThekwini	eThekwini	02/Jun/19	30/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	44 538	9 813	10 238	307	0
Small Secondary School	MVUTHULUKA SECONDARY SCHOOL	Stage 3: Design Development	Ugu	Umzumbe	27/Jun/16	22/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	4 481	137	0	0
Secondary	AMATSHEZULU HIGH SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	31/Mar/18	31/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	59 664	440	755	0	0
Primary	DOON HEIGHTS PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	31/Mar/19	03/Jan/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	48 452	3 455	788	0	0
Primary	GEZA PRIMARY SCHOOL	Stage 7: Close out	Umkhanyakude	Umhlabuyalingana	10/May/19	30/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 200	812	1 351	0	0
Primary	SYDNENHAM PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	05/Jan/20	02/Sep/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 109	193	2 043	2 000	2 000

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					Date: start	Date: finish							
Primary	EMAHHASHINI PRIMARY SCHOOL	Stage 5: Works	Uthukela	Inkosi Langalibalele	06/Jun/16	25/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 056	6 121	2 941	2 000	2 000
Primary	SIBANESIHLE HIGH	Stage 6: Handover	Umgungundlovu	The Msunduzi	06/Jun/16	20/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 803	918	240	0	0
Primary	INGQUBEKO PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	10/May/19	01/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 200	2 284	1 351	0	0
Secondary	MNAFU SECONDARY SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	10/May/19	25/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	41 414	1 960	1 236	0	0
Secondary	MTHULI SECONDARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMshwathi	10/May/19	01/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	108 675	454	60	0	0
Secondary	NQABAKAZULU COMPREHENSIVE HIGH SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	10/May/19	01/Apr/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	19 745	734	2 481	618	0
Secondary	QOPHINDLELA HIGH SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	10/May/19	01/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 312	2 542	181	0	0
Secondary	THEMBALENTSHA HIGH SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	10/May/19	01/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 900	1 007	938	0	0
Small Secondary School	MTUMASELI HIGH SCHOOL	Stage 2: Concept/ Feasibility	Ugu	Umzumbe	20/Jun/16	21/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	5 143	137	0	0
Secondary	KLOOF HIGH SCHOOL	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	14/Apr/16	02/Oct/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	163	1 166	0	0
Primary	UDUMO PRIMARY SCHOOL	Stage 5: Works	eThekwini	eThekwini	06/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	2 895	3 514	0	0
Small Secondary School	ISONTO PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	18/Dec/15	01/Dec/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	270	232	690	0	0
	Emanzimnyama Primary School	Stage 4: Design Documentation	Amajuba	Dannhauser	18/Dec/16	01/Dec/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 757	0	2 088	0	0
Primary	DENVER ZOAR P	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	11/Oct/10	12/Nov/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 000	0	1 012	0	0
Small Secondary School	Embabe Lower Primary School	Stage 4: Design Documentation	King Cetshwayo	Mfolozi	18/Dec/16	01/Dec/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	30 364	0	222	0	0
Small Secondary School	Empembeni Primary School	Stage 4: Design Documentation	Zululand	Abaqulusi	18/Dec/16	01/Dec/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	78 020	0	758	0	0
Secondary	SIVUKILE SECONDARY SCHOOL	Stage 6: Handover	Uthukela	Alfred Duma	02/Jan/18	07/Jul/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 377	4 693	240	0	0
Primary	ZIPHOSHENI PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Jozini	25/Jan/18	03/Jul/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 094	2 094	240	0	0
Primary	NTAMINEMIDWA HIGH SCHOOL	Stage 6: Handover	Umkhanyakude	Big Five Hlabisa	02/Apr/18	08/Jul/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 566	10 619	240	0	0
Secondary	NYONI PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	25/Sep/17	25/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 496	117	738	3 109	0
Primary	OAKFORD PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	02/Nov/15	30/Apr/25	Equitable Share	Programme 2 - Public Ordinary School Education	86 250	760	4 821	1 691	0
Medium Secondary School	KWABULAWAYO HIGH SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Big Five Hlabisa	06/Jun/16	29/Jan/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 992	88	1 777	2 821	2 000
Primary	JUNAGARTH PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	06/Jun/16	01/Oct/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	271 858	2 260	323	0	0
Secondary	ESIKHAWINI HIGH SCHOOL	Stage 6: Handover	King Cetshwayo	uMhlathuze	19/Apr/16	27/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 318	4 688	2 289	2 000	2 000
Primary	SENZAKAHLE PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	03/Feb/14	30/Oct/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	24 896	197	489	0	0
Small Primary School	SIYAKHONA PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	22/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 529	261	1 351	0	0
Primary	PELHAM PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Umgungundlovu	uMngeni	06/Jan/16	01/Sep/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 000	0	1 840	0	0
Small Secondary School	ESIKHUTHWANENI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	06/Jun/17	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 621	842	200	412	0
Secondary	EMGANGENI SECONDARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	01/Apr/16	30/Apr/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 664	301	200	4 406	0
Primary	ETHAFENI PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	KwaDukuza	06/Nov/12	30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	1 182	0	161	0
Secondary	ESIQIWINI SECONDARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Mtubatuba	29/Jul/14	30/Nov/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 992	212	1 515	0	0
Primary	BONOKUHLE HIGH SCHOOL	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	01/Jan/18	05/Dec/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	11 958	322	6 238	2 123	2 136
Primary	DUCK PONDS SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	10/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 133	0	2 435	2 000	2 000
Primary	IMBALENHLE PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	01/Jan/18	05/Dec/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	10 632	0	9 474	2 185	2 000
Primary	IMPUNGA SECONDARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Ubuhlebezwe	01/Jan/18	10/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 748	0	1 543	2 107	2 000

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					Date: start	Date: finish					23/24	24/25	25/26
Primary	INGQUNGQULU HIGH SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	01/Jan/19	29/Jan/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	14 362	0	4 144	2 727	2 000
Primary	JUBILEE PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	06/Jun/17	08/May/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 217	0	3 288	2 000	2 000
Primary	KHETHIMFUNDO SECONDARY SCHOOL	Stage 5: Works	iLembe	Ndwedwe	30/Mar/20	05/Dec/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	11 987	1 176	2 081	2 000	2 000
Primary	KWAZAMOKUHLE PRIMARY SCHOOL	Stage 6: Handover	Ugu	Umzumbe	10/Feb/12	04/Sep/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 535	2 641	240	0	0
Primary	MAQHINGENDODA HIGH SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	01/Jan/18	21/May/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 829	0	2 315	2 146	2 000
Primary	MKHONTO HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	01/Jan/18	01/Mar/27	Education Infrastructure Grant	Programme 5 - Early Childhood Development	10 807	0	2 301	1 099	0
Primary	MVUZOMUHLE HIGH SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	01/Jan/18	10/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	18 441	58	4 929	0	0
Primary	UKHAHLAMBA HIGH SCHOOL	Stage 4: Design Documentation	Uthukela	Okhahlamba	01/Jan/18	10/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	24 227	1 900	6 458	0	0
Primary	SANDAKAHLE PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	03/Aug/20	30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	1 484	366	0
Primary	SANDANOLWAZI PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Ugu	Umdoni	03/Aug/20	30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	0	366	0
Secondary	EZINQOLENI JS	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	25/Apr/10	06/Feb/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 850	285	2 573	2 000	2 000
Primary	NADI PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMngeni	06/Sep/17	15/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 618	2	1 285	0	0
Primary	KHUTHALA PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	06/Oct/18	30/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 774	5 801	2 383	2 000	2 000
Primary	SAPHUMELELA PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	03/Aug/20	30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	112	66	0
Primary	SAWELA PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	03/Aug/20	30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	1 484	366	0
Primary	BAVUMILE PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	08/Jan/18	31/May/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 021	8 110	240	0	0
Primary	SIYEZA PRIMARY SCHOOL	Stage 6: Handover	Zululand	uPhongolo	06/Mar/20	01/Oct/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 658	5 839	240	0	0
Primary	BEAULA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	14/Jun/16	31/Jul/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 400	0	514	250	0
Secondary	Mdungandlovu H	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Mtubatuba	27/Jun/16	25/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 000	0	8 278	2 010	0
Primary	EYETHU PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Umvoti	10/May/19	01/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	0	846	0	0
Secondary	SAHLUMBE HIGH SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	07/Apr/16	01/Feb/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	56 910	462	1 045	475	0
Small Primary School	ILENGE PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Alfred Duma	12/Sep/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 802	5 996	1 484	0	0
Medium Primary School	MZOMUSHA PRIMARY SCHOOL	Stage 7: Close out	eThekwini	eThekwini	01/Sep/17	08/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 479	4 960	240	0	0
Primary	MANYONI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	01/Apr/17	08/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	11 640	363	2 885	0	0
Medium Primary School	MADONELA P	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umhlabuyalingana	01/Apr/16	10/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	24	0	363	0
Primary	DUMANGOBUHLE PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Alfred Duma	10/Jul/18	20/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 039	7 896	240	0	0
Primary	EVERGREEN PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	16/Oct/17	30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	600	1 172	0	1 602	0
Primary	SAWPITS PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	01/Mar/22	30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	1 484	366	0
Small Secondary School	ISMONT SECONDARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMngeni	03/Jul/16	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	359	613	0	0
Primary	IMBALENCANE PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Ugu	Umzumbe	20/Nov/15	30/Sep/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 160	0	902	0	0
Primary	ALENCON PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	01/Oct/17	10/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 977	6 435	240	500	0
Primary	EXHAPHOZINI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	20/Nov/15	30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	1 293	2 537	1 074	0
Medium Secondary School	MEYAMA HIGH SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	01/Apr/16	30/Jan/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	19 410	0	4 783	1 591	0
Primary	EMALAHLENI PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Alfred Duma	06/Jun/16	09/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	10 752	12 553	240	0	0
Small Secondary School	DOKKIES OFFICE	Stage 4: Design Documentation	eThekwini	eThekwini	20/May/14	30/Jun/24	Equitable Share	Programme 1 - Administration	331 633	2 932	715	0	0
Secondary	EZAKHELENI SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	11/Mar/16	30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 096	2 431	2 189	1 251	0

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					Date: start	Date: finish					23/24	24/25	25/26
Primary	BANTUVUKANI INTERMEDIATE SCHOOL	Stage 6: Handover	eThekwini	eThekwini	06/Jun/16	31/Jan/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 249	3 397	2 240	2 000	2 000
Secondary	SIZAKAHLE HIGH SCHOOL	Stage 5: Works	Uthukela	Alfred Duma	05/Oct/19	30/Apr/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	10 852	3 062	240	0	0
Secondary	QUEENSBURGH HIGH SCHOOL	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	29/Nov/14	21/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 340	2 349	1 980	0	0
Small Secondary School	PAULPIETERSBURG PRIMARY SCHOOL (DUMBE)	Stage 2: Concept/ Feasibility	Zululand	eDumbe	24/Jun/16	24/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	12 500	0	5 431	0	0
Primary	KWAZAMOKUHLE PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	09/May/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 000	1	137	0	0
Secondary	NEW STANGER DISTRICT OFFICE	Stage 1: Initiation/ Pre-feasibility	iLembe	KwaDukuza	14/May/16	22/Mar/24	Equitable Share	Programme 1 - Administration	3 882	0	979	0	0
Small Secondary School	BONGINHLANHLA SECONDARY SCHOOL	Stage 4: Design Documentation	Zululand	uPhongolo	13/Jun/16	30/Nov/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 308	71	1 983	0	0
Primary	NOMBUSO HIGH SCHOOL	Stage 6: Handover	Ugu	Ray Nkonyeni	03/Sep/17	28/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 363	1 477	240	0	0
Primary	SEZELA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Ugu	Umdoni	03/Aug/20	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	137	0	0
Primary	LALELANI PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	22/Jun/16	22/Nov/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 340	0	1 656	0	0
Small Primary School	ENJABULWENI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	02/Jun/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 057	997	1 828	0	0
Secondary	FAIRVALE SECONDARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	20/Nov/15	16/Jul/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 375	4 659	430	0	0
Small Secondary School	EMANGANGENI SECONDARY SCHOOL	Stage 7: Close out	King Cetshwayo	uMhlathuze	06/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 773	0	380	0	0
Secondary	NSONGENI SECONDARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Mkhambathini	12/Aug/15	12/Nov/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 096	508	1 268	0	0
Primary	PHUMELA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	28/Jun/16	28/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	13 988	144	6 627	1 458	0
Secondary	GALA HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Jan/16	30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	24	1 663	419	0
Primary	KWAHLONGWA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Ugu	Umzumbe	05/Feb/16	26/Jan/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	6	227	0	0
Secondary	KWAGUMBI PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	20/Nov/15	31/Oct/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 789	5 153	240	0	0
Mega Secondary School	SINKONKONKO SECONDARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	02/Jun/18	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 836	0	1 812	0	0
Medium Secondary School	KONFOOR HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	06/Jan/15	10/Nov/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	19	0	363	0
Secondary	SIYANDAMAZULU PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	18/Nov/14	19/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	37	504	0	0
Secondary	KWACUBELA INTERMIDIATE SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Mpofana	20/Nov/15	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 600	57	1 356	0	0
Secondary	GALENI HIGH SCHOOL	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	24/Jul/14	14/Sep/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 347	4 965	2 634	0	0
Primary	NKWE PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	20/Jan/15	20/Sep/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	1 312	1 020	0	0
Primary	AMANGWE SECONDARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMhlathuze	24/Oct/17	20/May/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 307	4 145	189	230	0
Primary	PARLOCK PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	12/Sep/17	30/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 974	4 492	3 011	2 000	2 000
Small Primary School	FANGELAKHE PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Nkandla	13/Jun/17	30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 798	187	0	362	0
Primary	GARDENIA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	01/Mar/13	30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	22	961	605	0
Primary	GCILIMA PRIMARY SCHOOL	Stage 6: Handover	Ugu	Ray Nkonyeni	06/Jun/16	15/Jul/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 751	3 765	2 375	2 000	2 000
Small Secondary School	STANGER SECONDARY SCHOOL	Stage 4: Design Documentation	iLembe	KwaDukuza	07/Mar/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	1 455	13 026	0	0
Secondary	NGQOKWANE HIGH SCHOOL	Stage 4: Design Documentation	iLembe	Maphumulo	15/Sep/17	08/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 000	662	627	0	0
Micro Primary School	247 BURGER STREET (HEAD OFFICE)	Stage 5: Works	iLembe	Ndwedwe	01/May/18	30/Jun/23	Equitable Share	Programme 1 - Administration	4 800	0	150	0	0
Primary	BHEKUZULU PRIMARY SCHOOL (NKR)	Stage 4: Design Documentation	Zululand	Abaqulusi	02/Jun/18	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 700	0	1 854	3 399	0
Office Accomodation	IZINGOLWENI EDUCATION CENTRE	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	22/Aug/14	28/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 623	377	623	0	0
Small Secondary School	MANQAMU HIGH SCHOOL	Stage 2: Concept/ Feasibility	King Cetshwayo	Mfolozi	25/May/16	25/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	137	0	0
Secondary	UMQHELE S	Stage 4: Design Documentation	iLembe	KwaDukuza	13/Jun/16	31/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 000	0	2 988	0	0

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					Date: start	Date: finish					23/24	24/25	25/26
Small Secondary School	ANDREW ZONDO PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	14/Jun/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 699	320	200	1 379	0
Primary	GCWALAMOYA PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	Mandeni	13/Jun/16	30/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 600	627	616	0	0
Secondary	SHALLCROSS SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	03/Aug/20	30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	0	366	0
Primary	GIJIMA PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	20/Nov/15	30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 176	620	1 697	1 363	0
Primary	GINGINDLOVU PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	14/Jun/16	30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	1 276	0	1 072	0
Small Secondary School	NTABENDE SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Umgungundlovu	The Msunduzi	22/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	3	137	0	0
Primary	NEW FOREST HIGH SCHOOL	Stage 5: Works	eThekwini	eThekwini	01/Sep/17	22/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 765	112	3 858	0	0
Primary	PENZANCE PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	13/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 962	26	137	0	0
Primary	SHONKWENI PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Ugu	Umdoni	03/Aug/20	30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	0	366	0
Combined School	HIMMELBERG PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Ugu	Umdoni	21/Jan/18	22/Nov/24	Education Infrastructure Grant	Programme 4 - Public Special School Education	3 534	1 339	115	0	0
Small Secondary School	INANDA SPECIAL SCHOOL FOR LSEN	Stage 4: Design Documentation	eThekwini	eThekwini	13/Jun/16	31/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	214 448	27 241	137	0	0
Primary	SIZAKANCANE PRIMARY SCHOOL	Stage 5: Works	Amajuba	Newcastle	14/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	2 342	463	0	0
Primary	ZUZULWAZI JUNIOR SECONDARY	Stage 6: Handover	Umgungundlovu	The Msunduzi	30/May/20	13/Jan/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 313	1 270	2 240	2 000	2 000
Primary	MGAZINI LOWER PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	uPhongolo	01/Apr/16	30/Jan/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	12 500	2 984	2 314	0	0
Secondary	PHINDIZWE HIGH SCHOOL	Stage 2: Concept/ Feasibility	King Cetshwayo	Nkandla	13/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	25	137	0	0
Small Secondary School	ST PATRICKS JUNIOR SECONDARY SCHO	Stage 2: Concept/ Feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	13/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	911	137	0	0
Small Secondary School	Zombizwe H	Stage 4: Design Documentation	Umkhanyakude	Jozini	14/Jun/16	31/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 250	0	1 593	0	0
Small Secondary School	SOMOTHA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mfolozi	20/Nov/15	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 001	49	1 982	0	0
Secondary	UMQHELE SECONDARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	01/Apr/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	11 200	0	1 040	0	0
Primary	MBALEKELWA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	23/Jun/16	01/May/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	10 000	0	635	0	0
Primary	HLWEMINI PRIMARY SCHOOL	Stage 7: Close out	Umgungundlovu	uMshwathi	01/Apr/16	31/Jan/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 789	9 509	1 853	0	0
Small Secondary School	PETROS JOZANA JUNIOR SECONDARY SC	Stage 2: Concept/ Feasibility	Harry Gwala	Umzimkhulu	14/Sep/16	19/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	137	0	0
Secondary	AQUADENE SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	20/Nov/15	17/Oct/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 168	235	622	0	0
Small Secondary School	ZOMBODE P	Stage 2: Concept/ Feasibility	Zululand	Ulundi	14/Jun/16	31/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	12 500	78	3 384	0	0
Small Secondary School	VEZOBALA SECONDARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Mtubatuba	11/Mar/17	29/Jan/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	15 691	188	8 278	2 200	2 000
Primary	GRANTHAM PARK PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	01/Jan/17	30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 954	1 365	0	1 282	0
Primary	MHLANGAMKHULU HIGH SCHOOL	Stage 5: Works	Ugu	Umzumbe	20/Nov/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 242	25	1 200	0	0
Small Secondary School	MNYAMANA HIGH SCOLL	Stage 2: Concept/ Feasibility	Zululand	Ulundi	19/Feb/16	19/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 250	144	1 631	0	0
Secondary	SITHEKU HIGH SCHOOL	Stage 5: Works	King Cetshwayo	Mthonjaneni	02/Feb/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	10 583	82	2 869	0	0
Primary	SHWASHWENI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mfolozi	20/Nov/15	30/Sep/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	3	1 020	0	0
Secondary	ZUZULWAZI SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	20/Feb/17	31/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 072	0	255	0	0
Small Secondary School	THEMBOKUHLE LOWER PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Uthukela	Alfred Duma	19/Feb/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	24 747	0	6 661	0	0
Small Secondary School	SENZOKWETHU PRIMARY SCHOOL (WINTERTON)	Stage 4: Design Documentation	Uthukela	Okhahlamba	01/Apr/16	30/Dec/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 268	68	743	0	0
Secondary	MPOPHOMENI HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMngeni	13/Jan/06	19/Jan/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 042	0	1 024	0	0
Small Primary School	VELABUSHA PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Umhlabuyalingana	06/Mar/20	08/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 762	6 245	240	0	0
Primary	GWEJOBOMVU HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	20/Sep/16	30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	54 995	2 442	0	644	0

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					Date: start	Date: finish					23/24	24/25	25/26
Primary	SICELIMPILO PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	03/Aug/20	30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	112	366	0
Primary	SILINDELE PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	03/Aug/20	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	137	0	0
Primary	MORNING STAR PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Uthukela	Okhahlamba	01/Apr/16	06/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	137	0	0
Small Secondary School	THULWANA HIGH SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	30/Mar/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 984	0	1 744	0	0
Primary	MAMBUKA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	06/Jun/16	30/Mar/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	1 108	1 911	0	0
Secondary	SINENHLANHLA SECONDARY SCHOOL	Stage 6: Handover	iLembe	Maphumulo	03/Aug/20	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 034	0	1 117	0	0
Primary	SOMOPHO PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	02/Aug/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	10 583	0	2 869	0	0
Primary	KWALUHLAZA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	11/May/16	30/Jan/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	186	0	339	0
Small Secondary School	MFANEFILE PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	King Cetshwayo	Mthonjaneni	03/Feb/15	20/Jan/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 444	112	1 061	0	0
Primary	IFAFA PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umdoni	17/Jan/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 189	6	500	0	0
Primary	SIDELILE SECONDARY SCHOOL	Stage 5: Works	eThekwini	eThekwini	06/Mar/20	25/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 072	5 439	240	0	0
Small Secondary School	NHLOKWANE SECONDARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Apr/16	15/Feb/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 078	25	1 973	726	0
Combined School	CIBILILI C	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	12/Oct/14	12/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	10 000	0	2 699	0	0
Primary	RICHLEA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	30/Apr/17	30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 856	0	387	366	0
Secondary	ASANDE HIGH SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	09/Sep/14	27/Oct/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	2	1 400	0	0
Primary	ZIHLALO PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	28/Aug/13	30/Nov/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 791	74	4 021	378	0
Primary	MKHABELA PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	Ndwedwe	06/Jul/15	02/Jan/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 560	253	594	0	0
Small Secondary School	KHISHWA P	Stage 2: Concept/ Feasibility	King Cetshwayo	Mfolozi	19/Feb/16	19/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	12 500	0	3 410	0	0
Small Secondary School	INGOGO P	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	01/Oct/10	02/Oct/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	852	0	0
Small Secondary School	MABEDLANA P (ULUNDI)	Stage 2: Concept/ Feasibility	Umzinyathi	Msinga	27/Jun/16	20/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	12 500	0	3 410	0	0
Secondary	GAMALAKHE COMM HIGH SCHOOL	Stage 6: Handover	Ugu	Ray Nkonyeni	06/Apr/17	07/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 819	5 442	554	0	0
Small Secondary School	EKUPHELENI SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	King Cetshwayo	Mfolozi	20/Nov/15	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	866	137	0	0
Primary	SIYATHOKOZA PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	03/Aug/20	30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	0	366	0
Small Secondary School	DR BW VILAKAZI JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	KwaDukuza	01/May/17	30/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 142	84	332	0	0
Primary	MABUTHELA HIGH SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	03/Jun/16	30/Dec/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	28 940	1 435	7 323	0	0
Small Primary School	ISIKHALISETHU PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Zululand	eDumbe	06/Jun/16	17/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	137	0	0
Primary	UMSUNDUZE HIGH PRIMARY SCHOOL	Stage 3: Design Development	iLembe	Ndwedwe	21/Aug/19	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 160	316	477	0	0
Small Primary School	INCHANGA PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	01/Apr/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	137	0	0
Secondary	ASITHUTHUKE COMBINED SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMngeni	19/Dec/16	31/Jul/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	11 926	20 365	0
Small Secondary School	ENUNGWINI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mthonjaneni	06/Mar/15	30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 437	702	3 080	577	0
Small Secondary School	INHLOKOZI HIGH SCHOOL	Stage 4: Design Documentation	iLembe	Maphumulo	20/Sep/15	30/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	100	0	1 398	0	0
Primary	SLAVU PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Ugu	Umzumbe	03/Aug/20	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 285	0	137	0	0
Primary	CURRAGH PRIMARY SCHOOL	Stage 6: Handover	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	300	7	33	0	0
Primary	SIGANANDA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	05/Mar/19	27/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	1 020	0	0
Primary	SIYATHUTHUKA PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Mtubatuba	05/Oct/19	30/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	48 300	7 036	9 610	6 913	0
Secondary	UMFOLOZI SECONDAARY SCHOOL	Stage 2: Concept/ Feasibility	Umkhanyakude	Umhlabuyalingana	20/Nov/15	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 012	0	1 565	0	0

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					23/24	24/25	25/26
Combined School	NCANDU COMBINED SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	01/Apr/16	22/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 464	0	497	0	0
Small Secondary School	KHAMBULA COMBINED	Stage 4: Design Documentation	Zululand	eDumbe	10/May/13	12/Nov/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 644	116	521	0	0
Small Secondary School	MANZIMAKHULU PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	03/Aug/15	28/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 054	0	4 313	4 691	0
Primary	ENYAWOSHANE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/16	17/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 514	0	989	0	0
Special School	THUTHUKANI SPECIAL SCHOOL	Stage 6: Handover	King Cetshwayo	uMhlathuze	05/Jan/20	14/Jul/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 595	10 773	2 240	2 000	2 000
Micro Secondary School	MKHONJANE PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Umzinyathi	Nqutu	24/Oct/15	30/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	137	0	0
Small Secondary School	FUNDINDUKU SECONDARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	01/Jan/18	01/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 275	4 822	2 375	2 000	2 000
Small Primary School	IZINGWELEVU PRIMARY SCHOOL	Stage 7: Close out	King Cetshwayo	Mthonjaneni	01/Apr/16	20/Apr/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	209	2 216	726	0	0
Primary	BANAMUVA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	20/Feb/16	26/Feb/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 338	1 821	1 065	5 037	0
Small Secondary School	SIPHOSETHU SECONDARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMlalazi	20/Sep/15	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 262	5 497	6 913	0	0
Primary	NGUBEVU PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	22/Oct/14	05/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 090	25	682	0	0
Secondary	SOMILE SECONDARY SCHOOL	Stage 4: Design Documentation	Zululand	uPhongolo	06/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 610	0	1 593	0	0
Primary	AUSTERVILLE PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	03/Jun/17	10/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 723	4 684	2 240	2 000	2 000
Small Secondary School	BHEKABELUNGU JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	14/Jun/16	24/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	35	0	1 160	0	0
Primary	INDOSI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Apr/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 578	124	245	0	0
Small Secondary School	NINGIZIMU SPECIAL SCHOOL	Stage 6: Handover	eThekwini	eThekwini	06/Jun/17	05/Oct/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 764	149	240	0	0
Small Secondary School	MTHOQOTHO SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMngeni	06/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	1 026	0	0
Secondary	SIYABONGA SECONDARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	16/Feb/14	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	20 182	16 886	1 136	0	0
Primary	INDUNDUMA PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umdoni	14/Jun/16	31/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 200	100	1 927	0	0
Secondary	SOBANTU SECONDARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	03/Aug/20	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 712	0	740	0	0
Small Secondary School	UMZINTOVALE PRIMARY SCHOOL	Stage 6: Handover	Ugu	Umdoni	20/Aug/15	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	384	0	4 200	0	0
Secondary	GAWOZI SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	01/Apr/16	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Primary	GEGEDE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	01/Apr/16	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Secondary	GQOKINSIMBI HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	01/Apr/16	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Secondary	BHAMU HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Nkandla	11/Feb/11	12/Feb/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 319	110	2 473	2 000	2 000
Small Primary School	BONISANANI PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	06/Jun/16	17/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	2 368	0	0
Secondary	SIYAMUKELA SECONDARY SCHOOL	Stage 5: Works	Amajuba	Newcastle	20/Jun/14	31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	29 862	22 382	3 288	2 135	2 349
Secondary	SIHAYO HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Nqutu	26/Mar/16	01/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 006	261	733	0	0
Small Secondary School	NGWENYA SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	King Cetshwayo	uMlalazi	06/Jul/15	13/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	12 500	0	3 390	0	0
Secondary	ESTCOURT H (MARTIN RD)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Inkosi Langalibalele	01/Apr/17	02/Dec/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 000	0	706	0	0
Secondary	KWAGIBA HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Big Five Hlabisa	01/May/19	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	0	586	0
Secondary	MPHATHESITHA HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	28/May/20	10/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	1 020	0	0
Primary	KWAMAKHONYENI PRIMARY	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	01/Apr/19	01/Feb/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	1 324	2 000	586	0
Primary	MQUBULA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	01/May/20	17/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	1 020	0	0
Secondary	ISIBONELO HIGH SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	22 506	775	662	0	0
Secondary	MATHINTA SECONDARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	23 225	738	364	0	0

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					Date: start	Date: finish					23/24	24/25	25/26
Secondary	MSHANELOWESIZWE HIGH SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	03/Apr/20	25/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	1 020	0	0
Secondary	MSIMBU SECONDARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	30/Apr/20	25/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	1 020	0	0
Medium Primary School	KWAMNYANDU PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	01/Feb/19	31/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	1 020	0	0
Primary	SIPHAKAMILE PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	15/Sep/14	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 050	217	1 882	0	0
Primary	MTHWADLANA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	30/Apr/20	25/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	1 020	0	0
Primary	MUZI THUSI PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	09/Apr/20	24/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	1 020	0	0
Primary	KWAMUSI PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Zululand	Nongoma	01/Mar/19	01/Feb/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	0	586	0
Secondary	NQAKATHELA SECONDARY SCHOOL	Stage 4: Design Documentation	iLembe	Ndwedwe	11/Oct/10	12/Dec/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 248	0	1 356	0	0
Primary	KWANYEZI PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	01/Feb/19	01/Feb/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	0	586	0
Primary	TWASANA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	01/Jan/18	28/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 572	0	2 020	0	0
Primary	HLATHINGWE PRIMARY SCHOOL	Stage 5: Works	Zululand	Abaqulusi	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	735	668	0	0
Secondary	DIKANA HIGH SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	15/May/19	31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	15 000	0	5 403	1 555	0
Small Primary School	LOWER TUGELA PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	iLembe	Mandeni	03/Apr/16	12/Jan/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	11	2 392	0	0
Secondary	DUBANDLELA HIGH SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	15/May/19	31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	12 923	6 288	4 817	1 342	0
Secondary	HLAZAZANE HIGH SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	240	0	0
Primary	THANDOLWABASHA PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	30/Aug/19	11/Jan/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	1 020	0	0
	ST MICHAELS PRIMARY SCHOOL (UMZINTO)	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	03/Aug/20	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 144	0	489	0	0
Secondary	EBUNGUNI SECONDARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Umvoti	02/Jun/18	31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	15 000	0	5 403	1 555	0
Primary	IGUGULAMANYONI PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	Ndwedwe	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	56	668	0	0
Primary	THANDUKWAZI PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	05/Oct/20	05/Jan/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 230	243	729	0	0
Primary	INCHANGA PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Secondary	MABANDLENI HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	01/Feb/19	01/Feb/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	0	586	0
Small Secondary School	NSIKAYEZWE COMBINED SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 983	104	755	0	0
Secondary	LETHUXOLO SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	iLembe	Maphumulo	06/Jun/16	17/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	2 391	0	0
Secondary	ZAMOKWAKHE SECONDARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	05/Oct/20	31/Jan/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	1 020	0	0
	ST NIVARDS PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Ugu	Umzumbe	03/Aug/20	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 644	0	912	0	0
Secondary	ZANDLAZETHU HIGH	Stage 4: Design Documentation	Zululand	Ulundi	30/Aug/19	05/Jan/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	1 020	0	0
Secondary	LIFALETHU SECONDARY	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	01/Feb/19	01/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	0	586	0
Primary	INTATHAKUSA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
	KHANGELANI PRIMARY	Stage 2: Concept/ Feasibility	King Cetshwayo	uMlalazi	01/Apr/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 535	75	682	0	0
Secondary	MZIWETHU SECONDARY SCHOOL	Stage 4: Design Documentation	Amajuba	Dannhauser	30/Apr/20	25/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	1 020	0	0
Secondary	FILIDI SECONDARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	15/May/19	01/Nov/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 000	715	268	0	0
Primary	ST WENDOLINS PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	03/Aug/20	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 386	0	840	0	0
Primary	NAGARI PRACHARNI PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	16/Sep/17	17/Jul/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 288	2 315	240	0	0
Primary	SUKUMA PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	03/Aug/20	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 575	0	137	0	0
Small Secondary School	GLOUCESTER JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Dr Nkosazana Dlamini Zuma	19/Jan/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	270	0	16	0	0

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					Date: start	Date: finish					23/24	24/25	25/26
Primary	NINGIZIMU PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	10/Mar/17	25/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	6 341	1 020	0	0
Primary	MATHAFENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMshwathi	04/Feb/19	04/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	1 020	0	0
Secondary	NKOSINATHI SECONDARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	63 202	2 690	6 355	2 541	0
Primary	QONDOKUHLE JUNIOR PRIMARY SCHOOL	Stage 3: Design Development	Harry Gwala	Umzimkhulu	06/Jun/16	01/Oct/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	680	0	0	366	0
Secondary	NKALAKUTHABA JUNIOR SEC SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	30/Apr/20	26/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	1 020	0	0
Primary	JOBSTOWN PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Primary	NKANGALA PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	30/Apr/20	09/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	1 020	0	0
Secondary	JONASE SECONDARY SCHOOL	Stage 4: Design Documentation	iLembe	KwaDukuza	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Primary	JONGIMFUNDO PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Primary	MFEKA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Endumeni	01/Feb/19	01/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	1 020	0	0
Primary	NKOMO PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Big Five Hlabisa	30/Apr/20	10/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	1 020	0	0
Secondary	KHOBONGO HIGH SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Secondary	MPANDE HIGH SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	08/Apr/19	08/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	1 020	0	0
Primary	KHOFI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Primary	NTABENDE PRIMARY	Stage 4: Design Documentation	Umzinyathi	Endumeni	30/Apr/20	24/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	1 020	0	0
Combined School	KLEIN EDEN COMBINE SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Primary	KONINGSDAL PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Primary	TENDELA COMBINED SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Mpofana	03/Aug/20	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 642	0	1 576	0	0
Secondary	DEEPDALE JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	24/Mar/16	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	146	290	1 777	0	0
Primary	SIYAKHULA JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	38	356	0	0
Primary	THANDUKWAZI PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	03/Aug/20	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 575	0	137	0	0
Primary	MTHWANA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mfolozi	30/Mar/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 586	0	732	0	0
Primary	NHLALWANE PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	21/Aug/19	31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	16 300	478	5 769	1 688	0
Primary	NOMAGEJE PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	21/Aug/19	31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	13 133	768	879	1 363	0
	MTHINGANA JS	Stage 1: Initiation/ Pre-feasibility	Zululand	eDumbe	01/Apr/17	31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3	0	2 002	484	0
Secondary	ZEPH DHLOMO SECONDARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	21/Aug/19	31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 900	0	2 838	1 050	0
Small Secondary School	OVUKANENI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	01/Jun/15	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 180	0	970	0	0
Secondary	NTSINDE SECONDARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	1 020	0	0
Primary	NTSONYANE PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	1 020	0	0
Primary	NTSWALAKAHLA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	1 020	0	0
Primary	NYAKAZA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	16	1 020	0	0
Primary	EMTHALENI PRIMARY SCHOOL	Stage 6: Handover	iLembe	Mandeni	10/May/10	29/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 916	114	7 012	0	0
Primary	PUMULA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	uPhongolo	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	1 020	0	0
Primary	QHAWELESIZWE PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	1 020	0	0
Secondary	SBONOKUHLE SECONDARY SCHOOL	Stage 6: Handover	Ugu	Ray Nkonyeni	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 512	1 151	240	0	0
Primary	DIBI PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	-43	1 224	0	0

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					23/24	24/25	25/26
Primary	ESIDUMBINI PRIMARY SCHOOL	Stage 5: Works	iLembe	Ndwedwe	06/Jun/16	10/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	19 963	15 148	2 946	2 028	2 000
Primary	ENGQONDWENI HIGH SCHOOL	Stage 5: Works	Uthukela	Alfred Duma	06/Jun/16	30/Nov/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 893	4 563	250	0	0
Small Secondary School	SIZAMINQUBEKO COMBINE SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umhlabuyalingana	09/Aug/15	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 000	0	710	0	0
Primary	THOLIMFUNDO PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Ugu	Umdoni	03/Aug/20	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 646	0	913	0	0
Primary	NORTH CREST PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	10/May/19	31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 800	0	1 582	510	0
Primary	BENJOBE PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	1 020	0	0
Primary	BHILIYA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	01/Jan/18	12/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	772	1 020	0	0
Primary	DUMAPHANSI SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	1 020	0	0
Primary	DUMISA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	11/Oct/10	12/Nov/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 815	1 126	1 207	0	0
Primary	EHAWINI HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 850	22	5 390	466	0
Primary	ENGWENI PRIMARY SCHOOL	Stage 3: Design Development	King Cetshwayo	uMhlathuze	01/Jan/18	30/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 488	0	1 150	0	0
Primary	ESIBONISWENI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	1 020	0	0
Primary	UMBOGINTWINI PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	10/May/19	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 450	0	560	0	0
Primary	ESIGAGANENI PRIMARY SCHOOL	Stage 3: Design Development	King Cetshwayo	Nkandla	01/Jan/18	01/Sep/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 516	0	1 158	0	0
Primary	EZAKHENI HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	01/Jan/18	30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	0	586	0
Primary	GAJU SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	0	586	0
Primary	INKANYEZI YAMACHI PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	uMuziwabantu	06/Jun/17	01/Oct/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	20	1 233	0	0
Primary	HLELINGOMUSO PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	1 020	0	0
Secondary	NDESHENI HIGH SCHOOL	Stage 3: Design Development	King Cetshwayo	uMhlathuze	20/Nov/15	30/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	25	137	0	0
Primary	TOBI SENIOR PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	03/Aug/20	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 575	0	137	0	0
Primary	KHOFI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	1 020	0	0
Primary	KWANSELE PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Zululand	Nongoma	01/Jan/18	01/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	0	586	0
Primary	MUTHIDLWE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	1 020	0	0
Primary	MUZIKAWUTHANDWA HIGH SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMshwathi	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	1 020	0	0
Primary	NKUNGUMATHE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	1 020	0	0
Primary	EMAHHASHINI PRIMARY SCHOOL	Stage 5: Works	Uthukela	Inkosi Langalibalele	06/Jun/16	29/Jan/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	823	2 000	2 000	2 000
Primary	SIDUMUKA PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	57	137	0	0
	KWAZAMOKUHLE P	Stage 1: Initiation/ Pre-feasibility	Ugu	Umzumbe	01/Apr/16	31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 000	64	2 001	475	0
Primary	VEZUKUKHANYA JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	01/Jan/18	29/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	1 020	0	0
Small Secondary School	EMASAKENI PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umhlabuyalingana	21/Jan/16	30/Nov/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	270	0	1 532	0	0
Small Secondary School	SOBANTU SECONDARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	26/Jan/15	30/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 426	892	5 958	711	783
Primary	UBUMBANO PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	10/May/19	31/Dec/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 701	0	729	0	0
Large Primary School	BANGUNI SECONDARY SCHOOL	Stage 4: Design Documentation	iLembe	KwaDukuza	06/Jun/17	13/Jun/24	Equitable Share	Programme 2 - Public Ordinary School Education	3 898	23	798	0	0
Primary	OSIZWENI PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	KwaDukuza	21/Aug/19	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 016	0	851	0	0
Primary	PARLOCK PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	21/Aug/19	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	137	0	0
	PERMARY RIDGE PRIMARY SCHOOL	Stage 3: Design Development	eThekwini	eThekwini	21/Aug/19	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	137	0	0

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					23/24	24/25	25/26
Secondary	PHAKATHI SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	01/Nov/20	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	137	0	0
Primary	PHILA PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	21/Aug/19	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	137	0	0
Primary	ST PAUL PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	King Cetshwayo	Mthonjaneni	23/Jun/16	19/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	3	3 134	2 000	0
Combined School	AMAJUBA COMBINED SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	21/Aug/19	21/Aug/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	17 213	0	0	543	598
Primary	PHUNGULA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	21/Aug/19	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 630	0	909	0	0
Secondary	AMAKHOLWA SECONDARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	21/Aug/19	21/Aug/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	476	570
Primary	LUBISANA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	iLembe	KwaDukuza	16/Jun/16	27/Apr/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	219	2 300	4 789	1 500
Primary	VEZULWAZI PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	11/Apr/16	10/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	1 841	0	0
Primary	OQUNGWENI PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Okhahlamba	13/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 080	0	1 984	0	0
Large Secondary School	MGITSHWA HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	20/Aug/19	20/Aug/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	833	0
Secondary	AMAPHUPHESIZWE SECONDARY SCHOOL	Stage 4: Design Documentation	iLembe	Maphumulo	21/Aug/19	30/Aug/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	660	477	525
Primary	AMATIMOFU PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	21/Aug/19	21/Aug/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	476	523
Primary	ASIZENZELE PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	21/Aug/19	31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	548	476	523
Small Secondary School	UTRECHT PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Emadlangeni	06/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	12 942	25	3 311	0	0
Primary	DOUGLAS P	Stage 3: Design Development	Umzinyathi	Msinga	13/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	137	0	0
Large Secondary School	MGITHSWA HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Primary	MANGETHE PRIMARY SCHOOL	Stage 3: Design Development	iLembe	Mandeni	13/Jun/16	30/Nov/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	110	137	0	0
Secondary	NQUMIZWE HIGH SCHOOL	Stage 6: Handover	King Cetshwayo	uMlalazi	24/Oct/15	15/Jul/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 196	3 497	240	0	0
Primary	BOTHAS HILL SECONDARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	21/Aug/19	01/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Small Primary School	MHAWU PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Combined School	THEMANE PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Primary	CANAAN PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Primary	PHUPHUMA PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Umzinyathi	Msinga	01/Nov/20	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 285	0	137	0	0
Secondary	CHARLESTOWN SECONDARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	179	668	0	0
Secondary	DUBANDLELA HIGH SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 500	0	702	0	0
Primary	THEMBENI PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	KwaDukuza	13/Jun/16	17/Nov/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	137	0	0
Secondary	DUMANGEZE (MANDLEMFUNDO) SECONDARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	21/Aug/19	21/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Medium Primary School	DUMANII JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 500	0	668	0	0
Primary	MCATHU PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	iLembe	Ndwedwe	16/Jan/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 902	0	1 357	0	0
Secondary	TSHANA HIGH SCHOOL	Stage 3: Design Development	iLembe	Mandeni	16/Jun/16	26/Oct/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	137	0	0
Primary	MAZISI NTULI PRIMARY SCHOOL	Stage 3: Design Development	iLembe	Maphumulo	13/Jun/16	27/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	461	137	0	0
Small Secondary School	UMZOKHANYAYO PRIMARY SCHOOL	Stage 6: Handover	Ugu	uMuziwabantu	22/Jun/17	15/Aug/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 684	2 510	2 240	2 000	2 000
Primary	BONGUZWANE SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Ugu	Umzumbe	13/Jun/16	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	13	1 359	0	0
Office Accomodation	PROVINCIAL OFFICES - MPUMALANGA - BUTHELEZI ROAD	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	01/Nov/20	30/Jul/25	Equitable Share	Programme 1 - Administration	4 884	0	1 262	232	0
	QHAMUKILE PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	21/Aug/19	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 062	0	1 030	0	0

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					Date: start	Date: finish					23/24	24/25	25/26
Medium Primary School	MHLUPHEKI HIGH SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	20/Aug/19	20/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Large Secondary School	DUMAPHANSI SECONDARY SCHOOL	Stage 5: Works	Umzinyathi	Endumeni	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	238	668	0	0
Large Secondary School	DUNDEE HIGH SCHOOL	Stage 4: Design Documentation	Umzinyathi	Endumeni	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	240	0	0
Small Secondary School	AMAGCINO SECONDARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	19/Sep/17	03/May/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 087	4 242	240	670	0
Primary	MAHLAKWE LOWER PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	55	652	284	0
Primary	QHOSHEYIPHETHE PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	01/Nov/20	30/Jul/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 600	0	137	0	0
Small Primary School	PHEMBOKUHLE PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	King Cetshwayo	uMhlathuze	20/Jun/16	28/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	19	137	0	0
Secondary	DR J L DUBE SECONDARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	20/Nov/15	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	35 400	2 871	6 507	0	0
TOTAL: Rehabilitation, Renovations & Refurbishment(701 projects)									**5 485 760**	**1 264 650**	**1 378 121**	**1 112 743**	**1 164 551**
4. Upgrading and Additions													
	QHUBINYATHI SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	837	0	122	0	0
Primary	RATANG PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	16	99	0	0
Primary	RIVERSBEND PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	06/Jun/16	30/Nov/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	33	27	0	0
	RUSTFONTEIN PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 049	0	191	0	0
Primary	SANDLASENKOSI SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/17	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	550	248	0
Primary	SANDOKUVELA PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	13/Jun/16	30/Nov/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 342	97	316	0	0
Primary	SANQOBA JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	6	0	0
Primary	SCHITSDRIFT PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	06/Jun/16	30/Nov/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	97	313	0	0
Primary	SHESHANI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	439	231	0	0
Primary	SHIYINKOSI SECONDARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Big Five Hlabisa	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	610	0	0
Primary	SIBAHLENGEMVELO JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/17	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	32	276	150	0
	NEW ULUNDI SECT D AREA PRIMARY SCHOOL (PRINCESS PHUMZILE P SCHOOL)	Stage 4: Design Documentation	Zululand	Ulundi	01/Oct/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	234	0	0
Primary	NADI PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMngeni	04/Jan/18	16/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	123	0	0
Secondary	MASIPHULA SECONDARY SCHOOL	Stage 4: Design Documentation	Zululand	uPhongolo	03/May/19	31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	76 700	1 799	635	1 147	0
Small Primary School	SIYAKHANYISA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	20/Jan/19	20/Sep/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	95 695	5 816	2 210	2 130	0
Primary	SIBUYANE PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Umvoti	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	64	728	0	0
Primary	SILANDA COMBINED PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	06/Jun/17	29/Jan/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 278	3 345	2 086	2 000	2 000
	SINDAWONYE PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 584	0	623	0	0
	SINEVUSO SECONDARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Ubuhlebezwe	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 565	0	337	0	0
	SINGISI JUNIOR SECONDARY SCHOOL SCHOOL	Stage 4: Design Documentation	Harry Gwala	Umzimkhulu	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 754	0	389	191	0
	SITHEMBINHANHLA SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	656	0	73	0	0
Primary	SIYABONGA PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Mtubatuba	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	97	752	0	0
Primary	SIYACATHULA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	74	856	0	0
Primary	SIYANDA SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	722	746	0	0
Primary	SIYAVUNA COMBINED PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	509	0	0
Primary	SIYELULAMA HIGH SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	13	67	0	0

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					23/24	24/25	25/26
Primary	SIZATHINA HIGH SCHOOL	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	105	999	0	0
	SIZOMUNYE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 013	0	458	0	0
	SLAVU JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	01/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 976	0	448	0	0
Primary	SOGODI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 300	35	361	0	0
Primary	SOKESIMBONE HIGH SCHOOL	Stage 4: Design Documentation	Uthukela	Okhahlamba	06/Jun/17	29/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	20	173	0	0
Primary	SONGENI COMBINED PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/17	28/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	46	511	234	0
	SONQOBASIMUNYE JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	703	0	87	0	0
	ST ALOIS JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	583	260	0
	ST BARNABAS JUNIOR SECONDARY SCHOOL SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 723	0	381	188	0
	ST FAITHS COMBINED SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 839	0	695	0	0
	ST NICHOLAUS PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 266	0	534	0	0
	ST NIVARDS COMBINED PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 152	0	498	229	0
Primary	STOCKTON COMBINED PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/17	19/Apr/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	18	155	111	0
	TEX NYBERT JUNIOR SECONDARY SCHOOL SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 701	0	374	186	0
	THEMBALIHLE JUNIOR SECONDARY SCHOOL SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 666	0	365	0	0
	THUKEYANA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 365	0	279	0	0
Primary	THULASIBONE HIGH SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	06/Jun/17	19/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	25	44	0	0
	THULASIZWE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 743	0	667	0	0
	THUTHUKISA SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 139	0	497	229	0
Primary	TLOKWENG PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/17	19/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	73	844	0	0
	TSAWULE JUNIOR SECONDARY SCHOOL SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	957	0	156	0	0
Primary	TSHONGWE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/17	19/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	11	37	0	0
	UMHLABASHANA JUNIOR PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 382	0	284	0	0
	UMHLABASHANA SENIOR PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 356	0	277	0	0
Primary	UMKHOSI HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/17	20/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	12	51	73	0
	UMOYA OMUSHA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 048	0	190	0	0
Primary	UMVULO PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/17	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	24	244	139	0
	UPHANDE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/17	29/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	37	331	170	0
Primary	UXOLO NOKUZWANA SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/17	29/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	18	155	111	0
Primary	UYAYA SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	06/Jun/17	29/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	24	221	131	0
Primary	VELAPHI HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/17	29/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	29	277	151	0
	VELIMEMEZE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 013	0	458	215	0
	VICTORY JUNIOR SECONDARY SCHOOL SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 829	0	411	198	0

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					Date: start	Date: finish					23/24	24/25	25/26
	VILLA MARIA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	945	0	152	111	0
	VUMANDABA SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	201	0	458	215	0
Primary	VUMUKUKHANYA JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/17	07/Jun/27	Equitable Share	Programme 2 - Public Ordinary School Education	2 400	31	0	152	0
	W MTSHILO PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/27	Equitable Share	Programme 2 - Public Ordinary School Education	2 400	0	0	1 710	0
Primary	WETSIE SECONDARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	06/Jun/17	29/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	33	300	0	0
	WILDER JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 073	0	755	321	0
	WILLOWDALE PRIMARY SCHOOL	Stage 5: Works	Harry Gwala	Greater Kokstad	01/Jan/18	30/Mar/26	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	0	2 809	2 000	2 000
Primary	YAMELA SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/17	15/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	537	243	0
Primary	ZINDLALELE SECONDARY SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	13/Jun/16	30/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	76	439	0	0
Primary	ZINQUNYANENI COMBINED PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/17	12/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	102	55	54	0
Primary	ZUNGENI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/17	13/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	39	0	189	0
Combined School	ZWELONKE HIGH SCHOOL	Stage 6: Handover	Harry Gwala	Umzimkhulu	06/Jun/17	06/Jan/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	822	3 651	2 169	2 000	2 000
	NDUBEKE SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 695	0	207	0	0
Primary	BAMBANANI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/15	30/Mar/26	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 000	104	276	1 249	1 374
Primary	ESHANE PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Umvoti	06/Jun/16	30/Mar/27	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 000	81	276	822	0
Primary	ESIMANYAMA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	31/Mar/27	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 000	0	276	903	0
Primary	EZIFUNDENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Big Five Hlabisa	02/Jun/18	03/Mar/27	Equitable Share	Programme 5 - Early Childhood Development	1 650	37	0	459	0
Primary	FAHLAZA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Endumeni	01/Jan/16	30/Mar/27	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 000	20	276	883	0
Primary	FUKULA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	13/Jun/16	30/Mar/27	Equitable Share	Programme 5 - Early Childhood Development	5 971	170	0	546	0
Primary	HOLISIZWE PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	01/Jan/18	31/Mar/26	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 000	171	276	773	0
Primary	INKOSI JIYANE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Apr/13	31/Mar/26	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 000	425	276	603	0
Primary	LANDELANI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	13/Jun/16	31/Mar/27	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 000	86	276	797	0
Primary	MFANEFILE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/16	31/Mar/26	Education Infrastructure Grant	Programme 5 - Early Childhood Development	997	277	651	100	0
Primary	MHLUNGWANE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/16	31/Mar/26	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 000	172	276	811	0
Primary	MPUNGANENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	04/Oct/18	31/Mar/26	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 000	77	328	253	0
Primary	MVAYIZA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 000	0	154	0	0
Primary	NDABANKULU I PRIMARY	Stage 4: Design Documentation	Umzinyathi	Msinga	01/Jan/18	30/Mar/26	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 000	0	276	883	0
Primary	NOMASHAKA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	31/Mar/26	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 000	0	276	1 317	0
Primary	NTAMINEMIDWA HIGH SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Big Five Hlabisa	06/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	735	198	0	0
Primary	NTANYANDLOVU PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/16	31/Mar/26	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 000	189	276	1 195	0
Primary	NYAKAZA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/16	31/Mar/26	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 000	191	276	1 240	0
Combined School	STRAALHOEK PRIMARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Dr Nkosazana Dlamini Zuma	20/Feb/19	20/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 700	1 195	644	0	0
Primary	ZIMINGAYE PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	06/Jun/17	28/Apr/27	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 000	134	276	1 244	0
Primary	ZIZ PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/16	30/Aug/27	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 000	172	276	1 145	0
Secondary	MGITSHWA SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	13/Jun/16	30/Jan/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	11 876	995	102	833	0
Secondary	MGANDENI SECONDARY SCHOOL	Stage 5: Works	iLembe	Mandeni	12/Jun/18	06/Apr/24	Equitable Share	Programme 2 - Public Ordinary School Education	10 218	4 810	102	0	0

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					Date: start	Date: finish					23/24	24/25	25/26
Secondary	GIJIMANA SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mfolozi	01/Mar/18	30/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	800	635	276	3 332	0
Primary	SALIGNA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	20/Jan/19	20/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 700	1 130	650	0	0
Primary	MKHAZENI PRIMARY SCHOOL	Stage 6: Handover	Harry Gwala	Dr Nkosazana Dlamini Zuma	20/Jan/19	20/May/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 153	6 605	445	0	0
	GXALINGENWA PRIMARY SCHOOL	Stage 5: Works	Harry Gwala	Dr Nkosazana Dlamini Zuma	10/May/19	01/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	831	846	0	0
Primary	OCILWANA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mthonjaneni	20/Jan/19	31/Mar/26	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 700	545	1 351	281	0
Primary	CEBELIHLE PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	20/Jan/19	31/Mar/26	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	0	851	350	0
Small Primary School	IZIKO PRIMARY SCHOOL	Stage 3: Design Development	Amajuba	Newcastle	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	9 900	369	487	0	0
Primary	EMAFAKATHINI PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	10/May/19	01/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	9 900	139	709	0	0
Primary	BLACKBANK PRIMARY SCHOOL	Stage 6: Handover	Amajuba	Dannhauser	24/Oct/15	30/Nov/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	17 144	17 962	318	2 000	2 000
Small Primary School	INDONI PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	20/Jan/19	31/Dec/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	9 900	0	709	0	0
Primary	MARIANHILL PRIMARY SCHOOL	Stage 5: Works	eThekwini	eThekwini	24/Oct/15	30/Sep/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	29 322	20 487	445	2 000	2 000
Primary	MGWAZENI SECONDARY SCHOOL	Stage 5: Works	Umkhanyakude	Mtubatuba	24/Oct/15	30/Nov/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	29 621	20 064	1 458	2 000	2 000
Primary	VUTHELA PRIMARY SCHOOL	Stage 6: Handover	Zululand	Ulundi	24/Oct/15	18/Apr/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 243	4 242	318	2 000	2 000
Primary	DINGEZWENI JUNIOR PRIMARY SCHOOL	Stage 5: Works	Ugu	Umzumbe	01/Jan/18	20/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	-36	193	0	0
Primary	DINGIZWE SECONDARY SCHOOL	Stage 6: Handover	iLembe	Maphumulo	01/Jan/18	20/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	172	0	0
Primary	DOMREMY PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	01/Jan/18	25/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	221	0	0
Primary	DUMISA JUNIOR PRIMARY SCHOOL	Stage 6: Handover	Harry Gwala	Ubuhlebezwe	01/Jan/18	31/Jan/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 080	1 735	302	2 000	2 000
Primary	EBUKHALINI COMBINED PRIMARY SCHOOL	Stage 5: Works	Zululand	Nongoma	01/Jan/18	29/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	583	0	0
Primary	ECHWEBENI PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	01/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	59	276	0	0
Primary	EKULINGENI JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	32	168	0	0
Primary	EKUTHULENI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mthonjaneni	01/Jan/18	29/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	-23	31	117	0
Primary	EKUTHUTHUKENI SECONDARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	01/Jan/18	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	405	196	0
Primary	EKUZWANENI COMBINED PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	01/Jan/18	20/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	18	8	158	0
Primary	ELUKOLWENI JUNIOR PRIMARY SCHOOLL	Stage 6: Handover	Harry Gwala	Umzimkhulu	01/Jan/18	31/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	250	0	0
Primary	EMANQAYINI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	01/Jan/18	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	28	134	103	0
Primary	ENDWEBU COMBINED PRIMARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Ubuhlebezwe	01/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	139	646	0	0
Medium Secondary School	ENTEMBENI HIGH SCHOOL	Stage 5: Works	King Cetshwayo	Mthonjaneni	01/Jan/18	31/Jan/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 328	2 911	307	2 000	2 000
Primary	ENTSHIZA COMBINED PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	30/Mar/27	Equitable Share	Programme 2 - Public Ordinary School Education	2 400	-1	0	164	0
Primary	ENXOLOBENI PRIMARY SCHOOL	Stage 6: Handover	Ugu	Ray Nkonyeni	01/Jan/18	31/Jan/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 665	912	302	2 000	2 000
Primary	ENYANISWENI JUNIOR SECONDARY SCHOOL SCHOOL	Stage 5: Works	Harry Gwala	Umzimkhulu	01/Jan/18	31/Jan/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	676	904	302	2 000	2 000
Primary	ENYANISWENI PRIMARY SCHOOL	Stage 6: Handover	Ugu	Ray Nkonyeni	01/Jan/18	31/Jan/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 680	1 275	302	2 000	2 000
Primary	ESIKHWEBEZANE PRIMARY SCHOOL	Stage 6: Handover	Zululand	Ulundi	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	-54	532	0	0
Primary	ESIQIWINI SECONDARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Mtubatuba	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	87	1 106	0	0
Primary	ETSHENI PRIMARY SCHOOL	Stage 5: Works	Ugu	Umzumbe	01/Jan/18	31/Jan/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	599	947	302	2 000	2 000
Primary	FRANKLAND COMBINED PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	01/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	583	0	0

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					23/24	24/25	25/26
Primary	FUNIZWE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/27	Equitable Share	Programme 2 - Public Ordinary School Education	2 400	-1	0	66	0
Primary	GAJU SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	173	0	0
Primary	GLENGARRY JUNIOR SECONDARY SCHOOL	Stage 5: Works	Harry Gwala	Umzimkhulu	01/Jan/18	31/Jan/26	Equitable Share	Programme 2 - Public Ordinary School Education	845	1 458	276	2 000	2 000
Primary	HUNTLEY PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	79	0	0
Primary	IBISI SECONDARY SCHOOL	Stage 5: Works	Harry Gwala	Umzimkhulu	01/Jan/18	31/Jan/26	Equitable Share	Programme 2 - Public Ordinary School Education	999	2 685	302	2 000	2 000
Primary	IKAHENG PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 300	0	274	0	0
Primary	IMPOLWANE SECONDARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	108	540	0	0
Primary	IMPUMELELO SENIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	106	469	0	0
Primary	INALA PRIMARY SCHOOL	Stage 5: Works	Ugu	Ray Nkonyeni	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	45	0	0
Primary	INDAWANA SECONDARY SCHOOL	Stage 6: Handover	Harry Gwala	Umzimkhulu	01/Jan/18	31/Jan/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	680	1 161	60	2 000	2 000
Primary	INDLUYAMANDLA PRIMARY SCHOOL	Stage 5: Works	Zululand	Ulundi	01/Jan/18	03/Jan/26	Equitable Share	Programme 2 - Public Ordinary School Education	695	2 095	18	2 000	2 000
Primary	ISITHINTA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mthonjaneni	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 327	0	255	0	0
Primary	ISMONT HIGH SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Mkhambathini	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	176	0	0
Primary	ISONTO PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	39	121	0	0
Primary	IXOPO VILLAGE PRIMARY SCHOOL	Stage 6: Handover	Harry Gwala	Ubuhlebezwe	01/Jan/18	31/Jan/24	Equitable Share	Programme 2 - Public Ordinary School Education	908	1 725	102	0	0
Primary	KHANYAKUFIKILE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 037	0	726	0	0
Primary	KHINDI JOBE SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 390	12	55	0	0
Primary	KHULUMA PRIMARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Ubuhlebezwe	01/Jan/18	01/Mar/25	Equitable Share	Programme 2 - Public Ordinary School Education	2 400	27	0	63	0
Primary	KING DINUZULU SECONDARY SCHOOL	Stage 5: Works	eThekwini	eThekwini	01/Jan/18	31/Jan/24	Equitable Share	Programme 2 - Public Ordinary School Education	723	1 355	102	0	0
Primary	KUBUYAKWEZWE PRIMARY SCHOOL	Stage 5: Works	Umzinyathi	Msinga	01/Jan/18	31/Jan/26	Equitable Share	Programme 2 - Public Ordinary School Education	1 101	2 566	237	2 000	2 000
Primary	KUMKANI PRIMARY SCHOOL	Stage 5: Works	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Jan/18	31/Jan/26	Equitable Share	Programme 2 - Public Ordinary School Education	680	1 059	302	2 000	2 000
Primary	KWADLAMINI HIGH SCHOOL	Stage 6: Handover	Uthukela	Inkosi Langalibalele	01/Jan/18	31/Jan/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 559	2 076	310	2 000	2 000
Primary	KWAKHETHA PRIMARY SCHOOL	Stage 5: Works	Umgungundlovu	Impendle	01/Jan/18	31/Jan/26	Equitable Share	Programme 2 - Public Ordinary School Education	3 254	4 719	218	2 084	2 000
Primary	KWAMAGWAZA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mthonjaneni	01/Jan/18	01/Mar/27	Equitable Share	Programme 2 - Public Ordinary School Education	500	0	500	0	0
Primary	LUKHASINI JUNIOR SECONDARY SCHOOL SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/27	Equitable Share	Programme 2 - Public Ordinary School Education	2 400	0	0	260	0
Primary	LUZINDELA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	177	120	0
Primary	MABANDLA SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	583	260	0
Primary	MACEBA SECONDARY SCHOOL	Stage 5: Works	Umzinyathi	Nqutu	01/Jan/18	31/Jan/26	Equitable Share	Programme 2 - Public Ordinary School Education	1 493	1 203	218	2 000	2 000
Primary	MAGWABABA HIGH SCHOOL	Stage 5: Works	Uthukela	Alfred Duma	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	99	406	0	0
Primary	MAHOBE JUNIOR SECONDARY SCHOOL SCHOOL	Stage 4: Design Documentation	Harry Gwala	Umzimkhulu	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	583	260	0
Primary	MAKHAPHA COMBINED SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 987	1 174	390	0	0
Primary	MALANGA PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	1 602	2 981	0
Primary	MANDLENYOSI PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	167	0	0
Primary	MANGUZI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	43	482	223	0
Primary	MANYONYO LOWER PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Mpofana	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	18	0	0

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					Date: start	Date: finish					23/24	24/25	25/26
Primary	MANZAMNANDI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Mtubatuba	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	38	409	198	0
Primary	MANZAMNYAMA COMBINED PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	517	236	0
Primary	MAPHUKANQOLA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	278	0	0
Primary	MAQAKALA PRIMARY SCHOOL	Stage 5: Works	Ugu	uMuziwabantu	01/Jan/18	01/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	147	321	2 000	2 000
Primary	MNYAMANA SECONDARY SCHOOL	Stage 5: Works	Zululand	Ulundi	01/Jan/18	31/Jan/26	Equitable Share	Programme 2 - Public Ordinary School Education	1 886	2 590	218	2 000	2 000
Primary	NDABAZAMANINA SECONDARY SCHOOL	Stage 6: Handover	Umkhanyakude	Big Five Hlabisa	01/Jan/18	30/Jan/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	594	438	260	2 000	2 000
Primary	NDALELA HIGH SCHOOL	Stage 5: Works	Uthukela	Alfred Duma	01/Jan/18	31/Jan/26	Equitable Share	Programme 2 - Public Ordinary School Education	2 509	4 362	218	2 000	2 000
Primary	NGUBEVU PRIMARY SCHOOL	Stage 5: Works	Umzinyathi	Msinga	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	533	0	0
Primary	NGUBUKAZI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	271	0	0
Primary	NHLOKOMO PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 900	0	549	0	0
Primary	NHLONHLWENI PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	648	0	0
Primary	NOMPONDO PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Big Five Hlabisa	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	145	0	0
Primary	NTLABENI JUNIOR SECONDARY SCHOOL SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	309	162	0
Primary	NYANDU PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	468	0	0
Primary	NYENYEZI SENIOR PRIMARY SCHOOL	Stage 5: Works	Harry Gwala	Umzimkhulu	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	465	0	0
Primary	OBONJANENI PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Okhahlamba	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	151	573	0	0
Primary	OPPERMANSKRAAL PUBLIC PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	34	27	0	0
Primary	PATSOANA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 926	0	432	0	0
Primary	PEACETOWN PRIMARY SCHOOL	Stage 5: Works	Uthukela	Alfred Duma	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	179	371	0	0
Primary	PHALANE P (KWADLANGEZWA) SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	67	276	0	0
Primary	PHASIWE PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Inkosi Langalibalele	01/Jan/18	01/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	235	373	2 000	2 000
Primary	SHEA O`CONNOR COMBINED SCHOOL (PREV. NOTTINGHAM RD)	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 450	0	866	0	0
Primary	SIQALOKUSHA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	82	244	0	0
Primary	SISIZAKELE SPECIAL SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 311	0	323	0	0
Primary	ASANDE SECONDARY SCHOOL	Stage 6: Handover	Umgungundlovu	Impendle	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	75	299	0	0
Primary	BANGIBIZO JUNIOR PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	-74	2 475	0	0
Primary	BAWELISE SPECIAL SCHOOL	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	10 940	0	0
Primary	BEKEZELANI JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	54	0	0
Primary	BHAQALWESIZWE SECONDARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	1 023	0	0
Primary	BHOBHE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	12/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	596	0	0
Primary	BONGINDUNA COMBINED PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	01/Jan/18	25/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	276	0	0
Primary	BONOKUHLE HIGH SCHOOL	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	01/Jan/18	05/Dec/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	11 958	322	271	2 193	2 000
Primary	BONTRAND JUNIOR SECONDARY SCHOOL SCHOOL	Stage 6: Handover	Harry Gwala	Umzimkhulu	01/Jan/18	25/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	275	0	0
	BUHLEBETHU SECONDARY SCHOOL	Stage 5: Works	Ugu	Umzumbe	01/Jan/18	25/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	-32	260	0	0

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					Date: start	Date: finish							
Primary	CELUMUSA SECONDARY SCHOOL	Stage 6: Handover	Umzinyathi	Nqutu	01/Jan/18	31/Jan/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 475	3 153	250	2 000	2 000
Primary	CLYDESDALE JUNIOR SECONDARY SCHOOL SCHOOL	Stage 6: Handover	Harry Gwala	Ubuhlebezwe	01/Jan/18	20/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	37	0	0
Primary	COLLESSIE PRIMARY SCHOOL	Stage 5: Works	Umzinyathi	Msinga	01/Jan/18	20/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	245	0	0
Primary	DELAMUZI JUNIOR SECONDARY SCHOOL SCHOOL	Stage 6: Handover	Harry Gwala	Umzimkhulu	01/Jan/18	20/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	250	0	0
Primary	DIBI JUNIOR PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	01/Jan/18	21/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	-20	425	0	0
Primary	DILIZELA HIGH SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	01/Jan/18	31/Jan/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 727	1 986	231	2 000	2 000
Primary	DINGETON COMBINED PRIMARY SCHOOL	Stage 6: Handover	Ugu	Ray Nkonyeni	01/Jan/18	20/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	-63	430	0	0
Primary	DINGIMBIZA PRIMARY SCHOOL	Stage 5: Works	Harry Gwala	Ubuhlebezwe	01/Jan/18	20/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	-56	233	0	0
Primary	DLABE COMBINED PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	20/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	126	0	0
Primary	DOROTHEA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	20/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	210	0	0
Primary	DUBANDLELA HIGH SCHOOL	Stage 5: Works	Ugu	Umzumbe	01/Jan/18	24/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	-62	349	0	0
Primary	DUMUKA PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	01/Jan/18	25/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	574	0	0
Primary	DUNYWA PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	01/Jan/18	20/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	150	0	0
Primary	EBRAHIM LOCKAT SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	583	0	0
Primary	EDILINI PRIMARY SCHOOL	Stage 6: Handover	Zululand	Ulundi	01/Jan/18	31/Jan/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 676	1 905	241	2 000	2 000
	EGQUMAWENI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	359	0	0
Primary	EHLANE PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	01/Jan/18	20/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	237	0	0
Primary	EKUPHIWENI JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	01/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	132	0	0
Primary	ELSIE MTSHALI COMBINED SCHOOL	Stage 4: Design Documentation	Umzinyathi	Umvoti	01/Jan/18	31/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	310	163	0
Primary	EMADEKENI HIGHER PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMhlathuze	01/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	-18	141	0	0
Primary	EMAZIZINI JUNIOR PRIMARY SCHOOL	Stage 5: Works	Uthukela	Okhahlamba	01/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	145	0	0
Primary	EMBUZWENI JUNIOR SECONDARY SCHOOL SCHOOL	Stage 6: Handover	Harry Gwala	Umzimkhulu	01/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	260	0	0
Primary	EMCHAKWENI PRIMARY SCHOOL	Stage 5: Works	Umkhanyakude	Mtubatuba	01/Jan/18	31/Jan/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 131	2 109	268	2 000	2 000
Primary	EMPUMELELWENI JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mfolozi	01/Jan/18	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	34	198	122	0
	EMTHULASIZWE HIGH SCHOOL	Stage 5: Works	Zululand	Ulundi	01/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	47	0	0
	EMTHUNZINI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	210	0	0
Primary	EMUNYWANA JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	01/Jan/18	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 000	46	302	158	0
Primary	ALDENVILLE PRIMARY SCHOOL	Stage 7: Close out	iLembe	KwaDukuza	01/Aug/18	27/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 764	8 438	275	0	0
Primary	ENDLONDLWENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	01/Jan/18	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	46	302	158	0
Primary	ENGUNJINI JUNIOR SECONDARY SCHOOL SCHOOL	Stage 4: Design Documentation	Harry Gwala	Umzimkhulu	01/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	19	0	0
Primary	ENHLOSWENI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	59	129	0	0
Primary	EPHUSHENI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	30/Mar/27	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	0	0	164	0
Small Primary School	XASANA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	21/Aug/19	21/Aug/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	0	476	0
Primary	EQAKWINI HIGH SCHOOL	Stage 5: Works	Umkhanyakude	Big Five Hlabisa	01/Jan/18	31/May/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	613	117	102	0	0

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Table B5: Education
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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available 23/24	MTEF Forward Estimates 24/25	25/26
					Date: start	Date: finish							
Primary	ESIPHAHLENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	104	390	0	0
Small Primary School	ETEMBENI PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Mthonjaneni	01/Jan/18	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 250	1 922	102	0	0
Small Primary School	EYETHU PRIMARY SCHOOL	Stage 5: Works	Umzinyathi	Umvoti	01/Jan/18	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 967	7 239	643	0	0
Primary	EZIJIBENI SENIOR PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	-1	74	0	0
Primary	GABADELA PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Big Five Hlabisa	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	239	778	0	0
	GADELENI SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	88	0	199	0
	GELYKWATER PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	196	0	0
	HYDESWOOD PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	39	123	0	0
Small Secondary School	IDLAMADODA SECONDARY SCHOOL	Stage 5: Works	Umzinyathi	Nqutu	01/Jan/18	30/Mar/25	Equitable Share	Programme 2 - Public Ordinary School Education	2 776	2 879	102	0	0
Primary	IMBUBU PRIMARY SCHOOL	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Jan/18	31/Jan/26	Equitable Share	Programme 2 - Public Ordinary School Education	1 368	7 620	241	2 000	2 000
	IMPANDWINI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	112	567	0	0
Primary	IMPUNGA SECONDARY SCHOOL	Stage 5: Works	Harry Gwala	Ubuhlebezwe	01/Jan/18	20/Jun/26	Equitable Share	Programme 2 - Public Ordinary School Education	4 859	2 407	236	2 000	2 000
	INDAWANA JUNIOR SECONDARY SCHOOL SCHOOL	Stage 4: Design Documentation	Harry Gwala	Umzimkhulu	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	37	68	0	0
Primary	INDULWANA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	112	567	0	0
Primary	INDUMAKUDE PRIMARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	28	37	0	0
Primary	INGULA HIGH SCHOOL	Stage 5: Works	Uthukela	Alfred Duma	01/Jan/18	31/Jan/26	Equitable Share	Programme 2 - Public Ordinary School Education	2 405	4 016	271	2 000	2 000
	INSONGE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	70	313	0	0
	INTUKU PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	95	0	0
Primary	INUNGI PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	25	25	0	0
Primary	IZIMBUTHU PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Emadlangeni	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	404	0	0
Primary	JERICHO JUNIOR SECONDARY SCHOOL SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	34	58	0	0
Primary	JOYLANDS PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	276	0	0
	KADWA SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	148	0	0
Primary	KHABA JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	726	0	0
	KHANYISA SECONDARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	265	0	0
Primary	KHANYISANI PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMshwathi	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	343	0	0
Primary	KHETHIMFUNDO PRIMARY SCHOOL	Stage 6: Handover	iLembe	Ndwedwe	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	4 382	726	0	0
Primary	KWA MPHATHA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/27	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	0	0	1 283	0
Small Primary School	KWAFUZOKUHLE PRIMARY SCHOOL	Stage 5: Works	Zululand	Abaqulusi	01/Jan/18	31/Jan/26	Equitable Share	Programme 2 - Public Ordinary School Education	1 959	5 987	250	2 000	2 000
Primary	KWAMAGIDELA SECONDARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	01/Jan/18	01/Mar/27	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	0	0	125	0
Primary	KWANANDI COMBINED PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	221	0	0
	KWAZIBUSELE LOWER PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	01/Jan/18	01/Mar/27	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	0	0	162	0
Primary	LADAM SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/27	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	0	0	254	0
	LANGALETHU SENIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Jan/18	01/Mar/27	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	3 329	0	141	0
	LANGALIBOMVU HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mfolozi	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	204	0	0

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					Date: start	Date: finish					23/24	24/25	25/26
Primary	LENEHA TUMISI SECONDARY SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	01/Jan/18	31/Jan/26	Equitable Share	Programme 2 - Public Ordinary School Education	2 987	5 089	231	2 000	2 000
Primary	LENFORD BALENI JUNIOR PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	305	2 000	2 000
	LESHMAN SECONDARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	583	260	0
Primary	LITTLE FLOWER SECONDARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	01/Jan/18	31/Jan/24	Equitable Share	Programme 2 - Public Ordinary School Education	4 852	1 387	276	0	0
	LOURDES JUNIOR SECONDARY SCHOOL SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	583	260	0
Primary	LYNDHURST PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	01/Jan/18	31/Jan/26	Equitable Share	Programme 2 - Public Ordinary School Education	3 871	4 616	231	2 000	2 000
	MACELA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	177	0	0
Primary	MADLAKA JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	31	319	166	0
Primary	MADLANGENI PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Emadlangeni	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	172	0	0
	MADLOZI PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	329	0	0
	MAGUGU PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	66	794	0	0
Primary	MALAMBULE SECONDARY SCHOOL	Stage 5: Works	Amajuba	Dannhauser	01/Jan/18	31/Jan/26	Equitable Share	Programme 2 - Public Ordinary School Education	2 140	3 711	218	2 000	2 000
Primary	MALUKHAKHA PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	596	0	0
	MANGWAZANA SECONDARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	43	482	223	0
Primary	MANYANE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	406	0	0
Primary	MANYONGA LOWER PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	162	757	309	0
Primary	MANZAWAYO LOWER PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	1 312	0	0
Primary	MANZIMPOFU PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	uMhlathuze	01/Jan/18	01/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	313	2 000	2 000
	MARIA TROST JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	95	906	0	0
Primary	MGOQOZI PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 1 - Administration	2 000	165	404	0	0
Primary	MHAWUKELWA COMBINED PRIMARY SCHOOL	Stage 6: Handover	Zululand	Ulundi	01/Jan/18	31/Jan/26	Equitable Share	Programme 2 - Public Ordinary School Education	1 680	4 757	218	2 000	2 000
Primary	MUNTUKABONI SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	215	0	0
Primary	MYEZANE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	102	0	0
Primary	MZIMELA PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	665	0	0
Primary	NCOME PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	558	0	0
Primary	NCWADI PRIMARY SCHOOL	Stage 6: Handover	Umgungundlovu	The Msunduzi	01/Jan/18	30/Jan/24	Equitable Share	Programme 2 - Public Ordinary School Education	883	4 361	276	0	0
Primary	NDABAKAZIBUZWA SECONDARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	01/Jan/18	31/Jan/26	Equitable Share	Programme 2 - Public Ordinary School Education	1 674	714	250	2 000	2 000
Primary	NDAYA PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	550	0	0
Primary	NDELA SECONDARY SCHOOL	Stage 5: Works	Harry Gwala	Ubuhlebezwe	01/Jan/18	29/Jan/26	Equitable Share	Programme 2 - Public Ordinary School Education	1 940	2 398	250	2 000	2 000
Primary	NDLANGAMANDLA SECONDARY SCHOOL	Stage 5: Works	Umzinyathi	Nqutu	01/Jan/18	29/Jan/26	Equitable Share	Programme 2 - Public Ordinary School Education	2 102	4 092	244	2 000	2 000
Primary	NDLONDLO PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	01/Jan/18	29/Jan/26	Equitable Share	Programme 2 - Public Ordinary School Education	2 604	4 821	223	2 000	2 000
Primary	NGAZINI JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Umkhanyakude	Jozini	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	-36	347	0	0
Primary	NGOTWENI PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Mtubatuba	01/Jan/18	29/Jan/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 318	1 919	242	2 000	2 000
Primary	NGWEGWENI PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	01/Jan/18	29/Jan/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 755	2 873	256	2 000	2 000
Primary	NHLAWE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	566	253	0

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					Date: start	Date: finish					23/24	24/25	25/26
Primary	NHLIZIYO SECONDARY SCHOOL	Stage 5: Works	Zululand	Abaqulusi	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	-37	363	0	0
Primary	NHLOYANA SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mthonjaneni	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	583	0	0
Primary	NJENGABANTU PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Umvoti	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	518	0	0
Primary	NKANDE PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	537	0	0
Primary	NKEHLAMANDLA JUNIOR PRIMARY SCHOOL	Stage 5: Works	Ugu	Umzumbe	01/Jan/18	29/Jan/24	Equitable Share	Programme 2 - Public Ordinary School Education	1 830	1 604	714	0	0
Primary	NKLANGOZI PRIMARY SCHOOL	Stage 5: Works	Zululand	eDumbe	01/Jan/18	29/Jan/25	Equitable Share	Programme 2 - Public Ordinary School Education	989	2 257	276	0	0
Primary	NKOLOKOTHO JUNIOR PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	-40	394	0	0
Primary	NKONISA PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	01/Jan/18	31/Aug/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 407	2 667	310	0	0
Primary	NKONKA HIGH SCHOOL	Stage 5: Works	Ugu	Ray Nkonyeni	01/Jan/18	29/Jan/26	Equitable Share	Programme 2 - Public Ordinary School Education	2 874	3 284	218	2 000	2 000
Primary	NKONYANE PRIMARY SCHOOL	Stage 6: Handover	Umzinyathi	Msinga	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	-42	427	0	0
Primary	NKOSITHANDILE SECONDARY SCHOOL	Stage 5: Works	King Cetshwayo	Mthonjaneni	01/Jan/18	31/Aug/25	Equitable Share	Programme 2 - Public Ordinary School Education	2 231	3 178	102	0	0
Primary	NKOWANE HIGH SCHOOL	Stage 6: Handover	Zululand	Nongoma	01/Jan/18	31/Aug/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 438	3 023	310	0	0
Primary	NKUKHU LOWER PRIMARY SCHOOLP	Stage 5: Works	King Cetshwayo	Nkandla	01/Jan/18	31/Aug/25	Equitable Share	Programme 3 - Independent School Subsidies	2 297	2 885	102	0	0
Primary	NKUNSWANA PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	84	0	0
Primary	NOGAWU PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	333	0	0
Primary	NOKWEJA PRIMARY SCHOOL	Stage 6: Handover	Harry Gwala	Ubuhlebezwe	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	407	0	0
Primary	NOMABHUNGA LOWER PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umdoni	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	107	0	0
Primary	NONDWAYIZA PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMshwathi	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	102	0	0
Primary	NONDWENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	105	541	0	0
Large Secondary School	ST JULIUS SECONDARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	20/Aug/19	31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	1 782	418	381	0
Primary	NOORDENVELD COMBINED SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	787	102	0	0
Primary	NQOBIZAZI JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	460	216	0
Primary	NSABEKHULUMA HIGH SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	1 717	663	0
Primary	NSIMBINI PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	200	0	0
Primary	NSUKAZI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	721	309	0
Primary	NTABASIBAHLE PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	448	0	0
Primary	NTENGA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	512	235	0
Primary	NTSHINGWAYO SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	307	162	0
Primary	NTSHOSHO PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	70	197	0	0
Primary	NTUMBENI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	278	151	0
Primary	NXUSA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	943	0	0
Primary	NYAMANE SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	420	202	0
Primary	NYONYANA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	194	0	0
Primary	OBUKA SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	1 031	419	0
Primary	OKHAYENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	253	0	0
Office Accomodation	ONDINI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	393	0	0

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available 23/24	MTEF Forward Estimates 24/25	25/26
					Date: start	Date: finish							
Primary	OQONDWENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	656	0	0
Primary	OSCARSBERG PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	923	0	0
Primary	OTHUNGWINI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	526	0	0
Primary	OVERTOUN PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	476	0	0
Primary	OVICENI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	374	0	0
Primary	OXOLWENI PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	KwaDukuza	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	248	140	0
Primary	OZABENI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	335	171	0
Primary	PADDOCK PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/25	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	148	371	184	0
Primary	PETERGATE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	34	1 581	607	0
Primary	PHILANI PRIMARY SCHOOL (NQUTU)	Stage 4: Design Documentation	eThekwini	eThekwini	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	669	605	0	0
Primary	POMEROY PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	124	574	0	0
Primary	QHUBEKANI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	-27	437	0	0
Primary	SGODIPHOLA PRIMARY SCHOOL	Stage 5: Works	Amajuba	Newcastle	01/Jan/18	29/Jan/26	Equitable Share	Programme 2 - Public Ordinary School Education	1 279	3 373	218	2 000	2 000
Primary	SIZANANI SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	303	0	0
Primary	SPRINGLAKE HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	1 164	592	0	0
Primary	ETETE SA FARM PRIMARY SCHOOL	Stage 5: Works	iLembe	KwaDukuza	23/Jun/18	30/Apr/23	Equitable Share	Programme 2 - Public Ordinary School Education	3 552	7 305	102	0	0
Primary	MSAWENKOSI PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	13/Jun/16	30/Nov/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	70	30	0	0
Primary	ENGOBHIYENI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/16	01/May/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	91	846	0	0
Primary	KWAQONDILE PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	06/Jun/16	20/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 710	55	649	0	0
Primary	MALANGABI JUNIOR PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	06/Jun/16	20/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	30	313	0	0
Primary	ESIPHAHLENI PRIMARY	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/16	30/Mar/27	Equitable Share	Programme 5 - Early Childhood Development	3 300	182	0	2 021	0
Primary	NGULUZANA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/16	31/Mar/26	Education Infrastructure Grant	Programme 5 - Early Childhood Development	6 178	280	3 151	557	0
Primary	THEMBINKOSI PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	31/Mar/18	15/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	2 598	846	0	0
Primary	ASAMUKELE PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMshwathi	10/May/19	01/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	9 900	132	2 708	0	0
Primary	NDABENHLE PRIMARY SCHOOL (INANDA)	Stage 5: Works	eThekwini	eThekwini	12/Sep/19	24/Aug/24	Equitable Share	Programme 2 - Public Ordinary School Education	3 570	4 717	102	0	0
Primary	BAXOLELENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMshwathi	10/May/19	01/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	74	846	0	0
Primary	BONGELA INTERMEDIATE SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	10/May/19	01/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	0	847	0	0
Primary	DINDI PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	10/May/19	31/Mar/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	9 900	151	2 708	0	0
Primary	DLOKWAKHE PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	10/May/19	01/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	6 600	113	1 778	0	0
Primary	CATHULANI PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	10/May/19	01/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	13 200	17	3 639	0	0
Primary	CELANI PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	10/May/19	01/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	9 900	0	2 708	0	0
Primary	CHOTHWANE PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	10/May/19	01/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	6 600	0	321	0	0
Primary	A M MOOLLA SPES NOVA LSEN SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	01/Jan/18	20/Mar/26	Education Infrastructure Grant	Programme 4 - Public Special School Education	4 194	0	1 297	427	470
Primary	CLAVIS PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	10/May/19	01/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	9 900	18	709	0	0
Primary	NEWTON SECONDARY SCHOOL (SPECIAL SCHOOL)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	26 247	0	1 160	2 598	0
Primary	GOBIZEMBE HIGH SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMshwathi	01/Jan/18	01/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	26 676	0	241	6 380	10 272

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					23/24	24/25	25/26
Primary	HAFULENI SECONDARY SCHOOL	Stage 5: Works	Ugu	uMuziwabantu	01/Jan/18	01/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	14 941	0	434	2 000	2 000
Primary	LADUMA HIGH SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	06/Jun/16	30/Nov/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	27 072	0	807	2 692	0
Primary	MAQWABE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mfolozi	01/Jan/18	01/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	41 062	1 394	1 017	4 359	0
Primary	NEWTONVILLE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	30 937	1 324	1 415	4 188	0
Primary	NOVUKA PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Impendle	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	27 740	1 584	1 898	2 760	0
Primary	OPEN AIR SPECIAL SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 037	0	802	0	0
Primary	PHIKISWAYO PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	41 034	2 645	910	0	0
Primary	SANELISIWE PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	12 489	0	534	0	0
Primary	SILINDOKUHLE PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	01/Jan/18	05/Dec/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	32 700	0	1 409	2 000	2 000
Primary	THOLOKUHLE HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	01/Jan/18	25/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	11 984	0	0	10 619	0
Primary	LESHMAN SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	29/Jan/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 778	0	553	2 091	2 000
Primary	EBUSINGATHA PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Okhahlamba	10/May/19	01/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	6 600	25	1 490	0	0
Primary	EMASWAZINI PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	10/May/19	01/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	6 600	114	1 490	0	0
Primary	EMFENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMngeni	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	0	846	0	0
Primary	ENHLANGWINI INTERMEDIATE SCHOOL	Stage 4: Design Documentation	Harry Gwala	Ubuhlebezwe	10/May/19	01/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	13 200	0	953	0	0
Primary	ENHLOKWENI PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	10/May/19	01/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	0	846	0	0
Primary	ENQOLENI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	10/May/19	01/Apr/26	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	584	1 351	340	0
Primary	UMBULWANE PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	10/May/19	01/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	6 600	0	1 778	0	0
Primary	ESIGODINI PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	10/May/19	01/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	6 600	148	1 778	0	0
Primary	ETHAFENI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	10/May/19	01/Apr/25	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	1 507	847	332	0
Primary	FEZOKUHLE PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	10/May/19	01/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	13 200	231	3 639	0	0
Primary	FORBESDALE PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	98	846	0	0
Primary	GABANGEMFUNDO PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	10/May/19	31/Mar/26	Education Infrastructure Grant	Programme 5 - Early Childhood Development	13 200	1 272	1 351	1 219	0
Primary	GULUBE PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Mkhambathini	10/May/19	01/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	196	846	0	0
Combined School	SHEA O`CONNOR COMBINED SCHOOL (NOTTINGHAM RD)	Stage 4: Design Documentation	Umgungundlovu	Mpofana	10/May/19	01/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	0	846	0	0
Primary	SIBONGILE PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMshwathi	10/May/19	01/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	102	846	0	0
Primary	SIFISESIHLE PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMngeni	10/May/19	01/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	6 600	99	1 778	0	0
Primary	SIWELILE PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	10/May/19	30/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	85	846	0	0
Primary	BAQOQE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mfolozi	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 783	0	84	0	0
Primary	BHEJANE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 783	0	468	0	0
Primary	SIYAPHAMBILI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	10/May/19	31/Mar/26	Education Infrastructure Grant	Programme 5 - Early Childhood Development	6 600	0	1 351	542	0
Primary	SOMTSEWU PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	6 600	25	1 014	0	0
Primary	SOSINDA PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Dannhauser	10/May/19	01/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	6 600	17	1 778	0	0
Primary	BINGOMA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	01/Jan/18	25/Mar/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 783	0	467	0	0
Primary	BONOMUNYE I	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	25/Mar/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 783	0	467	0	0
Primary	SWEETWATERS PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	10/May/19	01/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	6 600	118	1 778	0	0

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					Date: start	Date: finish					23/24	24/25	25/26
Primary	DLOZEYANE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	20/Mar/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 783	0	467	0	0
Primary	TABLE MOUNTAIN PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Mkhambathini	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	104	846	0	0
Primary	EMANKWATHINI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mfolozi	01/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 783	0	467	0	0
Small Primary School	THIYASIZWE PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	13 200	0	953	0	0
Primary	EMVUTSHINI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	01/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 783	0	467	0	0
Small Primary School	THOLULWAZI PRIMARY SCHOOL (LADYSMITH)	Stage 4: Design Documentation	Zululand	uPhongolo	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	9 900	0	2 708	0	0
Primary	THUTHUKANI PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	9 900	0	2 708	0	0
Primary	EMALAHLENI COMBINED SCHOOL (UTRECHT)	Stage 4: Design Documentation	Amajuba	Newcastle	10/May/19	31/Mar/26	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	193	851	350	0
Primary	INSEBENZWENHLE PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Okhahlamba	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	6 600	25	320	0	0
Primary	INTUMBANE PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Okhahlamba	10/May/19	31/Mar/26	Education Infrastructure Grant	Programme 5 - Early Childhood Development	13 200	25	550	1 215	0
Primary	INYANINGA PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	66	846	0	0
Primary	ISIBONGO PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMngeni	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	13 200	137	3 639	0	0
Primary	ESIQHOMANENI PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Mthonjaneni	01/Jan/18	01/Mar/27	Equitable Share	Programme 5 - Early Childhood Development	1 783	0	0	188	0
Primary	IWAHLANGA PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	107	1 388	0	0
Primary	IXOPO PRIMARY SCHOOL	Stage 6: Handover	Harry Gwala	Ubuhlebezwe	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 900	1 811	734	0	0
Primary	ETHAKASANI PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	01/Jan/18	30/Mar/27	Equitable Share	Programme 5 - Early Childhood Development	1 783	0	0	188	0
Primary	EZISHABENI PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	01/Jan/18	01/Mar/27	Equitable Share	Programme 5 - Early Childhood Development	1 783	0	0	188	0
Primary	IZIMBUTHU INTERMEDIATE SCHOOL	Stage 7: Close out	Amajuba	Emadlangeni	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	6 600	0	1 778	0	0
Primary	JOBSTOWN PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	9 900	0	709	0	0
Primary	JONONOSKOP PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	0	846	0	0
Small Primary School	JULUKANDODA PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMngeni	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	9 900	169	709	0	0
Small Primary School	LANGSYDE PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	13 200	171	953	0	0
Primary	MAKHOYANE PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	0	846	0	0
Primary	MT PRIMARY SCHOOLLEASANT PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	0	846	0	0
Primary	MBALENHLE PRIMARY SCHOOL	Stage 7: Close out	Amajuba	Newcastle	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	6 600	0	1 778	0	0
Primary	MBANJWA PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	9 900	114	709	0	0
Primary	MENZIWA PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Richmond	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	102	846	0	0
Primary	MIDDLEFIELD PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Mpofana	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	0	304	0	0
Primary	MQHATHI PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	80	846	0	0
Small Primary School	MTHANIYA COMBINED SCHOOL	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	0	846	0	0
Primary	NADI PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMshwathi	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	123	846	0	0
Primary	GCINUKUTHULA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Nkandla	01/Jan/18	30/Mar/27	Equitable Share	Programme 5 - Early Childhood Development	1 783	0	0	188	0
Primary	GQUMENI PRIMARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Jan/18	01/Mar/27	Equitable Share	Programme 5 - Early Childhood Development	3 300	0	0	2 203	0
Primary	GUBHETHUKA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	01/Jan/18	01/Mar/27	Equitable Share	Programme 5 - Early Childhood Development	1 783	0	0	188	0
Primary	INSELENYANA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 783	0	467	0	0

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					Date: start	Date: finish					23/24	24/25	25/26
Primary	ISANGOYANA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 783	0	467	0	0
Primary	KWAGUGU PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Ugu	Umzumbe	01/Jan/18	01/Mar/27	Equitable Share	Programme 5 - Early Childhood Development	3 565	17	0	368	0
Primary	KWAZIKWAKHE PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/27	Equitable Share	Programme 5 - Early Childhood Development	1 783	0	0	188	0
Primary	M L SULTAN KRANTZKLOOF PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/27	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 000	0	651	282	0
Primary	MABHENSA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Mthonjaneni	01/Jan/18	01/Apr/27	Equitable Share	Programme 5 - Early Childhood Development	1 783	43	0	182	0
Primary	MAMBA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 783	0	467	0	0
Primary	MANTINGWANE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 436	0	651	460	0
Primary	MAQHAMA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 783	0	467	0	0
Primary	MAQHUBANDABA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 783	0	467	0	0
Primary	MAWANDA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 783	0	467	0	0
Primary	MBONOMUHLE PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	KwaDukuza	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 783	0	467	0	0
Primary	MDLELANG PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 783	0	467	0	0
Primary	MPUMAZE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 783	0	467	0	0
Primary	MVUZANE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 783	0	467	0	0
Primary	MVUZEMVUZE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 783	0	467	0	0
Primary	MZUVUKILE PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMhlathuze	01/Jan/18	01/Mar/24	Equitable Share	Programme 5 - Early Childhood Development	1 783	0	467	0	0
Small Primary School	NDINDINDI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 783	0	467	0	0
Primary	NDONGANDE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 783	0	467	0	0
Primary	NGWEGWENI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 783	0	467	0	0
Primary	NKONINGA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 783	0	467	0	0
Primary	NSEZI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 783	0	467	0	0
Primary	NSIWA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 783	0	467	0	0
Primary	NSUNDUKAZI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 783	0	467	0	0
Primary	NTATSHANA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 783	0	467	0	0
Primary	NTUMENI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 783	0	467	0	0
Primary	NZALABANTU PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mfolozi	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 783	0	467	0	0
Primary	OHLELO PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 783	0	467	0	0
Primary	PHANGANDAWO PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 783	0	467	0	0
Primary	PLANT MEMORIAL PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 783	0	467	0	0
Primary	PRINCE VELESHOWE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 783	135	467	0	0
Primary	QHUDENI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	467	0	0
Primary	SAMUNGU PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 783	0	467	0	0
Primary	SINAYE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	01/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 783	0	467	0	0
Primary	SIYAKHANYISA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 783	0	467	0	0
Primary	SOYA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mfolozi	01/Jan/18	29/Mar/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 783	0	467	0	0
Primary	THANDINKOSI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 783	0	467	0	0

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					Date: start	Date: finish					23/24	24/25	25/26
Primary	INKANYISO SPECIAL SCHOOL	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	01/Jan/18	30/Nov/27	Education Infrastructure Grant	Programme 4 - Public Special School Education	27 724	0	901	3 500	0
Primary	HAMBROOK PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Okhahlamba	10/May/19	31/Mar/26	Education Infrastructure Grant	Programme 5 - Early Childhood Development	6 600	25	1 351	538	0
Primary	HENLEY PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	6 600	101	1 778	0	0
Primary	HLELINGOMUSO PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	13 200	187	953	0	0
Primary	HLELOLUSHA PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Impendle	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	0	846	0	0
Primary	HLOKOMANI PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Dannhauser	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	6 600	17	1 778	0	0
Small Primary School	HLWEMINI PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMshwathi	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	105	846	0	0
Primary	HOPEWELL PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Richmond	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	124	846	0	0
Primary	IMBUBU PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	6 600	241	1 778	0	0
Primary	INKULULEKO PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMshwathi	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	108	304	0	0
Primary	SINGAYO-IMFUNDO PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	0	846	0	0
Primary	NDABENHLE PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	6 600	134	1 778	0	0
Primary	NDELESHANE PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	84	846	0	0
Primary	NICHOLS PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	13 200	195	953	0	0
Primary	MAPHOVELA HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	01/Jan/18	01/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	24 725	0	263	2 502	7 025
Primary	MATHAMO PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Uthukela	Inkosi Langalibalele	01/Jan/18	01/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	25 875	0	1 153	2 620	0
Primary	NDLOLOTHI SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	30 475	0	1 415	4 202	0
Primary	NJEZA HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Nkandla	01/Jan/18	30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	22 828	0	1 487	2 307	0
Primary	SIBONGINTUTHUKO PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	22 368	0	1 643	0	0
Primary	VS ZULU PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Nkandla	01/Jan/18	26/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	33 925	0	1 692	4 564	6 999
Primary	NAMAKAZI PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	9 900	0	709	0	0
Primary	NOGASELA PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Impendle	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	0	846	0	0
Primary	NOTTINGHAM RD PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMngeni	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	0	846	0	0
Primary	NTINTISA PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMngeni	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	101	846	0	0
Primary	ODLAMENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMshwathi	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	79	846	0	0
Primary	OKHALWENI PRIMARY SCHOOL (DUNDEE)	Stage 4: Design Documentation	Amajuba	Dannhauser	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	9 900	17	709	0	0
Primary	PELLA PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMshwathi	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	87	846	0	0
Primary	QAPHELANI PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	6 600	0	1 778	0	0
Primary	A I KAJEE PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Mpofana	10/May/19	31/Mar/26	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	0	0	10 992	72 549
Primary	ALSTON PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	10/May/19	31/Mar/26	Education Infrastructure Grant	Programme 5 - Early Childhood Development	9 900	196	709	0	0
Primary	MTHWANA PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Mfolozi	01/May/19	15/Mar/26	Equitable Share	Programme 2 - Public Ordinary School Education	4 069	6 100	397	2 000	2 000
Primary	IMBOYI PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Mkhambathini	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	67	846	0	0
Primary	SEBENZANI PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	13 200	10	953	0	0
Primary	UKWENZAKWETHU PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMshwathi	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	6 600	148	1 778	0	0
Primary	UTRECHT PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Emadlangeni	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	9 900	0	709	0	0
Primary	VEYISI PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	6 600	0	1 778	0	0

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					Date: start	Date: finish					23/24	24/25	25/26
Primary	VRYSTAAT JPS	Stage 4: Design Documentation	Umgungundlovu	uMngeni	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	0	846	0	0
Primary	VUKA PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMshwathi	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	128	846	0	0
Medium Primary School	ZWELIYAZUZA PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	15 051	200	1 090	0	0
Primary	AMATHULI PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMshwathi	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	6 600	95	1 778	0	0
Primary	AMANDUS HILL PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	93	846	0	0
Primary	IVANHOE PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Impendle	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	0	846	0	0
Primary	KIRKINTULLOCH PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	10/May/19	31/Mar/26	Education Infrastructure Grant	Programme 5 - Early Childhood Development	9 900	25	1 929	877	0
Primary	LUZINDELA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 700	518	669	0	0
Primary	MBAVA PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMshwathi	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	141	846	0	0
Primary	NHLAWE PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	0	846	0	0
Primary	NHLOLAMVULA PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	0	846	0	0
Primary	NYANDA PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	13 200	121	953	0	0
Primary	PHUMELELANI PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	10/May/19	31/Mar/26	Education Infrastructure Grant	Programme 5 - Early Childhood Development	13 200	0	2 101	1 219	0
Primary	LETHUKUTHULA PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	0	846	0	0
Primary	PHASIWE PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	10/May/19	31/Mar/26	Education Infrastructure Grant	Programme 5 - Early Childhood Development	13 200	0	2 101	1 219	0
Primary	QHUBIMFUNDO PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	13 200	9	953	0	0
Primary	SAVELA PRIMARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Ubuhlebezwe	10/May/19	31/Mar/26	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 700	1 007	1 351	577	0
Primary	ZAMELISIZWE PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	33	800	0	0
Primary	HALADU PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	23	668	0	0
Primary	UBUHLEBESIZWE JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	iLembe	Ndwedwe	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	500	846	0	0
Primary	VULINDLELA PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	10/May/19	15/Apr/25	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	542	846	0	0
Primary	VUMELANI PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	10/May/19	15/Apr/27	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	4 669	847	350	0
Primary	EMTHONJANENI HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Mthonjaneni	01/Jan/18	01/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	290	0	5 133	321	0
Primary	MVULASI PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 569	0	6 498	895	0
Primary	SIMANGANYAWO PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Dannhauser	05/Oct/20	05/Jan/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	1 020	0	0
Primary	SIZWE SITHOLE PRIMARY	Stage 4: Design Documentation	Umzinyathi	Endumeni	05/Oct/19	05/Jan/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	1 020	0	0
Primary	INGOMEZULU PRIMARY SCHOOOL	Stage 4: Design Documentation	eThekwini	eThekwini	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Secondary	MASHIYAMAHLE SECONDARY SCHOOL	Stage 4: Design Documentation	iLembe	Ndwedwe	10/May/19	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	15 200	0	1 635	0	0
Primary	ISIHLANGWINI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Primary	ITSHELEJUBA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	uPhongolo	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Secondary	MLONDOZI HIGH SCHOOL	Stage 5: Works	Amajuba	Newcastle	10/May/19	31/Dec/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	22 642	671	921	0	0
Primary	HLELINGOMUSO PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	15/May/19	31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 237	0	174	286	0
Primary	IVANHOE PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Impendle	21/Aug/19	21/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	668	0	0
Secondary	HLOKOZI HIGH	Stage 4: Design Documentation	Harry Gwala	Ubuhlebezwe	15/May/19	31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 357	398	493	354	0
Secondary	QOQISIZWE HIGH SCHOOL	Stage 5: Works	Umgungundlovu	The Msunduzi	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	166 005	828	908	0	0
Secondary	ST OSWALD SECONDARY SCHOOL	Stage 5: Works	Amajuba	Newcastle	10/May/19	01/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	15 200	2 420	3 517	0	0

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					Date: start	Date: finish					23/24	24/25	25/26
Small Primary School	VIMBUKHALO PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	10/May/19	15/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	432	846	0	0
Secondary	NGUNGWINI HIGH SCHOOL	Stage 4: Design Documentation	iLembe	Ndwedwe	21/Aug/19	31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 237	0	63	286	0
Secondary	PHEZULU HIGH SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	21/Aug/19	31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	10 000	1 317	1 046	909	0
Secondary	ZITHUME HIGH	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	21/Aug/19	31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 357	0	493	354	0
Primary	PHUZUKUBONA SECONDARY SCHOOL	Stage 4: Design Documentation	Amajuba	Dannhauser	10/May/19	15/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 025	0	1 020	0	0
Special School	TONGAAT SCHOOL FOR LSEN	Stage 5: Works	eThekwini	eThekwini	10/May/19	30/Jun/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	209 279	112 233	1 201	0	0
Primary	DURBAN SCHOOL FOR THE HEARING IMPAIRED	Stage 4: Design Documentation	eThekwini	eThekwini	01/Jan/18	30/Mar/27	Education Infrastructure Grant	Programme 4 - Public Special School Education	3 500	0	660	364	0
Primary	GROENVLEI COMBINED SCHOOL	Stage 4: Design Documentation	Amajuba	Emadlangeni	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 670	0	404	0	0
Primary	IXOPO VILLAGE INTERMEDIATE SCHOOL	Stage 4: Design Documentation	Harry Gwala	Ubuhlebezwe	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 900	0	783	0	0
Primary	UFASIMBA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 783	0	467	0	0
Primary	UMKHUKHUZE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	01/Jan/18	27/Mar/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 783	0	467	0	0
Primary	UPPER MHLATHUZE PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Nkandla	01/Jan/18	12/Apr/27	Equitable Share	Programme 5 - Early Childhood Development	1 783	0	467	188	0
Secondary	SIBONGINHLANHLA SECONDARY SCHOOL	Stage 4: Design Documentation	iLembe	Ndwedwe	10/May/19	31/Jul/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 862	0	302	714	0
Primary	Ntikili High Scool	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	20/Aug/19	31/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	41 300	3 009	7 824	0	0
Secondary	SACRED HIGH SCHOOLEARTS	Stage 4: Design Documentation	eThekwini	eThekwini	21/Aug/19	01/May/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	11 378	0	1 224	0	0
Primary	SALIGNA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	01/Nov/20	30/Sep/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	0	234	0	0
Primary	SENZOKWETHU SECONDARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	03/Aug/20	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 000	0	1 350	0	0
	SINENHLANHLA PRIMARY SCHOOL (LADYSMITH)	Stage 4: Design Documentation	Uthukela	Alfred Duma	03/Aug/20	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 400	0	645	0	0
Primary	SOJUBA SENIOR PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Ugu	Umzumbe	03/Aug/20	30/Jun/27	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 600	0	0	366	0
Primary	ST MICHAELS PRIMARY SCHOOL (UMZINTO)	Stage 6: Handover	eThekwini	eThekwini	03/Aug/20	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	470	0	70	0	0
Primary	THETHANDABA PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	KwaDukuza	03/Aug/20	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 000	0	1 372	0	0
	UPGRADE PROGRAMME	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	02/Jun/20	30/Aug/25	Equitable Share	Programme 2 - Public Ordinary School Education	600 000	55 000	0	32 924	522 878
Secondary	ENGQONDWENI HIGH SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	22/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 613	2 638	271	0	0
Combined School	KWAMADLALA PRIMARY SCHOOL	Stage 6: Handover	Umgungundlovu	The Msunduzi	01/Jun/12	01/Sep/23	Education Infrastructure Grant	Programme 4 - Public Special School Education	29 113	27 859	1 040	2 550	0
Primary	MKHOBOSA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	11/Jan/17	29/Jan/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	1 382	1 017	0	0
Primary	VELAKUKHANYA PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	06/Jun/16	14/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 381	12	51	73	0
Primary	ASHDOWN PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	17/Feb/15	16/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	13 257	382	1 159	0	0
Primary	DLANGAMANDLA PRIMARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Umzimkhulu	06/Jun/16	20/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	12 100	14	66	0	0
Primary	DUDUDU JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umdoni	01/Mar/15	31/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 753	332	846	0	0
Secondary	DUDUZILE SECONDARY SCHOOL	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	05/Feb/15	01/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 753	18	694	839	0
Primary	MATHIYA PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	21/Sep/14	31/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	16 733	10 641	987	2 227	0
Primary	MATHUBU PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	16/Feb/12	22/Oct/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 667	0	583	0	0
Secondary	MPOLWENI SECONDARY SCHOOL	Stage 6: Handover	Umgungundlovu	uMshwathi	06/Jun/16	05/Jul/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 883	2 771	333	0	0
Primary	QALIMFUNDO PRIMARY SCHOOL	Stage 6: Handover	iLembe	Ndwedwe	25/May/15	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 041	1 868	459	0	0
Primary	SUPPLY OF MOBILE CLASSROOMS VARIOUS SCHOOLS	Stage 5: Works	Umgungundlovu	uMngeni	07/Apr/14	30/Dec/24	Equitable Share	Programme 2 - Public Ordinary School Education	703 209	996 657	0	75 000	0

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available 23/24	MTEF Forward Estimates	
					Date: start	Date: finish						24/25	25/26
Combined School	WATERFALL COMBINED PRIMARY SCHOOL	Stage 6: Handover	iLembe	Ndwedwe	20/Nov/15	20/Jul/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	13 505	12 758	356	2 000	0
Secondary	WOMBANE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	06/Jun/17	30/Apr/27	Equitable Share	Programme 2 - Public Ordinary School Education	3 330	59	0	280	0
Primary	WOOD AND RAW PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMhlathuze	09/Jun/14	13/Nov/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 843	950	983	0	0
Secondary	BAMBANANI SECONDARY SCHOOL	Stage 4: Design Documentation	Zululand	uPhongolo	20/Nov/15	30/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	36 286	4 313	635	810	0
Primary	MQAMU PRIMARY SCHOOL	Stage 5: Works	Umzinyathi	Msinga	11/Oct/10	30/Jan/25	Equitable Share	Programme 2 - Public Ordinary School Education	2 159	2 430	516	0	0
Secondary	NTALANTALA SECONDARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	20/Nov/15	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 677	64	533	242	0
Primary	NQUMIZWE SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	20/Nov/15	31/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	109	107	81	0
Primary	HHOMOYI PRIMARY SCHOOL	Stage 5: Works	iLembe	Maphumulo	04/Mar/17	31/Jul/23	Equitable Share	Programme 6 - Infrastructure Development	3 356	5 320	102	0	0
Secondary	EMVUBUKAZI JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Umzimkhulu	01/Jan/16	30/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 536	279	174	535	588
Primary	ST ANNES P	Stage 1: Initiation/ Pre-feasibility	Ugu	Umdoni	10/May/15	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 074	893	911	0	0
Primary	THANDUXOLO PRIMARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Dr Nkosazana Dlamini Zuma	20/Nov/15	29/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 113	0	423	0	0
Primary	BAPHUMILE PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	12/Dec/10	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	596	687	0	0
Secondary	ZIMELE PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	06/Jun/17	29/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 916	0	583	0	0
Secondary	KHETHOKUHLE SECONDARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Dr Nkosazana Dlamini Zuma	07/Apr/14	27/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 160	1 605	330	0	0
Primary	JOEL PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	Maphumulo	01/Jun/08	29/Jul/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 855	269	333	0	0
Primary	INDANYANA P	Stage 4: Design Documentation	Uthukela	Okhahlamba	10/May/19	31/Mar/26	Education Infrastructure Grant	Programme 5 - Early Childhood Development	9 900	25	1 929	877	0
Primary	MASIMDUMISE HIGH SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Impendle	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 778	23	176	0	0
Secondary	PHEZUKOMKHONO HIGH SCHOOL	Stage 5: Works	iLembe	Maphumulo	20/Jan/15	19/May/23	Equitable Share	Programme 2 - Public Ordinary School Education	4 600	5 556	102	0	0
Secondary	PHUZULWAZI	Stage 6: Handover	iLembe	Ndwedwe	03/Mar/13	18/Jul/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 570	49	6	0	0
Primary	OTTAWA PRIMARY SCHOOL	Stage 5: Works	eThekwini	eThekwini	01/May/15	19/May/23	Equitable Share	Programme 2 - Public Ordinary School Education	5 396	4 248	102	0	0
Primary	NYENDE PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Endumeni	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 868	0	222	0	0
Primary	THEMBALETHU PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	06/Jun/17	15/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 364	0	583	0	0
Primary	GCININHLIZIYO PS	Stage 5: Works	King Cetshwayo	uMlalazi	16/May/10	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 173	2 455	389	0	0
Secondary	MASHINGIZELA HIGH SCHOOL	Stage 4: Design Documentation	Umzinyathi	Umvoti	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	600	0	511	0	0
Secondary	MASIJABULE SECONDARY SCHOOL	Stage 5: Works	Umgungundlovu	uMshwathi	06/Jun/17	31/Jan/26	Equitable Share	Programme 2 - Public Ordinary School Education	5 029	5 918	227	2 000	2 000
Primary	MARIAM PATEL JUNIOR PRIMARY SCHOOL	Stage 5: Works	eThekwini	eThekwini	12/Jun/18	30/Jun/26	Equitable Share	Programme 2 - Public Ordinary School Education	4 186	4 440	227	2 000	2 000
Primary	IQABAVU PRIMARY SCHOOL	Stage 5: Works	iLembe	Maphumulo	12/Mar/18	29/Apr/23	Equitable Share	Programme 2 - Public Ordinary School Education	3 903	5 552	102	0	0
Combined School	SIBOMVU PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	20/Jun/14	30/Jun/23	Equitable Share	Programme 2 - Public Ordinary School Education	30 221	19 579	786	0	0
Combined School	ZULULAND SPECIAL PROJECTS, WATER HARVESTING	Stage 5: Works	Zululand	Abaqulusi	10/Sep/10	14/Aug/31	Equitable Share	Programme 2 - Public Ordinary School Education	68 765	79 232	600	0	0
Secondary	MATHUNJWA SECONDARY SCHOOL	Stage 5: Works	Zululand	Abaqulusi	12/Sep/15	01/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 692	0	373	0	0
Primary	CANDABUTHULE SECONDARY SCHOOL	Stage 5: Works	Umzinyathi	Umvoti	12/Sep/14	25/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	13 298	6 520	227	2 000	2 000
Primary	NOBAMBA HIGH SCHOOL	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	08/Jul/15	01/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	11 000	243	1 638	0	0
Large Primary School	SUNSHINE PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	15/Jun/14	30/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	58 208	27 120	276	150	165
Office Accomodation	TRURO HOUSE OFFICE	Stage 4: Design Documentation	eThekwini	eThekwini	01/May/15	30/Jun/23	Equitable Share	Programme 1 - Administration	14 760	918	1 740	0	0
Secondary	VUKUZAKHE HIGH SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	01/Sep/15	31/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	18 000	251	1 505	0	0

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					Date: start	Date: finish						24/25	25/26
Secondary	BIZIMALI HIGH SCHOOL HOSTEL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	07/Sep/15	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 000	669	817	0	0
Primary	KHANDISA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	12/Sep/14	01/Dec/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	70 562	3 042	1 024	2 110	0
Small Primary School	MT PLEASANT PRIMARY SCHOOL	Stage 5: Works	Umgungundlovu	uMngeni	12/Sep/14	01/Sep/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	13 984	1 025	862	0	0
Secondary	BURFORD PRIMARY SCHOOL	Stage 5: Works	Uthukela	Alfred Duma	12/Sep/14	25/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 111	1 486	498	0	0
Secondary	MTHWALUME HIGH SCHOOL	Stage 5: Works	Ugu	Umdoni	05/Oct/15	23/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	12 500	54	913	0	0
Primary	MAGAYE PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	10/Jan/16	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 000	555	35	0	0
Secondary	BHUQWINI HIGH SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	12/Oct/14	25/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 228	6 940	1 101	0	0
Primary	HEAVITREE P	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	08/Feb/15	30/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 000	28	1 019	0	0
Secondary	LIMEHILL SECONDARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	08/Mar/17	30/Jul/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	10 000	0	1 019	0	0
Secondary	KHANYISA SECONDARY SCHOOL	Stage 4: Design Documentation	iLembe	Ndwedwe	01/Apr/16	30/Nov/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 826	0	206	0	0
Primary	EZINDLOVINI P	Stage 4: Design Documentation	iLembe	Ndwedwe	01/Apr/16	30/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 512	100	527	0	0
Primary	KHOMBA PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	Maphumulo	01/Apr/16	30/Nov/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 977	0	350	0	0
Primary	KHULULEKANI PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	Mandeni	01/Mar/16	30/Nov/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 399	0	559	0	0
Secondary	KWAVUSUMUZI HIGH SCHOOL	Stage 4: Design Documentation	iLembe	Mandeni	01/Apr/16	30/Nov/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	17 927	0	1 274	0	0
Secondary	MSHIYANE HIGH SCHOOL	Stage 4: Design Documentation	iLembe	Ndwedwe	18/Aug/15	09/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 997	392	1 085	0	0
Secondary	NDUKENDE S	Stage 4: Design Documentation	iLembe	Maphumulo	22/Oct/17	22/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 376	0	1 193	0	0
Secondary	PHEZUKOMKHONO HIGH SCHOOL	Stage 2: Concept/ Feasibility	iLembe	Maphumulo	21/Aug/16	30/Nov/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 302	136	2 167	210	0
Primary	SIBANISETHU PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	Maphumulo	23/Mar/16	30/Nov/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 549	0	1 240	0	0
Primary	EKULINGENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	11/Jan/15	30/Mar/26	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 781	352	190	349	0
Primary	ENDOMBENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Mtubatuba	11/Jan/15	30/Mar/26	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 872	127	190	117	0
Primary	GWALIWENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	11/Jan/14	31/Mar/26	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 306	491	190	65	0
Secondary	MACINGWANE S	Stage 5: Works	Umzinyathi	Msinga	20/Mar/15	02/Oct/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	24 190	1 594	1 629	0	0
Primary	MAGCEKENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	01/Oct/22	30/Nov/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	11 067	0	808	1 044	0
Combined School	MORNINGSIDE C	Stage 4: Design Documentation	Umzinyathi	Endumeni	02/Mar/16	02/Apr/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	27 439	5 096	1 205	2 551	0
Primary	NKUNYANA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	20/Nov/16	20/Apr/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 958	0	1 360	1 034	0
Primary	OSUTHU P	Stage 6: Handover	Umzinyathi	Msinga	30/Jun/16	02/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 948	3 863	300	0	0
Secondary	STANGER MANOR S	Stage 5: Works	iLembe	KwaDukuza	13/Oct/16	02/Apr/25	Education Infrastructure Grant	Programme 4 - Public Special School Education	1 747	1 769	480	500	0
Combined School	STANGER TRAINING CENTRE	Stage 4: Design Documentation	iLembe	KwaDukuza	01/Apr/14	02/Oct/26	Education Infrastructure Grant	Programme 4 - Public Special School Education	1 747	0	1 033	1 559	0
Primary	THOLINHLANHLA PRIMARY SCHOOL	Stage 3: Design Development	Umzinyathi	Umvoti	01/Apr/15	30/Nov/23	Education Infrastructure Grant	Programme 4 - Public Special School Education	5 441	1 387	610	0	0
Secondary	THONGWANA JUNIOR SECONDARY SCHOOL	Stage 5: Works	Umkhanyakude	Umhlabuyalingana	12/May/20	02/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	22 495	4 904	1 637	0	0
Combined School	YWCA SPECIAL SCHOOL	Stage 5: Works	Amajuba	Newcastle	20/Nov/15	02/Oct/26	Education Infrastructure Grant	Programme 4 - Public Special School Education	126 165	107 616	428	2 000	2 000
Secondary	ZAMA SECONDARY SCHOOL	Stage 3: Design Development	Amajuba	Newcastle	23/Feb/12	31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	19 990	22	635	697	0
Secondary	UKUPHUMULA SECONDARY SCHOOL	Stage 2: Concept/ Feasibility	Umzinyathi	Nqutu	29/Sep/16	30/Nov/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	18 381	526	1 127	0	0
Primary	LOOTSHOEK PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Umvoti	20/Nov/15	30/Nov/27	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 282	0	276	883	0
Primary	SOLOKOHLO PRIMARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Dr Nkosazana Dlamini Zuma	20/Nov/15	16/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	150	0	256	0	0
Primary	Nikela P	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	06/Aug/13	23/Sep/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	34 500	1 515	635	0	0

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					Date: start	Date: finish							
Primary	BLUE MOUNTAIN PRIMARY SCHOOL	Stage 7: Close out	Amajuba	Emadlangeni	05/Oct/10	21/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	976	132	233	0	0
Secondary	MSINGA SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Msinga	06/Jul/14	31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	1 428	787	0
Primary	EMAWELENI INTERMIDIATE SCHOOL	Stage 7: Close out	Ugu	uMuziwabantu	12/Jul/14	25/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	11	79	194	0	0
Primary	BUNYEBETHU HIGH SCHOOL	Stage 5: Works	Umzinyathi	Msinga	10/Nov/14	25/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 526	4 132	276	0	0
Primary	NSIMBINI PRIMARY SCHOOL (MAYVILLE)	Stage 6: Handover	eThekwini	eThekwini	30/May/13	03/Sep/26	Education Infrastructure Grant	Programme 4 - Public Special School Education	7 103	969	1 040	2 450	0
Combined School	SIBOMVU PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	10/Nov/14	31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 940	91	651	242	0
Primary	SIMANJALO PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	02/Aug/14	15/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	154	0	0
Combined School	HOPE COMBINED SCHOOL	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	06/Apr/14	30/Oct/26	ECD Infrastructure Component	Programme 2 - Public Ordinary School Education	16 205	675	634	209	0
Primary	BANJANA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	06/Oct/15	31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 000	29	1 067	677	0
Primary	DUMILE PRIMARY SCHOOL	Stage 7: Close out	Umkhanyakude	Umhlabuyalingana	21/Oct/11	25/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	63	140	100	0
Secondary	Isikhalisezwe	Stage 4: Design Documentation	Amajuba	Newcastle	06/Mar/11	31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 723	6 950	860	2	0
Primary	MANDLAZI JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mfolozi	28/Mar/14	31/Mar/26	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 971	407	1 351	575	0
Small Primary School	MABHODLA PRIMARY SCHOOL	Stage 7: Close out	King Cetshwayo	Mthonjaneni	07/Jan/11	31/Jan/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 419	1 517	333	0	0
Primary	VUKUZITHATHELE PRIMARY SCHOOL	Stage 7: Close out	Uthukela	Okhahlamba	06/Jun/17	30/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 902	26	268	0	0
Primary	SOBETHU PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	06/Mar/16	30/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 426	260	174	653	718
Small Secondary School	UMZILA PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Dannhauser	11/May/15	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 463	217	1 333	0	0
Primary	SACRED HEART SECONDARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	19/Feb/16	30/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	11 714	2 160	1 477	9 370	0
Large Primary School	NKWELETSHENI PRIMARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Greater Kokstad	20/Apr/16	30/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 340	1 263	2 013	2 193	0
Small Secondary School	THULWANA SECONDARY SCHOOL	Stage 7: Close out	Zululand	Nongoma	19/Feb/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 231	3 771	334	0	0
Small Secondary School	DULIKHULU PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Big Five Hlabisa	01/May/15	31/Mar/26	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 936	62	190	154	0
Primary	INDONSA SECONDARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	11/Feb/15	27/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 636	439	187	0	0
Secondary	MAGUBULUNDU SECONDARY SCHOOL	Stage 4: Design Documentation	Zululand	eDumbe	12/Oct/15	05/Nov/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 518	137	174	1 591	0
Primary	TAYSIDE PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Endumeni	10/Mar/15	30/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 596	407	302	215	237
	FENCING ALL DISTRICT 2020	Stage 1: Initiation/ Pre-feasibility			13/Jun/15	20/Mar/24	Equitable Share	Programme 2 - Public Ordinary School Education	93 218	251 858	544	0	0
Primary	NGOME PRIMARY SCHOOL - GREYTOWN	Stage 7: Close out	Umzinyathi	Msinga	10/Mar/15	31/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 623	272	200	0	0
Secondary	MATOMELA HIGH SCHOOL	Stage 5: Works	Umgungundlovu	Impendle	01/Apr/17	31/Jan/26	Equitable Share	Programme 2 - Public Ordinary School Education	4 141	5 718	2 102	2 000	2 000
Primary	MLOKOTHWA HIGH SCHOOL	Stage 7: Close out	Zululand	Nongoma	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 380	0	583	0	0
Small Secondary School	MANYAMPISI PRIMARY SCHOOL	Stage 5: Works	Umkhanyakude	Umhlabuyalingana	10/Mar/11	12/Sep/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	12 619	10 688	441	3 987	2 000
Secondary	KWANGOZA S	Stage 4: Design Documentation	iLembe	KwaDukuza	01/Oct/15	19/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 740	0	1 266	0	0
Primary	AMANDLALANATHI PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umdoni	20/Jun/16	31/Mar/26	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 140	0	651	1 228	1 351
Small Primary School	INTUTHUKOYESIZWE PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Umzinyathi	Msinga	16/Sep/14	31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	10 000	0	1 468	801	0
Secondary	NYONEBOMVU SENIOR PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Zululand	Nongoma	15/Nov/17	31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	1 177	1 906	0
Medium Primary School	IDLEBE PRIMARY SCHOOL	Stage 6: Handover	Zululand	Ulundi	01/Apr/17	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 918	4 380	220	0	0
Primary	AMANDAWE PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umdoni	01/Sep/15	31/Mar/26	Education Infrastructure Grant	Programme 5 - Early Childhood Development	20 281	845	651	2 558	2 814
Small Secondary School	MAINTENANCE DISTRICTS KING CETSHWAYO	Stage 5: Works	King Cetshwayo	uMhlathuze	04/Jan/18	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	37 133	33 631	1 000	0	0
Primary	MASOYI SECONDARY SCHOOL	Stage 7: Close out	Uthukela	Okhahlamba	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	846	0	368	0	0

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					Date: start	Date: finish					23/24	24/25	25/26
Primary	INYANINGA PRIMARY SCHOOL	Stage 7: Close out	Umgungundlovu	uMshwathi	11/Nov/16	03/Sep/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	0	333	0	0
Primary	MAHLEKEHLATHINI PRIMARY SCHOOL	Stage 3: Design Development	Amajuba	Newcastle	19/Feb/16	19/Aug/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 360	170	412	0	0
Secondary	MALANGENI SECONDARY SCHOOL	Stage 7: Close out	Ugu	Umdoni	06/Dec/16	01/Dec/27	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	0	0	493	0
Special School	NGXONGWANE PRIMARY SCHOOL	Stage 5: Works	Zululand	Nongoma	30/Jan/12	31/May/23	Education Infrastructure Grant	Programme 4 - Public Special School Education	7 232	0	1 109	0	0
Combined School	SHONGOLOLO COMBINED SCHOOL	Stage 3: Design Development	Zululand	Abaqulusi	06/Nov/16	03/Oct/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 533	0	378	0	0
Small Secondary School	CWEMBE PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	10/May/12	03/Feb/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 207	184	302	481	530
Primary	ZAMIMPILO SPECIAL SCHOOL	Stage 7: Close out	Zululand	Ulundi	06/Jun/17	16/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 606	1 986	667	0	0
Secondary	NHLOSOKUHLE HIGH SCHOOL	Stage 5: Works	Amajuba	Newcastle	06/Jun/17	29/Jan/25	Equitable Share	Programme 2 - Public Ordinary School Education	722	1 853	102	0	0
Primary	BOTHA`S HILL PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	06/Mar/16	20/Dec/24	Equitable Share	Programme 2 - Public Ordinary School Education	9 188	4 624	102	0	0
Primary	SILVERDALE PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	03/May/16	30/Mar/26	Equitable Share	Programme 2 - Public Ordinary School Education	1 632	3 079	2 102	2 000	2 000
Secondary	THABELA SECONDARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	03/May/16	30/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 737	120	276	2 883	3 171
Primary	ESINQENI PRIMARY SCHOOL	Stage 7: Close out	Zululand	uPhongolo	10/May/13	31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	502	21	276	482	0
Primary	BHEKUZULU PRIMARY SCHOOL	Stage 6: Handover	Zululand	Abaqulusi	02/Jun/16	01/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 601	2 769	840	0	0
Primary	BUHLEBAMANGWE PRIMARY SCHOOL	Stage 5: Works	Umzinyathi	Nqutu	06/Mar/11	31/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 933	3 846	2	0	0
Primary	GCINA PRIMARY SCHOOL	Stage 3: Design Development	Umgungundlovu	Mkhambathini	12/Sep/16	03/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 718	607	1 828	0	0
Primary	FORT LOUIS PRIMARY SCHOOL	Stage 3: Design Development	King Cetshwayo	Nkandla	12/May/16	23/Sep/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	24 200	2 681	1 598	0	0
Primary	MANDLAMASHA INTERMADIATE SCHOOL	Stage 4: Design Documentation	Amajuba	Dannhauser	01/Apr/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 360	603	396	600	0
Primary	HILLTOP JUNIOR SECONDARY SCHOOL	Stage 7: Close out	Zululand	Ulundi	11/Feb/16	25/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	583	0	0
Small Secondary School	SINKONKONKO HIGH SCHOOL	Stage 7: Close out	Zululand	Nongoma	19/Feb/16	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 837	17	1 427	0	0
Primary	DAWEDE P	Stage 4: Design Documentation	eThekwini	eThekwini	11/May/17	30/Apr/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	17 279	678	1 393	815	0
Small Secondary School	ISNEMBE SECONDARY SCHOOL	Stage 4: Design Documentation	iLembe	Ndwedwe	13/Jun/16	19/Oct/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 000	792	376	0	0
Primary	MOWBRAY PRIMARY SCHOOL	Stage 7: Close out	Umzinyathi	Msinga	19/Feb/16	01/Dec/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	294	0	340	0	0
Small Secondary School	LERNFORD BALENI PRIMARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Dr Nkosazana Dlamini Zuma	20/Sep/15	01/Jul/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	16 070	511	1 241	0	0
Primary	FISOKUHLE PRIMARY SCHOOL	Stage 5: Works	Umzinyathi	Msinga	01/Apr/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 894	1 712	497	0	0
Large Primary School	ENJABULWENI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	01/Jul/15	01/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 062	288	1 654	0	0
Large Primary School	KWAMTHOLO PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	20/Aug/15	01/Nov/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	0	464	174	115	0
Primary	MKHULUNYELWA PRIMARY SCHOOL	Stage 5: Works	Uthukela	Alfred Duma	06/Jun/17	30/Jan/25	Equitable Share	Programme 2 - Public Ordinary School Education	2 500	1 521	756	0	0
Primary	ELECTRICITY ALL DISTRICTS 2022	Stage 5: Works	Zululand	Abaqulusi	19/Feb/16	17/Feb/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	22 162	7 205	6 826	16 540	16 781
Primary	KHULANGOLWAZI SECONDARY SCHOOL	Stage 7: Close out	Umkhanyakude	Umhlabuyalingana	19/Feb/16	01/Dec/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 936	84	250	0	0
Small Secondary School	CABANGOKUHLE HIGH SCHOOL	Stage 5: Works	Umzinyathi	Msinga	19/Feb/16	25/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 870	2 718	102	0	0
Large Primary School	KHUMBULANI PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Umvoti	20/Feb/16	30/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	0	98	302	230	0
Primary	BUHLEBEZWE PRIMARY SCHOOL	Stage 6: Handover	Ugu	Ray Nkonyeni	13/Jun/16	29/Sep/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 301	1 151	820	0	0
Small Secondary School	DELIHLAZO COMBINED PRIMARY SCHOOL	Stage 7: Close out	Ugu	Ray Nkonyeni	13/Jun/16	20/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	-59	265	0	0
Large Primary School	OKHULANA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	19/Feb/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 968	143	302	408	0
Secondary	ZUZICEBO HIGH SCHOOL	Stage 7: Close out	Ugu	uMuziwabantu	13/Jun/16	23/Sep/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	587	261	0
Primary	IDIDIMA PRIMARY SCHOOL	Stage 5: Works	Uthukela	Okhahlamba	06/Jun/16	15/Dec/23	Equitable Share	Programme 2 - Public Ordinary School Education	2 544	3 142	102	0	0

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					23/24	24/25	25/26
Small Primary School	UMLAMBOZANA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Big Five Hlabisa	13/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	400	24	137	0	0
Secondary	PHUTHINI SECONDARY SCHOOL	Stage 7: Close out	Uthukela	Okhahlamba	19/Feb/16	28/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	764	528	0	0
Primary	TRIANDRA PRIMARY SCHOOL	Stage 7: Close out	Umgungundlovu	The Msunduzi	19/Feb/16	10/Dec/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	750	0	0
Primary	BAQULUSINI COMBINED SCHOOL	Stage 6: Handover	Zululand	eDumbe	20/Nov/15	01/Dec/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	29 105	19 389	450	0	0
Large Primary School	ENGUDUMENI INTERMEDIATE SCHOOL	Stage 4: Design Documentation	Umzinyathi	Endumeni	01/Mar/16	01/May/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 090	0	302	609	0
Large Primary School	MAFITLENG PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	18/Dec/16	30/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	680	38	302	780	0
Primary	WESSELSNEK COMBINED SCHOOL	Stage 7: Close out	Uthukela	Alfred Duma	06/Jun/17	15/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 914	122	406	0	0
Large Secondary School	MAGWEGWANA SECONDARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	18/Dec/16	28/Feb/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	401	475	457	0
Small Secondary School	ITHEMBANI PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Umvoti	14/May/16	30/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 546	91	54	1 328	0
Primary	Khanyisani p	Stage 4: Design Documentation	eThekwini	eThekwini	11/Mar/15	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	20 216	3 782	623	0	0
Large Secondary School	ABANTUNGWA SECONDARY SCHOOL	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	20/Feb/20	29/Apr/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 494	791	333	0	0
Primary	ESIMOZOMENI SP	Stage 5: Works	Umgungundlovu	Richmond	06/Jun/16	18/Oct/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	59 730	925	1 933	0	0
Secondary	khula hs	Stage 5: Works	King Cetshwayo	uMhlathuze	19/Nov/15	20/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 807	3 080	1 240	0	0
	KHULUMA INTERMEDIATE	Stage 5: Works	Harry Gwala	Dr Nkosazana Dlamini Zuma	20/Nov/15	22/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	52 451	2 020	704	0	0
Secondary	MAYE PRIMARY SCHOOL	Stage 7: Close out	Uthukela	Okhahlamba	01/Apr/17	01/Oct/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 768	0	568	0	0
Primary	RANTJIESVLAKTE PRIMARY SCHOOL	Stage 7: Close out	Uthukela	Alfred Duma	06/Apr/16	01/Dec/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	270	71	196	0	0
Primary	ETHAFENI	Stage 4: Design Documentation	iLembe	KwaDukuza	06/Jun/16	30/Dec/26	Education Infrastructure Grant	Programme 4 - Public Special School Education	28 747	1 143	1 591	410	0
Small Primary School	MJILA PRIMARY SCHOOL	Stage 6: Handover	Harry Gwala	Dr Nkosazana Dlamini Zuma	24/Sep/15	20/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 146	3 818	412	0	0
Small Secondary School	ALBERT SECONDARY SCHOOL	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	14/Jun/16	30/May/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 380	799	200	3 081	0
Primary	MFIHLELWANE PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	13/Jun/16	31/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 000	0	329	0	0
Primary	FOREST VIEW PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	06/Jun/16	31/Dec/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	27 356	3 275	1 227	2 532	0
Secondary	KWABAZOTHINI HIGH SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	13/Apr/16	20/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	20 094	4 058	898	1 665	0
Combined School	KWADINABAKUBO COMBINED SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	21/Apr/16	20/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	18 120	2 338	2 880	1 574	0
Primary	ENYANISWENI PRIMARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Dr Nkosazana Dlamini Zuma	09/Aug/16	21/Mar/27	Equitable Share	Programme 5 - Early Childhood Development	1 899	7	0	412	0
Primary	MPOFINI PRIMARY SCHOOL	Stage 5: Works	Harry Gwala	Ubuhlebezwe	01/May/15	20/Apr/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 494	4 698	626	0	0
Primary	NTUTHUNGA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mfolozi	30/Jun/16	31/Mar/26	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	575	1 351	398	0
Primary	BONGASPOORT PRIMARY SCHOOL	Stage 6: Handover	Zululand	uPhongolo	13/Jun/16	30/Nov/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 097	3 579	578	0	0
Small Primary School	OCILWANA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Mthonjaneni	24/Sep/16	31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 911	0	375	232	0
Primary	SIZWE PRIMARY SCHOOL	Stage 7: Close out	Amajuba	Newcastle	07/Mar/16	01/Nov/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 000	0	112	0	0
Special School	OPEN GATE SPECIAL SCHOOL	Stage 5: Works	Umgungundlovu	uMngeni	20/Sep/16	20/Dec/23	Education Infrastructure Grant	Programme 4 - Public Special School Education	58 953	52 927	1 380	8 400	0
Primary	ENKELABANTWANA PRIMARY SCHOOL	Stage 6: Handover	Harry Gwala	Dr Nkosazana Dlamini Zuma	24/Sep/16	31/Mar/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 634	4 714	653	0	0
Mega Primary School	BHOBHE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	13/Jun/16	25/Mar/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 377	0	349	0	0
Primary	MBUYISENI SECONDARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	12/Jan/16	20/Mar/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	527	644	0	0
Primary	CHIEVELEY ISLAMIC SA PRIMARY SCHOOL	Stage 7: Close out	Uthukela	Inkosi Langalibalele	02/Feb/16	20/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	39	276	197	0
Small Secondary School	BALCOMB`S HILL P	Stage 4: Design Documentation	iLembe	Maphumulo	15/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 488	209	1 994	0	0
Large Primary School	LOZI PRIMARY SCHOOL	Stage 7: Close out	Umgungundlovu	uMngeni	14/Jun/16	30/Aug/23	Equitable Share	Programme 2 - Public Ordinary School Education	2 400	20	310	105	0

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					Date: start	Date: finish					23/24	24/25	25/26
Small Secondary School	INHLANGANISO PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	Ndwedwe	14/Jun/16	11/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	471	287	0	0
Primary	EBUNGUNI	Stage 5: Works	Umgungundlovu	The Msunduzi	24/Oct/15	20/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 152	0	1 933	0	0
Small Secondary School	INDLOZANA SECONDARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	13/Jun/16	30/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 591	321	302	497	0
Primary	MCONJWANA SECONDARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	23/Oct/15	30/Apr/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	10 490	11 239	2 601	403	0
Secondary	manqoba s	Stage 5: Works	Umzinyathi	Msinga	20/Nov/15	29/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	77 573	2 603	2 957	0	0
Small Secondary School	HLAMBANYATHI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	09/Feb/16	29/Apr/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 795	685	174	1 312	0
Primary	VUSINDABA PRIMARY SCHOOL	Stage 6: Handover	Harry Gwala	Dr Nkosazana Dlamini Zuma	24/Sep/16	20/Mar/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 372	3 846	678	0	0
Primary	VULINGQONDO PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	19/Jan/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 905	0	1 364	0	0
Primary	IMFIHLO PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	01/Jan/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	761	2 451	0	0
Small Secondary School	HLABANE PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Okhahlamba	18/Mar/15	28/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 000	0	613	0	0
Primary	SHEPSTONE LAKE PRIMARY SCHOOL	Stage 7: Close out	Amajuba	Newcastle	20/Nov/15	20/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	14 204	14	100	0	0
Small Secondary School	INDONDOKAZULU PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	14/Jun/16	31/May/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 657	174	174	1 454	0
Primary	SOSUKWANA P	Stage 4: Design Documentation	Ugu	Umzumbe	20/Nov/15	20/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	60 564	106	999	391	0
Primary	ST ODILO PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	01/Apr/22	30/Mar/27	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 184	10	651	1 228	0
Small Secondary School	BHEKATHINA SECONDARY SCHOOL	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	14/Jun/16	30/May/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 523	277	284	642	706
Small Secondary School	BUSEKHAYA SECONDARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	14/Jun/16	30/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	301	174	363	399
Small Primary School	STRAALHOEK PRIMARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Dr Nkosazana Dlamini Zuma	26/Sep/16	21/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 089	0	310	162	0
Primary	JABULISANI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	20/Nov/17	30/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	28	174	635	0
Primary	INGUTSHANA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	21/Jun/16	29/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	172	174	1 456	0
Small Secondary School	BUYANI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	01/Jun/16	26/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 875	238	376	2 277	2 504
Small Secondary School	WILIWILI PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	15/Jun/16	29/Mar/27	Equitable Share	Programme 2 - Public Ordinary School Education	2 212	98	0	357	0
Secondary	HAMBANGENDLELA SECONDARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	16/Feb/16	29/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	724	376	2 820	0
Small Secondary School	HALADU PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	09/Feb/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 276	452	302	214	0
Small Secondary School	HOFFENTHAL PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Okhahlamba	03/Mar/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	459	0	0
Large Primary School	WINDY HILL PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMshwathi	15/Jun/16	29/Apr/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5	0	488	226	0
Primary	BUZULWAZI PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	01/Apr/16	31/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	136	265	0	0
Small Secondary School	GOBUME SECONDARY SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	21/Jan/16	30/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 578	492	174	989	0
Primary	DARGLE PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMngeni	10/Mar/16	31/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	21	150	0	0
Small Secondary School	WOSIYANE SECONDARY SCHOOL	Stage 4: Design Documentation	iLembe	Ndwedwe	15/Jun/16	26/Apr/27	Equitable Share	Programme 2 - Public Ordinary School Education	1 700	80	0	346	0
Primary	GOGOVUMA PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	KwaDukuza	29/Jan/16	11/May/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	306	376	3 912	0
Secondary	JONASE SECONDARY SCHOOL	Stage 6: Handover	iLembe	KwaDukuza	01/Apr/16	31/May/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 857	3 221	276	2 727	0
Small Secondary School	GORDON MEMORIAL SECONDARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	18/Feb/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 956	339	200	327	0
Small Secondary School	ZALIZWI PRIMARY SCHOOL	Stage 6: Handover	Zululand	Ulundi	14/Jun/16	30/Nov/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	0	0	441	0	0
Primary	CDC//THOLISU P	Stage 4: Design Documentation	eThekwini	eThekwini	20/Apr/16	20/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	15 279	35	2 127	1 436	0
Combined School	GQWALU COMBINED SCHOOL	Stage 4: Design Documentation	Harry Gwala	Dr Nkosazana Dlamini Zuma	27/Jan/16	31/May/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 212	403	274	2 712	0
Small Secondary School	KHAMBULA COMBINED SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	20/Nov/15	25/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 777	165	174	2 063	0

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available 23/24	MTEF Forward Estimates 24/25	25/26
					Date: start	Date: finish							
Small Secondary School	EMANDLENI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	20/Nov/16	30/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 145	299	376	2 901	3 191
Secondary	BATHEMBU SECONDARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	15/Jun/16	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 250	368	549	0	0
Primary	DEWAAR PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	20/Nov/16	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	300	809	21	0	0
Small Secondary School	VUMOKUHLE PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	01/Apr/16	30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	16 252	0	2 878	1 314	0
Small Secondary School	EMANGWENI PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	20/Nov/15	25/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 452	357	496	0	0
Small Secondary School	GINYIQHINGA SECONDARY SCHOOL	Stage 6: Handover	Harry Gwala	Umzimkhulu	08/Apr/14	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	676	1 584	102	0	0
Small Secondary School	WYKOM PRIMARY SCHOOL	Stage 6: Handover	Zululand	Abaqulusi	15/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 767	1 111	333	0	0
Medium Secondary School	LETHIMFUNDO PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mthonjaneni	30/Sep/15	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 943	170	417	0	0
Small Secondary School	BETHULO PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	14/Jun/16	30/Apr/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 752	230	302	380	418
Primary	XASANA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	15/Jun/16	30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1	242	174	1 586	0
Special School	ETHEL MTHIYANE SPECIAL	Stage 6: Handover	iLembe	KwaDukuza	20/Jun/15	30/Mar/24	Education Infrastructure Grant	Programme 4 - Public Special School Education	35 317	711	2 401	559	0
	Ingwemabala comp h	Stage 3: Design Development	Ugu	Ray Nkonyeni	15/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 000	0	1 128	0	0
Primary	BETHANGWE PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Mtubatuba	14/Jun/16	01/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	680	436	174	366	402
Primary	XHONYWA PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	15/Jun/16	30/Apr/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 205	599	756	4 434	0
Secondary	KHANYISELUZULU SECONDARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	20/Nov/15	29/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 110	214	174	2 014	0
Small Secondary School	THEMBOKUHLE PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Apr/17	25/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 882	28	296	0	0
Secondary	IKUSASALETHU SECONDARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Mtubatuba	06/Jun/16	01/Oct/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	10 625	3 628	99	724	0
Special School	MASON LINCOLN SPECIAL SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	23/Aug/15	31/Mar/26	Education Infrastructure Grant	Programme 4 - Public Special School Education	90 000	487	810	4 435	8 101
	IMBALI JS SCHOOL	Stage 5: Works	Umgungundlovu	The Msunduzi	06/Jun/16	01/Oct/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 472	0	895	0	0
Primary	IMFIHLO PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	06/Jun/16	31/Mar/26	Education Infrastructure Grant	Programme 5 - Early Childhood Development	1 318	570	1 351	117	0
Secondary	KHETHUKUTHULA SECONDARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	01/May/17	29/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	211	0	2 189	0
Secondary	ANTIOCH JUNIOR SECONDARY SCHOOL SCHOOL	Stage 6: Handover	Harry Gwala	Umzimkhulu	20/Jun/16	30/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	24 200	0	267	0	0
Primary	CELANI PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Impendle	19/Nov/16	30/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 474	457	144	0	0
Small Secondary School	INQOLAYOLWAZI SENIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMngeni	14/Jun/16	31/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	40 000	396	1 323	0	0
Small Secondary School	INSIKA JUNIOR SECONDARY SCHOOL	Stage 5: Works	Umgungundlovu	The Msunduzi	14/Jun/16	30/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 281	2 210	276	2 194	0
	INKWALI PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	15/Jun/16	29/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	19 012	0	1 405	0	0
Small Secondary School	EMANJOKWENI PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	27/Oct/15	29/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 766	349	1 178	317	348
Secondary	MENDU HIGH SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	06/Jun/16	23/Feb/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	561	813	0	0
Secondary	CONGCO HIGH SCHOOL	Stage 5: Works	Umgungundlovu	uMngeni	20/Nov/15	20/Apr/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	35 427	792	1 588	2 716	0
Large Secondary School	MAGABENG SECONDARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	01/Feb/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 241	299	200	0	0
Primary	EMPEMBENI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	12/Feb/16	17/Aug/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 803	952	131	835	171
Primary	CELUKUPHIWA PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	01/Apr/16	30/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 892	443	302	223	245
Primary	LIONS RIVER PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMngeni	01/Apr/16	31/Mar/27	Equitable Share	Programme 2 - Public Ordinary School Education	2 400	39	0	192	0
Primary	MAGADLELA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	uPhongolo	01/Jun/17	02/Sep/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 121	408	174	1 220	0
Small Secondary School	VULINDLELA PRIMARY SCHOOL	Stage 6: Handover	Ugu	Umdoni	02/Sep/15	29/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	0	410	0	0

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					Date: start	Date: finish					23/24	24/25	25/26
Small Secondary School	INTATHAKUSA COMBINED SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	14/Jun/16	31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 121	229	174	1 399	0
Primary	BAMBISANDLA PRIMARY SCHOOL	Stage 3: Design Development	eThekwini	eThekwini	20/Jun/16	31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	20 000	0	1 160	1 915	0
Combined School	DOLO COMBINED SCHOOL	Stage 4: Design Documentation	Umzinyathi	Umvoti	20/Mar/17	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 861	1 275	454	0	0
Primary	OTTAWA PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	01/Apr/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 139	0	988	0	0
Secondary	NHLANGE JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Umkhanyakude	Umhlabuyalingana	24/Oct/15	21/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	348	0	0
Small Secondary School	EMBETHA JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	20/Jan/15	29/Apr/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	599	174	1 251	1 376
Primary	ENTABENI PRIMARY SCHOOL	Stage 3: Design Development	Ugu	Umzumbe	15/Mar/16	29/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 000	0	1 128	0	0
Large Primary School	BHEKUMUSA PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Mtubatuba	14/Jun/16	31/Mar/26	Education Infrastructure Grant	Programme 5 - Early Childhood Development	750	39	190	90	99
Primary	BROOKFIELD PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	11/May/16	22/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	24	210	127	0
Small Secondary School	INTINYANE PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	14/Jun/16	31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 180	97	276	2 817	0
Secondary	LUTHILUNYE PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Emadlangeni	20/Jun/16	31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 360	170	851	255	0
Primary	EWUBWINI PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	16/Feb/16	29/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 517	117	546	0	0
Small Secondary School	INTSHISEKELO SECONDARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	01/Apr/16	31/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	14 944	734	3 722	0	0
Small Secondary School	MAGENQEZA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	21/Feb/16	30/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	740	463	3 849	0
Primary	BONGINCEBA PRIMARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Ubuhlebezwe	21/Sep/12	01/Jan/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	17 984	247	1 205	0	0
Secondary	FRANKLIN SECONDARY SCHOOL	Stage 5: Works	Harry Gwala	Dr Nkosazana Dlamini Zuma	23/Mar/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	676	1 218	254	0	0
Primary	MGEBISA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	03/Jan/16	30/Mar/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	1 105	1 774	0	0
Small Secondary School	MAGENWINI PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	10/Jan/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 410	322	454	0	0
Primary	GEORGEDALE PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	28/Jan/16	29/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	35 565	0	35	0	0
Small Secondary School	KHOMO PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mthonjaneni	20/Nov/16	29/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 340	712	174	1 376	0
Small Secondary School	LETHITHEMBA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	13/Jun/16	30/Nov/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 763	426	1 504	0	0
Small Secondary School	GOBHELA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Ugu	Umzumbe	25/Feb/16	31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	20 000	977	134	2 551	0
Small Secondary School	HUBA HIGH SCHOOL	Stage 6: Handover	Umgungundlovu	Richmond	01/Apr/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	18 797	178	566	0	0
Secondary	GOBUME HIGH SCHOOL	Stage 3: Design Development	Ugu	Umzumbe	10/Feb/16	29/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 000	0	1 128	0	0
Small Secondary School	KIRKINTULLOCH PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	06/Jun/16	29/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	400	558	780	0	0
Micro Secondary School	KHULEKANI PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	20/Mar/16	29/Dec/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	246	510	0	0
Secondary	HLOBANI PRIMARY SCHOOL (HLOBANE (MINE) P)	Stage 5: Works	Zululand	Abaqulusi	22/Sep/15	30/Mar/25	Equitable Share	Programme 2 - Public Ordinary School Education	1 839	4 192	102	0	0
Small Secondary School	MDLANGATHI SENIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Ugu	uMuziwabantu	30/Sep/15	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	46 633	117	1 473	0	0
Primary	IPHUPHUMA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	14/Jan/16	30/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 643	141	276	3 105	0
Small Secondary School	LANGAZELA SECONDARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	13/Nov/15	29/Sep/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	386	270	302	549	0
	KEATE STREET P	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	15/Jun/16	31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	22 690	0	303	378	0
Small Secondary School	LANGALAKHE SECONDARY SCHOOL	Stage 6: Handover	Umgungundlovu	The Msunduzi	13/Jun/16	30/Dec/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 734	420	1 148	0	0
Primary	KWA BANAKILE P	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	14/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	651	0	441	0	0
Primary	MANZEZULU PRIMARY SCHOOL	Stage 6: Handover	Zululand	Abaqulusi	20/Nov/15	29/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	5 218	1 045	0	0
Small Secondary School	MAHLABA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	01/Apr/16	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 620	278	590	0	0
Special School	ARTHUR BLAXALL SPECIAL SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	20/Sep/16	31/Mar/24	Education Infrastructure Grant	Programme 4 - Public Special School Education	14 005	1 441	626	0	0

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					Date: start	Date: finish					23/24	24/25	25/26
Primary	EMTHUNZINI PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	28/Oct/13	14/May/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 943	170	417	500	0
Small Secondary School	MATHUKULULA SECONDARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Endumeni	22/Jan/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 879	320	200	745	0
Small Secondary School	KWENZOKUHLE PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	12/Nov/15	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	332	200	0	0
Small Secondary School	MATHUNJWA SECONDARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	22/Jun/16	30/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	12 000	3 333	1 500	0	0
Large Primary School	KWAZIHLAKANIPHELE PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	13/Jun/16	30/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 915	172	174	1 456	0
Primary	MAHLOKOMANE PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	Maphumulo	20/Nov/16	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 998	541	611	0	0
Primary	MATIWANESKOP PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	21/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	527	367	0	0
Primary	Kwaginga P	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	15/Nov/17	31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	20 000	0	1 179	1 904	0
Primary	KWAZIBI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	13/Jun/16	30/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 062	416	174	1 213	0
Small Secondary School	MAHLUBIMANGWE PRIMARY SCHOOL	Stage 7: Close out	Uthukela	Okhahlamba	20/Oct/15	30/Oct/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	2 694	863	0	0
Secondary	MAQHINGA MEMORIAL SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	20/Mar/17	29/Sep/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	680	527	162	0	0
Primary	MAHLUTSHINI PRIMARY SCHOOL	Stage 5: Works	Umgungundlovu	Impendle	02/Jan/16	31/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	39	392	0	0
Primary	kwagoqo p	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	01/Apr/15	31/Mar/26	Equitable Share	Programme 2 - Public Ordinary School Education	1 016	368	276	115	0
Small Secondary School	MAHOLELA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	12/May/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 756	349	200	0	0
Small Secondary School	MAKATEESKOP PRIMARY SCHOOL	Stage 5: Works	Zululand	eDumbe	12/Nov/15	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	680	4 673	1 420	0	0
Secondary	QHOBO JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	13/Jun/21	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	485	0	0
Primary	KNOOPAAN PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	eDumbe	06/Jun/16	01/Oct/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 683	198	174	1 430	0
Primary	KOHLOKOLO PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	06/Jun/16	01/Oct/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	545	276	579	0
Small Secondary School	KONFOOR COMBINED SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	06/Jun/16	13/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 200	376	174	1 252	0
Small Secondary School	KOPLEEGTE PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Okhahlamba	06/Nov/15	01/Oct/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	313	893	0	0
	NGCEDOMHLOPHE H	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Apr/15	20/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	11 337	701	758	0	0
Small Secondary School	DOVER COMBINED SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	19/Nov/16	30/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 064	-6	174	1 366	1 502
Primary	NKANYEZI PRIMARY SCHOOL (KWAMBONAMBI)	Stage 4: Design Documentation	King Cetshwayo	Mfolozi	01/Apr/15	31/Mar/26	Education Infrastructure Grant	Programme 5 - Early Childhood Development	6 100	559	1 351	408	0
Small Secondary School	MAKHATHINI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	02/May/16	28/Feb/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	954	1 196	0	0
Primary	BABANANGO PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	06/Jun/16	01/Oct/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 400	47	1 074	0	0
Small Secondary School	MAKHANYEZI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	02/Jan/16	30/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 138	720	276	3 465	0
Primary	ZAMAZISA PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	Maphumulo	15/Jun/16	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 500	81	647	0	0
Primary	kwamaphumulo p	Stage 4: Design Documentation	Umgungundlovu	uMngeni	15/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 085	0	618	0	0
Small Secondary School	KWAVULAMEHLO PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	13/Jun/16	30/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 843	195	302	624	0
Small Secondary School	EMFIHLWENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	26/Aug/15	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 788	514	200	2 054	0
Secondary	KWAMASOSHA H	Stage 1: Initiation/ Pre-feasibility	Ugu	Umzumbe	30/Apr/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	20 000	81	1 128	0	0
Primary	BHOKOZA PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Mtubatuba	20/Nov/15	12/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 000	52	512	0	0
Small Secondary School	ZAMOKWAKHE SECONDARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	20/Nov/15	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2	318	200	0	0
Small Secondary School	MBAVA PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMshwathi	23/Jun/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 238	225	770	1 035	0
Primary	NKAYISHANA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	01/Apr/14	30/Apr/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	18 014	2 849	735	1 544	0
Small Secondary School	MBEKA PRIMARY SCHOOL	Stage 6: Handover	Umgungundlovu	uMshwathi	22/Jun/16	27/Jul/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	100	449	988	0	0

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					Date: start	Date: finish					23/24	24/25	25/26
Small Secondary School	MANABA SECONDARY SCHOOL	Stage 4: Design Documentation	iLembe	Ndwedwe	28/Aug/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 383	86	349	0	0
Small Secondary School	MAHLOKOHLOKO SECONDARY SCHOOL	Stage 5: Works	Umzinyathi	Msinga	20/Jun/16	20/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 065	355	252	0	0
Small Secondary School	MASIBHEKANE SECONDARY SCHOOL	Stage 6: Handover	Zululand	Abaqulusi	20/Nov/15	29/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	4 078	1 117	0	0
Secondary	KWAPHUZA SENIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	13/Jun/16	30/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 146	872	276	115	0
Small Secondary School	KWADOPHI PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	06/Nov/15	30/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 136	261	302	558	0
Primary	MANDAWE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	29/Oct/16	29/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 100	846	174	1 283	0
Primary	KWANYONI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	13/Jun/16	30/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 812	200	174	1 428	0
Small Secondary School	ZICOLE S	Stage 4: Design Documentation	Umzinyathi	Nqutu	15/Jun/16	30/May/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	10 000	0	0	466	0
Small Secondary School	KWAFICA SECONDARY SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	06/Jun/16	01/May/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 521	332	174	2 843	0
Small Secondary School	KWAGAMAKAZI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	eDumbe	06/Jun/16	29/Nov/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 626	698	174	1 510	0
Primary	EMNGCELENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	23/Feb/15	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 687	505	200	1 614	0
Small Secondary School	EMNGWENYA INTERMEDIATE SCHOOL	Stage 6: Handover	Umgungundlovu	Mpofana	17/Feb/15	29/Sep/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 662	4 544	520	441	0
Large Primary School	ISIBUKOSABASHA PRIMARY SCHOOL	Stage 5: Works	Umzinyathi	Msinga	01/Feb/16	16/Sep/25	Equitable Share	Programme 2 - Public Ordinary School Education	2 871	3 546	102	0	0
Small Secondary School	ZIHLALO PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	15/Jun/16	30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 791	460	276	0	0
Secondary	DINGUKWAZI SECONDARY SCHOOL	Stage 5: Works	Zululand	uPhongolo	20/Jun/16	20/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 193	0	583	0	0
Secondary	Emzamweni H	Stage 3: Design Development	Umgungundlovu	The Msunduzi	30/Apr/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 000	886	1 128	0	0
Small Secondary School	NKOMBABANTU PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	20/Nov/15	30/Aug/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 239	400	276	3 989	0
Primary	KWALAMLELA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	eDumbe	06/Jun/16	01/Oct/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 267	237	174	1 391	0
Small Secondary School	KWANKULU PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	13/Jun/16	30/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 693	183	174	1 445	0
Primary	ISIGCINO PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	01/Apr/16	27/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 761	331	376	2 844	0
Small Secondary School	MATHANDA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mthonjaneni	30/Nov/15	29/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	576	1 803	0	0
Primary	ENGOBHIYENI PRIMARY SCHOOL	Stage 5: Works	Umgungundlovu	uMshwathi	01/Apr/16	31/Jan/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 967	4 663	2 102	2 000	2 000
Large Primary School	KWAMAJOLA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Umvoti	06/Jun/16	11/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 313	282	238	0	0
Primary	KWAMANANDI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Mtubatuba	06/Jun/16	28/Feb/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	680	919	174	1 186	0
Small Secondary School	MATHINTA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	20/Nov/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	270	1 067	200	100	0
Secondary	ENGWAQA SECONDARY SCHOOL	Stage 3: Design Development	Harry Gwala	Umzimkhulu	01/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	0	1 100	0	0
Primary	KWAMPUNZI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	13/Jun/16	30/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 840	296	376	2 383	0
Primary	NKUNYANA INTERMEDIATE SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	27/Jun/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 477	108	1 203	0	0
Small Secondary School	KWAMIYA PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Okhahlamba	01/Sep/15	30/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	438 733	36 451	2 095	2 000	2 000
Small Secondary School	KWAMNYAYIZA HIGH SCHOOL	Stage 4: Design Documentation	Zululand	eDumbe	06/Jun/16	01/Oct/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 796	314	174	1 339	0
Small Secondary School	NOBANDA PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	22/Jun/16	31/Aug/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 800	301	174	1 695	0
Primary	MANDLETHU PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	15/Feb/16	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 585	478	268	0	0
Small Secondary School	MANGONGO PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	KwaDukuza	01/Apr/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 808	0	1 878	0	0
Small Secondary School	NTATSHANA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mthonjaneni	20/Nov/16	29/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 740	424	912	0	0
Small Secondary School	NOBIYA SECONDARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	20/Jun/16	26/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 240	305	276	2 739	0
Primary	MALAMBA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	22/Mar/16	29/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	726	12	174	1 272	0

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					Date: start	Date: finish					23/24	24/25	25/26
Primary	ISIHLANGUSABASHA PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	28/Jun/16	27/Jul/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	0	0	740	0	0
Primary	MANGQASHA PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Okhahlamba	09/Feb/16	31/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	466	195	0	0
Primary	NOJU SECONDARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	20/Jun/16	26/Oct/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 053	213	31	6	0
Large Primary School	NTENESHANA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	17/Mar/15	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 516	219	302	106	0
Secondary	MABANDLA SECONDARY SCHOOL	Stage 3: Design Development	Harry Gwala	Umzimkhulu	06/Jun/16	01/Oct/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	20 000	0	1 128	0	0
Secondary	MABASO SECONDARY SCHOOL	Stage 3: Design Development	Uthukela	Inkosi Langalibalele	15/Feb/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	15 000	1 028	635	532	0
Primary	NTIKILI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	05/Dec/16	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	680	233	129	0	0
Secondary	MANQOBA SECONDARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	22/Mar/16	29/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	680	306	241	0	0
Primary	MABHILA INTERMEDIATE SCHOOL	Stage 3: Design Development	eThekwini	eThekwini	01/Apr/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	31 818	0	35	0	0
Primary	MADWALENI P	Stage 3: Design Development	Umgungundlovu	uMshwathi	01/Apr/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 000	0	1 128	0	0
Secondary	SIPHIWAYINKOSI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	600	59	592	0	0
Primary	BUBU PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Umvoti	14/Jun/16	25/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 700	144	257	0	0
Primary	NTSHIYANGIBONE PRIMARY SCHOOL	Stage 6: Handover	Zululand	Abaqulusi	20/Nov/15	29/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 242	4 683	1 220	0	0
Primary	NTSWALAKAHLA SENIOR PRIMARY	Stage 5: Works	Zululand	Abaqulusi	01/Apr/16	31/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 299	0	441	0	0
Small Secondary School	OTIMATI PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	Maphumulo	30/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 211	0	1 148	0	0
Primary	NOMAGEJE PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	21/Jun/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 435	459	1 595	0	0
Large Primary School	NOMAHAYE PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	20/Feb/16	30/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 230	92	302	310	0
Small Secondary School	NOMAQONI JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	20/Dec/15	30/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 981	432	276	3 800	0
Small Primary School	NOMASHAKA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	20/Feb/16	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	600	772	771	0	0
Primary	CUNGCWANA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	29/Jun/16	29/Oct/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	228	358	352	387
Primary	PAULPIETERSBURG PRIMARY SCHOOL (DUMBE)	Stage 2: Concept/ Feasibility	Zululand	eDumbe	23/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 980	590	278	0	0
Primary	PHEMBUMUZI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	20/Jun/16	20/Dec/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 900	270	174	255	0
Large Primary School	PHENDUKA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	24/Jun/16	11/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 061	0	754	320	0
Primary	KHULAMBEDU JUNIOR PRIMARY SCHOOL	Stage 5: Works	iLembe	Maphumulo	22/Jun/19	30/Jun/23	Equitable Share	Programme 2 - Public Ordinary School Education	4 263	5 082	102	0	0
Small Secondary School	NYAKANA COMBINED P	Stage 4: Design Documentation	iLembe	KwaDukuza	01/Apr/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 000	38	2 206	0	0
Large Primary School	PHOWANE PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	03/Jun/16	30/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	600	115	302	210	0
Primary	NYALAZI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	02/Feb/17	30/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 854	437	376	4 228	0
Small Secondary School	PHUMELELANI PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	17/Jun/16	31/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 122	808	412	0	0
Small Secondary School	NYANDA PRIMARY SCHOOL	Stage 6: Handover	Umgungundlovu	The Msunduzi	01/Apr/16	31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 797	2 656	276	2 917	0
Primary	OBIVANE COMBINED SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	20/Nov/17	30/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 450	0	174	475	0
Primary	NOKHWEZI SENIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Umzimkhulu	01/Apr/15	20/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	29	410	0	0
Primary	NOMANDLA PRIMARY SCHOOL	Stage 6: Handover	Harry Gwala	Ubuhlebezwe	01/Apr/15	20/Apr/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	3 934	445	0	0
	NONGOMA INTERMEDIATE	Stage 4: Design Documentation	Zululand	Nongoma	01/Apr/14	20/Apr/26	Education Infrastructure Grant	Programme 4 - Public Special School Education	23 147	3 230	2 101	595	0
Small Secondary School	OKHALWENI PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	20/Nov/15	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	492	1 040	0	0
Primary	OKHUKHO PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	20/Nov/15	30/May/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 962	743	174	1 848	0
Small Secondary School	OQAQENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMngeni	01/Apr/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 220	386	805	3 363	0

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					Date: start	Date: finish					23/24	24/25	25/26
Primary	OSIZWENI PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	KwaDukuza	01/Apr/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 900	465	127	0	0
Small Secondary School	NOMDUMO PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	20/Nov/15	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 549	862	133	0	0
Small Secondary School	MANZIMHLOPHE HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mthonjaneni	21/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 647	221	573	0	0
Small Primary School	NOMAQHULU PRIMARY SCHOOL	Stage 2: Concept/ Feasibility	Umzinyathi	Msinga	25/May/15	05/Jul/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 583	0	137	0	0
Small Secondary School	EBUHLEBEMFUNDO PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	20/Nov/15	30/Mar/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 633	214	302	451	496
Primary	ECHAMENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMshwathi	23/Jun/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	23	173	119	0
Small Secondary School	EKHAMANZI PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMshwathi	21/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	456	782	0	0
Small Secondary School	EKHOMBELA PRIMARY SCHOOL	Stage 6: Handover	Zululand	eDumbe	20/Nov/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	902	3 006	528	0	0
Primary	NTABAMHLOPHE PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	13/Jun/16	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	680	686	356	0	0
Small Secondary School	NTABABUSUKU JUNIOR SECONDARY	Stage 6: Handover	Uthukela	Okhahlamba	13/Jun/16	11/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 062	1 025	629	0	0
Primary	NSIKAYEZWE SENIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	13/Jun/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 905	492	1 230	0	0
Primary	NQUNDU COMBINED SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	13/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 246	4 659	1 451	0	0
Primary	NQIWANENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Mtubatuba	13/Jun/16	30/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	680	566	174	147	0
Secondary	NQAKATHELA SECONDARY SCHOOL	Stage 4: Design Documentation	iLembe	Ndwedwe	13/Jun/16	29/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 248	0	1 679	0	0
Small Secondary School	RIETVLEI JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Umzimkhulu	01/Apr/16	30/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 117	595	274	699	0
Primary	REICHENAU PRIMARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 450	4	121	0	0
	ZILULWANE P	Stage 4: Design Documentation	Zululand	Ulundi	22/Jun/16	22/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	0	0	191	0
Primary	EMACABAZINI PRIMARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Dr Nkosazana Dlamini Zuma	27/Jun/16	31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 149	387	274	3 557	3 913
Small Secondary School	EMACHUNWINI PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	20/Nov/15	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 865	272	200	394	0
Small Secondary School	EMADOLOBHENI PRIMARY SCHOOL	Stage 5: Works	Uthukela	Inkosi Langalibalele	20/Nov/15	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 838	4 136	915	0	0
Small Secondary School	EMADULWINI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	20/Nov/16	30/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	195	174	1 133	1 246
Small Secondary School	SABUYAZE HIGH SCHOOL	Stage 4: Design Documentation	iLembe	Maphumulo	01/Apr/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 000	0	581	0	0
Secondary	SAKHESETHU COMBINED SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	13/Jun/16	30/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	353	276	1 264	0
Small Secondary School	SAKHILE PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	13/Jun/15	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 792	463	1 221	0	0
Primary	SAKHISIZWE HIGH SCHOOL	Stage 4: Design Documentation	iLembe	Maphumulo	01/Apr/16	26/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 117	269	276	3 726	0
Small Secondary School	SAWOTI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	13/Jun/16	30/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	189	174	1 360	0
Primary	QONQO PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	13/Jun/16	30/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 900	642	376	4 140	0
Primary	PHUZAMANZI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	13/Jun/16	30/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	330	174	526	0
Primary	PHUZEMTHONJENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	13/Jun/16	30/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	680	314	174	1 449	0
Primary	PISGAH PRIMARY SCHOOL	Stage 5: Works	Uthukela	Inkosi Langalibalele	13/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 512	146	107	0	0
Primary	QHOQHOZA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	13/Jun/16	30/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	140	174	1 347	0
Secondary	PONGOLA COMBINED SCHOOL	Stage 4: Design Documentation	Zululand	uPhongolo	13/Jun/16	30/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 489	708	174	471	0
Primary	ZWELITHULE PRIMARY SCHOOL	Stage 6: Handover	Harry Gwala	Ubuhlebezwe	08/Jun/11	26/Sep/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 951	0	405	0	0
Small Secondary School	LUGAJU JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Umgungundlovu	Impendle	13/Jun/16	30/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 967	2 772	276	2 822	0
Primary	QONDISANI P	Stage 6: Handover	Zululand	Abaqulusi	01/Apr/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 261	0	441	0	0
Secondary	RAMAROBI SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	30/Apr/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	15 713	0	785	0	0

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					Date: start	Date: finish					23/24	24/25	25/26
Primary	LUKAZI PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	06/Jun/16	06/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 384	483	302	483	0
Primary	LUNDINI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	06/Jun/16	30/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 384	475	276	3 624	0
Primary	M.L SULTAN COLENSO PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	27/Jun/16	20/Nov/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	0	276	1 330	0
Primary	JABULANI PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMngeni	01/Apr/16	31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	395	481	2 490	0
Small Secondary School	MABAYANA SECONDARY SCHOOL	Stage 4: Design Documentation	iLembe	Ndwedwe	28/Jun/16	10/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 000	309	559	0	0
Small Secondary School	NGILANDELA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	20/Nov/15	31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 876	856	276	3 758	0
Primary	SAMARIA JUNIOR SECONDARY SCHOOL	Stage 6: Handover	Harry Gwala	Umzimkhulu	20/Apr/17	30/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 402	0	353	2 000	2 000
Small Secondary School	JABAVU PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	20/Nov/15	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 792	368	200	1 198	0
Primary	NGOLOTSHA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	20/Nov/16	31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 900	329	174	467	0
Small Primary School	SPRINGVALE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	19/Nov/15	30/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 635	998	274	2 953	3 249
Small Primary School	SOMBONGANGANI PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	06/Jun/16	05/Apr/25	Education Infrastructure Grant	Programme 5 - Early Childhood Development	3 300	600	847	281	0
Small Secondary School	MACONGCO PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Umvoti	27/Nov/15	30/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	600	366	302	452	0
Small Primary School	GCINUXOLO PRIMARY SCHOOL	Stage 6: Handover	Zululand	Ulundi	01/Apr/16	01/Jul/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 637	4	451	0	0
Primary	NGONGOMA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	02/Jan/17	31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 900	337	174	188	0
Primary	Phelelani P	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	15/Nov/17	31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 240	0	822	1 893	0
	UMHLOLUTHINI H	Stage 4: Design Documentation	Zululand	Ulundi	06/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	656	101	441	0	0
Small Secondary School	UMVUZO SECONDARY SCHOOL	Stage 5: Works	Umgungundlovu	The Msunduzi	06/Jun/16	03/Jun/25	Equitable Share	Programme 2 - Public Ordinary School Education	2 097	0	276	0	0
Primary	NGOZA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	02/Jan/17	21/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 900	334	131	561	0
Small Secondary School	NGCOLOSI SECONDARY SCHOOL	Stage 4: Design Documentation	iLembe	Maphumulo	06/Jun/16	14/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 121	0	276	883	0
Primary	IZINHLENDLENI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	20/Nov/15	30/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 104	213	174	2 015	0
Small Primary School	ITHUBALETHU PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	11/May/16	30/Jan/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	590	0	0
Secondary	SHAKASKRAAL S	Stage 1: Initiation/ Pre-feasibility	iLembe	KwaDukuza	15/Nov/17	31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	22 000	869	1 105	2 106	0
Small Secondary School	SESIYABONGA SECONDARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	20/Feb/17	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 933	353	761	0	0
Small Secondary School	NSETHENI PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Okhahlamba	01/Apr/16	31/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	363	370	41	0	0
Secondary	ST LEWIS BERTRANDS SECONDARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	03/Sep/12	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	680	130	116	0	0
Small Primary School	MYENDANE PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Okhahlamba	06/Jun/16	31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	566	797	0
	MSIYANE HIGH SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	06/Jun/16	23/Apr/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 900	401	174	378	0
Small Secondary School	SETHABE PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Mkhambathini	27/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	185	11	0	0
Large Secondary School	MTHALENI JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	06/Jun/16	15/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	300	0	18	0	0
Secondary	PRINCE SILWANE SECONDARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	13/Jun/16	30/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	146	174	1 482	0
Primary	SHIYAMPAHLA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	30/Apr/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 805	134	550	0	0
Primary	VUMABAKUSHOYO PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	06/Jun/16	01/Oct/27	Equitable Share	Programme 2 - Public Ordinary School Education	1 542	0	441	191	0
Secondary	MTHAMBALALA SECONDARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	06/Jun/16	22/May/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	311	174	1 354	0
Small Secondary School	SHAYAMOYA PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	20/Nov/15	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 409	337	465	0	0
Small Secondary School	Siyangempumelelo High School	Stage 6: Handover	Zululand	Ulundi	06/Apr/15	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 786	1 005	447	0	0
Small Secondary School	PRINCE NDABUKO HIGH SCHOOL	Stage 5: Works	Zululand	Nongoma	13/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 853	489	1 301	0	0

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					Date: start	Date: finish					23/24	24/25	25/26
	Shonkweni P School	Stage 4: Design Documentation	Ugu	Umdoni	01/Apr/16	30/Apr/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	11 095	2 736	1 704	0	0
Primary	SHELEZA PRIMARY SCHOOL	Stage 6: Handover	Zululand	Nongoma	20/Nov/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 080	4 967	1 217	0	0
Primary	WEBBSTOWN PRIMARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Ubuhlebezwe	06/Jun/16	30/Apr/27	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	176	0	433	0
Primary	SIYAPHAKAMA SECONDARY SCHOOL	Stage 6: Handover	Zululand	Nongoma	14/Jan/15	30/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 854	3 985	2 786	2 000	2 000
Medium Secondary School	THEMBUNYAWO SECONDARY SCHOOL	Stage 5: Works	Umzinyathi	Nqutu	19/Nov/15	30/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 306	1 817	50	2 459	2 218
Primary	WATERLOO SECONDARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	16/Mar/16	09/Sep/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 023	1 732	0	398	0
Secondary	THEO HLALANATHI SECONDARY SCHOOL	Stage 5: Works	iLembe	Maphumulo	20/Mar/16	29/Mar/26	Equitable Share	Programme 2 - Public Ordinary School Education	6 204	4 417	247	2 000	2 000
Small Secondary School	THOKAZI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	19/Nov/15	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 289	94	646	788	0
Small Secondary School	SIZAKALA PRIMARY SCHOOL	Stage 6: Handover	Zululand	eDumbe	20/Aug/14	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 035	4 713	650	0	0
Primary	SIZAKAHLE PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	eDumbe	13/Oct/14	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 106	359	1 848	0	0
Primary	SINQUMA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	11/May/17	30/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	0	174	1 487	1 635
Small Secondary School	MTHIYAQHWA SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	15/Jun/16	22/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	387	1 369	174	100	0
Secondary	MTSHEKULA HIGH SCHOOL	Stage 4: Design Documentation	Zululand	uPhongolo	13/Jun/16	31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 900	313	174	243	0
Primary	NGUQE PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	02/Jan/17	16/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 900	337	174	290	0
Small Secondary School	MTWALUME HIGH SCHOOL	Stage 4: Design Documentation	Ugu	Umdoni	07/Jun/16	28/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	12 500	2 568	543	1 121	0
	NGADUMBILI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	13/Jun/16	10/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 900	262	174	378	0
Small Secondary School	MUNTONOKUDLA SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	14/Jun/15	31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 450	571	276	924	0
Primary	MUTHIDLWE PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	16/Jun/16	31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 275	373	276	3 353	0
Secondary	EZINQOLENI JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	22/Jun/16	30/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 773	150	174	3 753	0
Primary	FAIRLEGH PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Mkhambathini	13/Jun/16	30/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 977	0	444	0	0
Primary	NETHEZEKA PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	13/Jun/16	17/Feb/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 959	465	376	4 281	0
Primary	SIZAMOKUHLE PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	07/Jan/15	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 000	630	119	0	0
Small Secondary School	WESTON AGRICULTURAL	Stage 4: Design Documentation	Umgungundlovu	Mpofana	06/Jun/16	01/Oct/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	24 000	173	0	2 403	0
Small Secondary School	WILLIAM BOOTH PRIMARY SCHOOL	Stage 5: Works	Zululand	Abaqulusi	06/Jun/16	01/Oct/26	Equitable Share	Programme 2 - Public Ordinary School Education	1 854	201	247	2 000	2 000
Small Secondary School	NDONDAKUSUKA SECONDARY SCHOOL	Stage 4: Design Documentation	iLembe	KwaDukuza	13/Jun/16	17/Feb/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 576	65	276	3 394	0
Secondary	NHLALAKAHLE SECONDARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	20/Nov/15	12/Feb/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 274	610	409	179	0
Small Secondary School	SIZWELABANTU PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	26/Jan/15	30/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 178	458	376	528	581
Small Primary School	SKRAALHOEK PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Okhahlamba	24/Mar/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 387	217	234	0	0
Secondary	SOGADUZELA SECONDARY SCHOOL	Stage 6: Handover	Zululand	eDumbe	18/Aug/14	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 824	3 619	1 494	0	0
Medium Secondary School	SPRINGLAKE SECONDARY SCHOOL	Stage 7: Close out	Umzinyathi	Nqutu	20/Apr/15	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 635	3 480	592	0	0
Primary	MZIKI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	22/Jun/16	31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 854	404	276	2 818	0
Secondary	SHENGEZA SECONDARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	02/Mar/17	30/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	680	81	174	1 406	0
Secondary	LENGOLA SECONDARY SCHOOL	Stage 4: Design Documentation	Amajuba	Dannhauser	29/Jan/16	29/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	618	0	0
Secondary	NDIMANDE SECONDARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Mtubatuba	13/Jun/16	17/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 634	351	376	2 968	0
Primary	COTTONLANDS PRIMARY SCHOOL	Stage 6: Handover	eThekwini	eThekwini	06/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	13 057	3 435	520	0	0
Small Secondary School	SIMANJALO PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	12/Mar/15	21/Mar/27	Equitable Share	Programme 2 - Public Ordinary School Education	500	44	500	0	0

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					Date: start	Date: finish					23/24	24/25	25/26
Primary	MCOPHELELI PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	29/Jan/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 952	0	1 283	0	0
Small Secondary School	NDEMA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	13/Jun/16	24/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 702	281	376	2 758	0
Primary	BUHLEBENTUTHUKO PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	06/Jun/16	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	577	0	0
Primary	MCEBO PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Mtubatuba	06/Jun/16	17/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	54	642	0	0
Primary	WOODHURST PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Mkhambathini	06/Jun/21	31/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 798	408	274	3 624	0
Small Secondary School	BOTHA`S PASS FARM PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	22/Jun/16	22/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 930	17	272	0	0
Primary	SIBANISAKHE SECONDARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	01/Feb/17	30/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 526	249	174	1 261	0
Secondary	SIKHIYE S	Stage 6: Handover	Amajuba	Emadlangeni	01/Apr/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 048	0	1 845	2 135	0
Small Secondary School	MOMBENI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	06/Jun/16	01/Jan/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 097	714	1 506	0	0
Small Secondary School	NHLANHLENI SENIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMngeni	01/Apr/16	13/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 900	419	123	0	0
Primary	MORNING STAR PRIMARY SCHOOL	Stage 5: Works	Uthukela	Okhahlamba	06/Jun/16	30/Jan/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 638	1 997	2 861	2 000	2 000
Primary	MOSES ZIKHALI SECONDARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	06/Jun/16	10/Jan/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 156	368	1 809	0	0
Small Secondary School	MDUMEZULU PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	22/Jun/16	26/Jul/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 864	129	579	0	0
Secondary	NTWASAHLOBO HIGH SCHOOL	Stage 6: Handover	Harry Gwala	Dr Nkosazana Dlamini Zuma	06/Jun/16	01/Oct/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	500	0	0
Small Secondary School	THOLULWAZI PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	19/Nov/15	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	556	1 111	0	0
Combined School	MFULAMHLE JUNIOR COMBINED SCHOOL	Stage 5: Works	Harry Gwala	Umzimkhulu	06/Jun/16	31/Jan/26	Equitable Share	Programme 2 - Public Ordinary School Education	3 161	2 421	2 276	2 000	2 000
Primary	SIYAPHAMBILI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 872	0	388	0	0
Primary	GUDLINTABA PRIMARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Umzimkhulu	01/Apr/16	30/Nov/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 471	283	274	4 090	0
Small Secondary School	IVUNGU HIGH SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	20/Nov/15	30/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 853	1 011	174	2 024	0
Small Secondary School	SIHLE SECONDARY SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	01/Apr/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	265	428	0	0
Combined School	NDABAMBI COMBINED SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	13/Jun/16	17/Feb/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 555	210	500	1 865	0
Primary	THANDULWAZI SECONDARY SCHOOL (NKAWU S)	Stage 6: Handover	Zululand	Nongoma	22/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 575	3 913	118	0	0
Primary	NKAMELWANE PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	22/Jun/16	30/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 854	391	276	3 405	0
Small Secondary School	MEHLWANE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	01/Apr/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	25 255	252	1 553	0	0
Primary	LOUWSBURG PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	06/Jun/16	30/Mar/27	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	0	0	260	0
Secondary	NCWECWE SECONDARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	13/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 930	66	102	0	0
Small Secondary School	MPOFANA PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Richmond	06/Jun/16	30/Jan/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 169	218	174	834	0
Small Secondary School	MENZI HIGH SCHOOL	Stage 5: Works	eThekwini	eThekwini	01/Apr/16	30/Mar/24	Equitable Share	Programme 2 - Public Ordinary School Education	43 571	8 792	780	0	0
Primary	MPOFANYANA PRIMARY SCHOOL	Stage 5: Works	Umgungundlovu	Mpofana	06/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	30	277	0	0
Combined School	SIKHULILE COMBINED SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	01/Mar/17	30/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	429	174	1 057	0
Small Primary School	MPOMPOLWANA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	06/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 900	24	200	0	0
Secondary	UMBANGO SECONDARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	13/Jun/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	523	613	0	0
Small Secondary School	MQHAWE SECONDARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	06/Jun/16	30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	30 209	1 397	2 619	4 051	10 238
Small Secondary School	MQWABE PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	eDumbe	06/Jun/15	01/Feb/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 923	209	276	1 826	0
Primary	MSENTELI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	06/Jun/16	31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	970	334	276	1 915	0
Primary	HLATHIKHULU PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMshwathi	06/Jun/16	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 118	381	767	0	0

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					Date: start	Date: finish					23/24	24/25	25/26
Small Secondary School	ITSHEHLOPHE PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	01/Apr/16	31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 110	475	174	3 842	0
Secondary	SIQOPHUMLANDO S	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	22/Jun/16	25/Oct/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	593	0	441	0	0
Secondary	SIVANANDA HP	Stage 4: Design Documentation	Zululand	Ulundi	22/Jun/16	29/Nov/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	820	0	441	0	0
Small Secondary School	TROUTWATERS PRIMARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Greater Kokstad	30/Mar/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	455	1 666	0	0
Secondary	SIYAPHAMBILI S	Stage 2: Concept/ Feasibility	Ugu	uMuziwabantu	22/Jun/16	31/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 000	0	1 127	0	0
Secondary	VUMELANI PRIMARY SCHHOL	Stage 4: Design Documentation	Amajuba	Newcastle	06/Mar/17	30/Jun/27	Equitable Share	Programme 2 - Public Ordinary School Education	500	452	0	957	0
Primary	SIZAKANCANE PRIMARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Umzimkhulu	22/Jun/16	28/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	104 512	19	1 505	0	0
Primary	VUMUTHANDO PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMshwathi	12/Mar/17	30/Jun/27	Equitable Share	Programme 2 - Public Ordinary School Education	500	438	0	423	0
Secondary	SIPHAKEME SECONDARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Umvoti	01/Apr/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	83	973	0	0
Secondary	PHAKATHWAYO SECONDARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	01/Apr/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	57	467	0	0
Combined School	MUDEN COMBINED SCHOOL	Stage 4: Design Documentation	Umzinyathi	Umvoti	15/Dec/11	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	408	0	0
Primary	SIZATHINA JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Ugu	Umdoni	06/Jun/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 000	0	458	215	0
Secondary	MSIMBU SECONDARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	06/Jun/16	13/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 143	503	878	0	0
Primary	MERTOUN PRIMARY SCHOOL	Stage 5: Works	Umzinyathi	Msinga	15/Feb/16	31/Jan/26	Equitable Share	Programme 2 - Public Ordinary School Education	1 283	2 856	2 665	2 000	2 000
Small Secondary School	WANGU PRIMARY SCHOOL	Stage 5: Works	iLembe	Mandeni	11/Mar/17	30/Jun/23	Equitable Share	Programme 2 - Public Ordinary School Education	5 207	2 802	1 107	0	0
Small Secondary School	NCIBIDWANE PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	13/Jun/16	08/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 587	346	446	0	0
	ST CHRISTOPHER P	Stage 4: Design Documentation	iLembe	KwaDukuza	06/Jun/16	31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	60 000	0	802	1 061	0
Secondary	SIYAPHUMLA SCHOOL	Stage 4: Design Documentation	iLembe	KwaDukuza	26/Dec/13	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 638	0	583	0	0
Small Secondary School	NCEKUYA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	13/Jun/16	31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 438	706	276	3 574	0
Combined School	LEWIS COMBINED SCHOOL	Stage 5: Works	Umzinyathi	Msinga	24/Feb/14	31/Jan/26	Equitable Share	Programme 2 - Public Ordinary School Education	3 385	4 269	2 202	2 000	2 000
Small Primary School	WATERSHED PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	11/Nov/15	21/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 175	325	239	305	0
Primary	STRAALHOEK PRIMARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Dr Nkosazana Dlamini Zuma	06/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	19 125	2 925	1 368	0	0
Primary	SUTTON PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	06/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	27 278	166	1 965	0	0
Primary	COSH PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	15/Feb/16	31/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	86	222	0	0
	THANDUXOLO P	Stage 2: Concept/ Feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	06/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 000	0	1 127	0	0
Small Primary School	WELA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	12/Nov/15	12/Nov/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 803	653	174	1 400	0
Small Primary School	WELENI PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Alfred Duma	06/Nov/15	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 902	52 862	102	0	0
Secondary	UBONGUMENZI SECONDARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	19/Nov/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 077	876	1 245	0	0
Small Secondary School	UMQONGQOTHO PRIMARTY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	05/Mar/17	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 339	461	1 096	2 136	0
Primary	BAYABONGA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	11/May/16	01/Jul/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	478	0	0
Primary	LINDELANI PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	08/Oct/13	01/Jul/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	446	0	0
Primary	MGABHANYONGO PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	20/Nov/16	31/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 480	287	1 394	2 882	0
Secondary	NKOSANA HIGH SCHOOL	Stage 6: Handover	Umkhanyakude	Mtubatuba	29/Jan/16	29/Jan/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 927	1 962	333	0	0
Primary	GLENPARK PRIMARY SCHOOL	Stage 5: Works	Umkhanyakude	Umhlabuyalingana	01/Apr/16	31/Jan/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 576	2 669	102	0	0
Primary	DUMA PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Mtubatuba	01/Apr/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	942	3 518	0	0
Primary	MEHLWENKOSI PRIMARY SCHOOL	Stage 6: Handover	Umgungundlovu	uMngeni	01/Apr/16	31/Jan/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 727	2 785	2 310	2 000	2 000

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					Date: start	Date: finish					23/24	24/25	25/26
Secondary	ST JOSEPHS SECONDARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMngeni	06/Jun/16	20/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	451	0	0
Secondary	MBONWA S	Stage 2: Concept/ Feasibility	Ugu	Umzumbe	31/Mar/16	29/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 000	0	1 128	0	0
Primary	MBONISWENI P	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	31/Mar/16	31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	20 000	0	4 493	1 906	0
Secondary	NHLATHIMBE HIGH SCHOOL	Stage 6: Handover	Umgungundlovu	Impendle	05/Oct/16	29/Jan/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 009	2 481	276	0	0
Small Secondary School	MKHIZE INTERMEDIATE SCHOOL	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	13/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 974	181	1 058	0	0
Small Secondary School	MKHAZENI PRIMARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	35 779	2 243	7 658	0	0
Primary	BUCKLANDS PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMshwathi	13/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	405	0	0
Small Secondary School	INKOSI MJWAYELI PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Inkosi Langalibalele	13/Jun/15	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 316	3 956	469	0	0
Secondary	MOUNTAIN HOME PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMngeni	06/Jun/17	01/Oct/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 300	32	294	0	0
Primary	MINYA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	13/Jun/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 300	183	0	941	0
Small Secondary School	MIDDELRUS PRIMARY SCHOOL	Stage 5: Works	Umgungundlovu	uMngeni	13/Jun/16	31/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	0	279	0	0
Primary	NOVIMBA P	Stage 4: Design Documentation	iLembe	KwaDukuza	01/Apr/17	31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 051	0	184	399	0
Small Secondary School	MHLUNGWANE PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	13/Jun/16	30/Jan/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 300	349	200	765	0
Small Secondary School	MHLUMBA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	13/Jun/15	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 300	380	200	652	0
Primary	MBHEKWA HIGH SCHOOL	Stage 6: Handover	Zululand	uPhongolo	06/Jun/17	24/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	40 474	28 742	572	2 000	2 000
Primary	MHLAMBANSILA HIGH SCHOOL	Stage 6: Handover	Zululand	Ulundi	13/Jun/16	10/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 728	4 416	1 192	0	0
Small Secondary School	MHLANGAMKHULU PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	13/Jun/16	11/Feb/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 471	381	1 059	4 121	0
Primary	CRANBURN PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	Mandeni	25/Nov/15	25/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	583	0	0
Secondary	NKONKA SECONDARY SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	30/Apr/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	19 059	0	1 386	0	0
Primary	ESIDIDINI PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	11/May/16	01/Jul/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	446	0	0
Primary	VUKUFUNDE PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	06/Jun/17	26/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 900	40	474	0	0
Small Secondary School	EZWELETHU PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Okhahlamba	30/Mar/16	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	462	407	0	0
Primary	HLANZENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Mpofana	02/Mar/17	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	23	173	0	0
Small Secondary School	HLENGINGQONDO PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	06/Mar/16	30/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 009	250	376	1 920	0
Small Secondary School	HLONGOMIYA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	eDumbe	05/Mar/16	11/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	831	27	174	1 601	0
Primary	FUKULA PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Mtubatuba	30/Mar/16	30/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 438	349	376	3 134	0
Small Secondary School	HORSESHOE PRIMARY SCHOOL	Stage 6: Handover	Uthukela	Inkosi Langalibalele	04/Mar/17	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 279	3 447	955	2 486	0
Primary	HYMAN PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	05/Mar/16	30/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 048	1 031	174	230	0
Primary	BUHLEBUZILE LOWER PRIMARY SCHOOL	Stage 5: Works	Zululand	uPhongolo	29/Jan/16	15/Jul/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	86 752	56 890	635	0	0
Secondary	NGWEYONKE SECONDARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Ugu	Umzumbe	30/Apr/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	19 387	141	1 387	0	0
Primary	MAKHOSINI PRIMARY SCHOOL	Stage 6: Handover	Zululand	Ulundi	26/Feb/15	30/Sep/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 452	837	6	0	0
Secondary	THOLULWAZI SENIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	uPhongolo	29/Feb/12	31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	27 207	9 250	212	596	0
Small Secondary School	FUNDUKHALIPHE PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	31/Mar/16	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	24 000	2 044	433	6 483	0
Small Secondary School	FUNDUKHUPHUKE PRIMARY SCHOOL	Stage 6: Handover	Zululand	Nongoma	24/Jun/22	09/Sep/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	770	617	2 376	2 711	2 000
Primary	ILANGA PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Mpofana	06/Mar/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	0	496	0	0
Primary	ESOKHENI SECONDARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Umvoti	29/Jan/16	28/Feb/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 190	306	503	0	0

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					Date: start	Date: finish					23/24	24/25	25/26
Small Secondary School	IMPUPHUSI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	11/Mar/16	11/Apr/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 234	114	174	1 539	0
Primary	GANGEYANA PRIMARY SSCHOOL	Stage 5: Works	Umzinyathi	Msinga	19/Nov/15	30/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 781	633	276	2 740	0
Primary	GARTMORE PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	uMngeni	30/Mar/16	31/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	0	583	0	0
Primary	INGULULE PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	Mandeni	13/Jun/16	31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 896	115	691	845	0
Primary	BULWER PRIMARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Dr Nkosazana Dlamini Zuma	06/Jun/16	31/Dec/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	25 766	9 059	1 324	1 456	0
Secondary	MASHINGA SECONDARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	05/Jan/16	05/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	127	0	0
Micro Secondary School	GEZAHLALE PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	31/Mar/16	31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	680	473	174	1 063	0
Small Secondary School	EMPUCUKWENI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	04/Nov/15	19/Jul/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 630	320	174	1 008	1 109
Primary	GEM PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	Ndwedwe	31/Mar/16	28/May/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 491	139	376	2 858	0
Small Secondary School	EMVUNYANE SECONDARY SCHOOL	Stage 4: Design Documentation	Zululand	Abaqulusi	03/Mar/16	05/Dec/28	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	980	943	276	1 279	0
Small Secondary School	ENDLOVUKAZI SECONDARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	04/Mar/15	30/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 761	261	376	2 551	0
Primary	ENDUMENI PRIMARY SCHOOL	Stage 6: Handover	Umzinyathi	Endumeni	05/Mar/17	29/Sep/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	73	338	261	0
Small Secondary School	NDUNAKAZI COMBINED PRIMARY SCHOOL	Stage 5: Works	eThekwini	eThekwini	12/Mar/18	29/Jun/23	Equitable Share	Programme 2 - Public Ordinary School Education	3 726	5 681	102	0	0
Small Secondary School	BHUNGANE HIGH SCHOOL	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	11/Apr/18	25/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	9 526	854	270	0	0
Small Secondary School	ENHLANGANISWENI PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	02/Mar/16	30/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 092	471	276	2 592	0
Small Secondary School	ENKUNGWINI PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	05/Mar/17	14/May/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 451	607	174	2 921	0
Small Secondary School	ENHLISA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	05/Mar/19	30/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 366	540	276	3 037	0
Secondary	ENGWAQA SECONDARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Umzimkhulu	04/Mar/17	30/May/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 624	421	274	604	0
Small Secondary School	EMZWENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	09/Nov/15	30/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 349	338	302	328	0
Primary	EMTHONJENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	04/Mar/17	21/Apr/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	680	136	174	1 192	1 311
Small Secondary School	ESWENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	20/Nov/15	30/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	312	302	372	0
Small Secondary School	ESTCOURT PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	20/Nov/15	30/Nov/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 522	510	1 499	0	0
Small Secondary School	ESIPHIVA PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	20/Nov/16	20/May/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	851	276	3 888	0
Small Primary School	SAMARIA PRIMARY SCHOOL	Stage 6: Handover	Harry Gwala	Umzimkhulu	30/Jun/16	25/May/23	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 700	3 568	652	0	0
Primary	SAVELA PRIMARY SCHOOL	Stage 5: Works	Harry Gwala	Ubuhlebezwe	30/Jun/16	31/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 194	0	323	0	0
Primary	SAHLUMBE HIGH SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	13/Apr/16	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 700	993	289	0	0
Small Secondary School	ESIKHOTHO PRIMARY SCHOOL	Stage 3: Design Development	Umgungundlovu	uMshwathi	01/Apr/16	30/Sep/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	411	2 890	2 000	2 000
Small Secondary School	ESETHU SECONDARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	20/Nov/15	30/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 075	196	302	470	0
	THAKAZELA PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	04/Jul/15	27/Oct/23	Education Infrastructure Grant	Programme 4 - Public Special School Education	7 771	0	846	0	0
Primary	ST THERESA PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	01/Jul/16	30/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 933	389	174	2 880	3 168
Secondary	EZIMPUNGENI JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Umzimkhulu	01/Apr/16	30/Oct/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 514	516	276	500	0
Primary	PAULPIETERSBURG PRIMARY SCHOOL (MAARSCHALK ST)	Stage 4: Design Documentation	Zululand	Abaqulusi	06/Jun/16	28/Feb/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 981	487	174	378	0
Primary	INHLAZUKA PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Richmond	15/Mar/12	03/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 715	93	1 818	4 403	0
Primary	MOFU JUNIOR PRIMARY SCHOOL	Stage 5: Works	eThekwini	eThekwini	10/May/12	10/Sep/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	10 229	74	2 635	2 000	2 000
Primary	MBHANANA ZENEX PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	10/Mar/12	31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 669	618	635	746	0
Small Secondary School	NKOSINATHI SECONDARY SCHOOL	Stage 5: Works	eThekwini	eThekwini	03/Feb/18	06/Apr/23	Equitable Share	Programme 2 - Public Ordinary School Education	4 856	4 331	102	0	0

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					Date: start	Date: finish					23/24	24/25	25/26
Small Secondary School	NOMFIHLELA PRIMARY SCHOOL	Stage 5: Works	eThekwini	eThekwini	12/Mar/18	24/Jun/23	Equitable Share	Programme 2 - Public Ordinary School Education	4 929	5 560	102	0	0
Small Secondary School	SIYALUNGELWA SECONDARY SCHOOL - NEWCASTLE	Stage 4: Design Documentation	Amajuba	Newcastle	11/Feb/12	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 518	20	328	0	0
Primary	KWANYAMAZANE PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Mtubatuba	13/Jun/16	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 730	7 639	490	0	0
Primary	CLYDESDALE SECONDARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Jan/18	20/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	413	0	0
Secondary	INTONGA HIGH SCHOOL	Stage 2: Concept/ Feasibility	Zululand	uPhongolo	06/Jan/16	12/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	17	429	0	0
Primary	MATAMZANA DUBE SECONDARY SCHOOL	Stage 5: Works	King Cetshwayo	uMhlathuze	20/Feb/17	31/Jan/26	Equitable Share	Programme 2 - Public Ordinary School Education	1 995	209	2 102	2 000	2 000
Primary	ZICABANGELE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	06/Jun/16	10/Oct/27	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	352	0	1 710	0
Primary	SCOTTBURGH HIGH SCHOOL	Stage 1: Initiation/ Pre-feasibility	Ugu	Umdoni	06/Jun/16	01/Oct/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	2	912	0	0
Primary	PHUMELA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	20/Feb/16	30/Jun/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	918	1 679	244	125	0
Primary	SIZUZULU PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	eDumbe	20/Feb/16	30/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	137	174	1 491	1 640
Secondary	KWATHATHANI HIGH SCHOOL	Stage 4: Design Documentation	Harry Gwala	Ubuhlebezwe	20/Feb/17	30/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	500	426	1 743	750	0
Secondary	GCINIMFUNDO SECONDARY SCHOOL	Stage 6: Handover	iLembe	Ndwedwe	07/Apr/17	30/Sep/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	848	84	0	0
Primary	SABOKWE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	01/Jan/16	01/Dec/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 000	64	1 176	0	0
Primary	WOOD AND RAW PRIMARY SCHOOL	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	01/Jan/16	03/Dec/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	7 011	1 420	0	716	0
Primary	KWADINDA PRIMARY SCHOOL - GREYTOWN	Stage 4: Design Documentation	Umzinyathi	Umvoti	20/Feb/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	400	139	2 362	0	0
Secondary	UNOBHALA SECONDARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Mkhambathini	20/Feb/17	28/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 530	0	66	0	0
Secondary	MYEKENI SECONNDARY SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	01/Oct/21	31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	41 990	3 709	996	632	0
Primary	CACA PRIMARY SCHOOL	Stage 6: Handover	Amajuba	Dannhauser	01/Apr/17	11/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	28 158	29 980	2 450	2 000	2 000
Combined School	ENHLOPHENI COMBINED SCHOOL	Stage 5: Works	Umzinyathi	Nqutu	20/Feb/17	31/Jan/26	Education Infrastructure Grant	Programme 3 - Independent School Subsidies	1 914	190	2 276	2 000	2 000
Primary	BATTERSEA PARK PRIMARY SCHOOL	Stage 6: Handover	Umzinyathi	Endumeni	20/Aug/18	20/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	13	89	0	0
Primary	CROWFIELD PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Okhahlamba	20/Sep/18	20/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	533	0	0
Micro Secondary School	DWENGU SECONDARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Mkhambathini	20/Dec/18	20/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	5 696	0	21	0	0
Medium Secondary School	ELANGENI SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mfolozi	20/Dec/18	30/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 198	588	276	3 839	4 222
Secondary	GOODHOME SECONDARY SCHOOL	Stage 4: Design Documentation	Uthukela	Okhahlamba	13/Jun/17	30/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	476	0	0
Large Primary School	BHEKIMPILO PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Mtubatuba	20/May/18	20/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	30	248	0	0
Large Secondary School	INKOSI ALBERT SECONDARY SCHOOL	Stage 4: Design Documentation	iLembe	KwaDukuza	20/Feb/18	20/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	4 380	0	533	0	0
Small Primary School	IZAZI HIGH SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	20/Feb/18	20/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 038	0	384	0	0
Mega Primary School	KANGIKHO PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	20/Apr/18	30/Sep/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	6 726	82	2 171	2 000	2 000
Primary	INGULULE PRIMARY SCHOOL	Stage 5: Works	iLembe	Mandeni	20/Jan/16	30/Sep/26	Equitable Share	Programme 6 - Infrastructure Development	5 275	4 429	2 229	2 000	2 000
Medium Primary School	KRANSKOP PRIMARY SCHOOL	Stage 5: Works	Umzinyathi	Umvoti	20/Feb/18	30/Sep/26	Equitable Share	Programme 2 - Public Ordinary School Education	2 688	3 443	2 102	2 000	2 000
Small Primary School	LINWOOD PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Richmond	20/Feb/18	20/Aug/27	Equitable Share	Programme 2 - Public Ordinary School Education	5 760	39	0	192	0
Medium Primary School	MADAKA PRIMARY SCHOOL	Stage 6: Handover	Zululand	Ulundi	20/Mar/18	31/Jan/26	Equitable Share	Programme 2 - Public Ordinary School Education	1 954	6 284	2 102	2 000	2 000
Small Secondary School	MADLANYOKA PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	Richmond	20/May/18	20/Dec/27	Equitable Share	Programme 2 - Public Ordinary School Education	5 768	367	0	192	0
Primary	MAHLOKOHLOKO PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	20/Jan/18	20/Aug/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 580	0	583	0	0
Secondary	LETHUXOLO SECONDARY SCHOOL	Stage 5: Works	iLembe	Maphumulo	16/Jan/18	14/Dec/23	Equitable Share	Programme 2 - Public Ordinary School Education	3 606	4 872	102	0	0
Primary	HEMFANE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	20/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	400	56	433	0	0

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					Date: start	Date: finish					23/24	24/25	25/26
Primary	IMFULE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mthonjaneni	16/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	400	0	413	0	0
Primary	INDATSHE COMBINED PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	16/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	400	0	554	0	0
Primary	INHLASANA PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	16/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	400	0	554	0	0
Primary	INQABA PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Mthonjaneni	16/Jan/17	31/Jan/26	Equitable Share	Programme 2 - Public Ordinary School Education	2 071	2 146	2 426	2 000	2 000
Primary	INYANDEZULU PRIMARY SCHOOL	Stage 5: Works	Ugu	Ray Nkonyeni	16/Jan/16	31/Jan/26	Equitable Share	Programme 2 - Public Ordinary School Education	3 808	803	2 276	2 000	2 000
Secondary	INYONEMHLOPHE SECONDARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	16/Jan/18	30/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	400	0	726	0	0
Primary	ISIKHUTHALI PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	16/Jan/18	30/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	400	0	726	0	0
Primary	JANGENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	16/Jan/18	30/Apr/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	400	0	478	0	0
Primary	MENYEZWAYO SECONDARY SCHOOL	Stage 5: Works	iLembe	Maphumulo	06/Jun/17	30/Mar/26	Equitable Share	Programme 2 - Public Ordinary School Education	6 098	4 606	2 102	2 000	2 000
Primary	AMANDLESIZWE HIGHER PRIMARY SCHOOL	Stage 5: Works	Umkhanyakude	Mtubatuba	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	154	0	0
Primary	LAMBOTHI PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	Mandeni	06/Jun/17	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	13	11	0	0
Primary	LUSIZOLWETHU PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	Maphumulo	06/Jun/16	01/Dec/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	35	450	0	0
Primary	BRAKWAL PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	06/Jun/16	25/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	38	389	191	0
Primary	DOORNKLOOF INTERMIDIATE SCHOOL	Stage 5: Works	Umgungundlovu	Mpofana	06/Jun/16	30/Sep/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 539	5 638	2 543	2 000	2 000
Primary	DUMAZINKANI JUNIOR PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMlalazi	06/Jun/16	20/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	583	0	0
Primary	EMADUNDUBE PRIMARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	06/Jun/16	30/Mar/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	276	1 710	0
Primary	ENKATHWENI PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Umhlabuyalingana	06/Jun/16	31/Jan/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 004	1 591	2 102	2 000	2 000
Primary	ESITEBHISINI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	583	0	0
Primary	GAWOZI SECONDARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMlalazi	06/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	544	512	0	0
Primary	GCIZELA PRIMARY SCHOOL	Stage 5: Works	Uthukela	Alfred Duma	06/Jun/16	30/Sep/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 626	2 689	2 102	2 000	2 000
Primary	GCOTSHENI PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	uMlalazi	06/Jun/16	31/Jan/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 577	3 724	2 202	2 000	2 000
Primary	GEDE JUNIOR PRIMARY SCHOOL	Stage 5: Works	Umzinyathi	Msinga	06/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	338	0	0
Primary	GIBINDLALA COMBINED PRIMARY SCHOOL	Stage 5: Works	Zululand	Nongoma	06/Jun/16	30/Sep/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 706	5 505	2 102	2 000	2 000
Primary	GILONKI SECONDARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Mtubatuba	06/Jun/16	30/Mar/27	Equitable Share	Programme 2 - Public Ordinary School Education	2 400	664	0	221	0
Primary	GOBAMAHLAMVU PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	uMlalazi	06/Jun/16	30/Sep/26	Equitable Share	Programme 2 - Public Ordinary School Education	1 524	2 550	2 348	2 000	2 000
Primary	GODIDE HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/16	30/Mar/27	Equitable Share	Programme 2 - Public Ordinary School Education	2 400	26	0	124	0
Primary	GUBAZI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	46	445	0	0
Primary	HAMBANGOMTHETHO JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Mtubatuba	06/Jun/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	35	315	0	0
Primary	HAMBISANANI HIGH SCHOOL	Stage 5: Works	Umkhanyakude	Umhlabuyalingana	06/Jun/16	31/Jan/26	Equitable Share	Programme 2 - Public Ordinary School Education	2 947	2 948	2 102	2 000	2 000
Primary	HIGHLANDS JUNIOR SECONDARY SCHOOL SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	34	58	0	0
Primary	HLENGIWE SECONDARY SCHOOL	Stage 4: Design Documentation	eThekwini	eThekwini	06/Jun/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	107	20	0	0
Primary	HLINZEKA COMBINED PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	06/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	69	756	0	0
Primary	HLULABANTU PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Umhlabuyalingana	06/Jun/16	30/Sep/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 568	1 930	2 296	2 000	2 000
Primary	IMBALIKHONA LOWER PRIMARY SCHOOL	Stage 5: Works	Umkhanyakude	Big Five Hlabisa	06/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	583	0	0
Primary	INJULA (GEDLEZA) INTERMIDIATE SCHOOL	Stage 6: Handover	Umkhanyakude	Jozini	06/Jun/16	31/Jan/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 817	2 397	2 289	2 000	2 000

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					Date: start	Date: finish							
Primary	ISIBANI SENIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Big Five Hlabisa	06/Jun/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	45	672	0	0
Primary	ISICELOSETHU HIGH SCHOOL	Stage 5: Works	Umkhanyakude	Jozini	06/Jun/16	30/Sep/26	Equitable Share	Programme 2 - Public Ordinary School Education	2 594	3 408	2 102	2 000	2 000
Primary	ISIHLANGWINI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	06/Jun/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	61	500	0	0
Primary	ISIVUNGUVUNGU HIGH SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	06/Jun/16	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	864	53	323	0	0
Primary	ISULOMNDENI PRIMARY SCHOOL	Stage 5: Works	Umkhanyakude	Mtubatuba	06/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	164	406	0	0
Primary	JULUKANI JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	06/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	726	0	0
Primary	AMANDOSI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	13/Jun/16	30/Jun/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	8 125	3 492	276	3 484	3 832
Primary	VUSISIZWE PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umdoni	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	48	465	0	0
Large Secondary School	BHANDE HIGH SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	14/Jun/16	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	608	0	0
Combined School	BAMBANANI JUNIOR SECONDARY SCHOOL SCHOOL	Stage 6: Handover	Zululand	uPhongolo	06/May/19	31/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 724	591	276	0	0
Primary	AMATIKWE PRIMARY SCHOOL	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	10/May/19	31/Dec/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	109 416	5 384	613	0	0
Primary	NDIMOSE PRIMARY SCHOOL	Stage 5: Works	eThekwini	eThekwini	01/Aug/18	27/Apr/23	Equitable Share	Programme 2 - Public Ordinary School Education	4 754	6 973	102	0	0
Primary	BHEKIZWE PRIMARY SCHOOL	Stage 6: Handover	Umzinyathi	Umvoti	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	39	512	0	0
Primary	CHOTHWANE PRIMARY SCHOOL	Stage 5: Works	Uthukela	Inkosi Langalibalele	06/Jun/17	30/Sep/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 880	5 193	2 449	2 000	2 000
Primary	EKWANDENI COMBINED SCHOOL	Stage 6: Handover	Zululand	Ulundi	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	843	0	0
Primary	ENGUJINI PRIMARY SCHOOL	Stage 6: Handover	Harry Gwala	Umzimkhulu	06/Jun/17	31/Jan/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 191	913	2 296	2 000	2 000
Primary	ESIKHUMBUZWENI SECONDARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	106	516	0	0
Primary	GCILIMA PRIMARY SCHOOL	Stage 6: Handover	Ugu	Ray Nkonyeni	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	955	0	0
Primary	GEM NTSHEBE PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	583	0	0
Primary	GODLOZA HIGH SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Big Five Hlabisa	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	31	262	0	0
Primary	GWALIWENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	06/Jun/17	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	52	510	0	0
Primary	GWIJA PRIMARY SCHOOL	Stage 6: Handover	Umzinyathi	Nqutu	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	386	0	0
Primary	HHOYE SECONDARY SCHOOL	Stage 5: Works	Umkhanyakude	Jozini	06/Jun/17	31/Jan/26	Equitable Share	Programme 2 - Public Ordinary School Education	2 465	4 468	2 102	2 000	2 000
Primary	HLAZAKAZI PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	16	85	0	0
Primary	IMPALA SECONDARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	06/Jun/17	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	39	379	0	0
Primary	INGAQA PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Mtubatuba	06/Jun/17	31/Jan/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 347	2 454	2 220	2 000	2 000
Primary	INHLWATHI HIGHER PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Big Five Hlabisa	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	409	537	0	0
Primary	INTUTHUKOYAMAZULU PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Big Five Hlabisa	06/Jun/16	31/Jan/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 906	1 820	2 333	2 000	2 000
Primary	ISIKHALISANAMUHLA JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	51	318	0	0
Primary	KHONGELA PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Big Five Hlabisa	06/Jun/17	30/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	88	2 363	2 000	2 000
Primary	KWAMFEMFENI JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	276	0	0
Primary	LUHLANGA PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Mfolozi	06/Jun/17	30/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	2 583	2 000	2 000
Primary	MASITHOKOZE COMBINED PRIMARY SCHOOL	Stage 5: Works	Zululand	uPhongolo	06/Jun/17	31/Jan/26	Equitable Share	Programme 2 - Public Ordinary School Education	1 408	4 149	2 102	2 000	2 000
Primary	MATHEKU SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	06/Jun/17	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	583	0	0
Primary	MATHIYA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	427	0	0

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					23/24	24/25	25/26
Primary	MATSHANA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	219	0	0
Primary	MAVANA PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Mtubatuba	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	23	207	0	0
Primary	THOLUKUKHANYA SECONDARY SCHOOL	Stage 5: Works	Zululand	uPhongolo	03/May/19	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 280	0	441	0	0
Primary	MBIZWE HIGH SCHOOL	Stage 6: Handover	Umkhanyakude	Jozini	06/Jun/17	31/Jan/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 929	511	281	2 000	2 000
Primary	MBONGOLWANE PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	uMlalazi	06/Jun/17	31/Jan/26	Equitable Share	Programme 2 - Public Ordinary School Education	2 346	3 136	281	2 000	2 000
Primary	MBUSOMUSHA PRIMARY SCHOOL	Stage 5: Works	Ugu	Ray Nkonyeni	06/Jun/17	30/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	-364	445	2 000	2 000
Primary	MCELENI COMBINED PRIMARY SCHOOL	Stage 5: Works	Ugu	Umdoni	06/Jun/17	31/Jan/26	Equitable Share	Programme 2 - Public Ordinary School Education	5 162	2 409	227	2 000	2 000
Primary	MDINWA PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Big Five Hlabisa	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	255	762	0	0
Primary	MDUKU HIGH SCHOOL	Stage 6: Handover	Umkhanyakude	Big Five Hlabisa	06/Jun/17	31/Jan/26	Equitable Share	Programme 2 - Public Ordinary School Education	4 006	2 507	276	2 000	2 000
Primary	MEHLOKUBHEKA PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Mtubatuba	06/Jun/17	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	127	439	0	0
Primary	MEHLOMANE PRIMARY SCHOOL	Stage 5: Works	Ugu	uMuziwabantu	06/Jun/17	30/Mar/25	Equitable Share	Programme 2 - Public Ordinary School Education	2 400	0	276	1 857	0
Primary	SIYAZENZELA PRIMARY SCHOOL	Stage 5: Works	Zululand	uPhongolo	03/May/19	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	3 549	2 056	469	0	0
Primary	MHAWU PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Mthonjaneni	06/Jun/17	31/Jan/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 346	3 039	281	2 000	2 000
Combined School	DOLO COMBINED PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Umvoti	02/Jun/18	31/Mar/26	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 000	75	329	199	0
Primary	MJILA PRIMARY SCHOOL	Stage 6: Handover	Harry Gwala	Dr Nkosazana Dlamini Zuma	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	37	553	0	0
Primary	MJOJI PRIMARY SCHOOL	Stage 5: Works	eThekwini	eThekwini	06/Jun/17	30/Mar/26	Equitable Share	Programme 2 - Public Ordinary School Education	5 113	7 997	855	2 000	2 000
Primary	MNKANGALA PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Jozini	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	43	665	0	0
Primary	MORNINGSIDE PRIMARY SCHOOL	Stage 5: Works	Umzinyathi	Endumeni	06/Jun/17	30/Mar/24	Equitable Share	Programme 2 - Public Ordinary School Education	2 400	0	1 145	2 135	0
Primary	MPELENYANE JUNIOR PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Big Five Hlabisa	06/Jun/17	30/Jan/26	Equitable Share	Programme 2 - Public Ordinary School Education	1 579	5 132	276	2 000	2 000
Primary	MPILONDE PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Endumeni	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	129	0	0
Primary	MTHANDI PRIMARY SCHOOL	Stage 5: Works	Uthukela	Alfred Duma	06/Jun/17	31/Mar/26	Equitable Share	Programme 2 - Public Ordinary School Education	2 402	203	855	2 000	2 000
Primary	MYEKENI SECONDARY SCHOOL	Stage 5: Works	Zululand	Ulundi	06/Jun/17	30/Mar/24	Equitable Share	Programme 1 - Administration	2 400	0	1 145	2 135	0
Primary	MZIMELA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Endumeni	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	595	0	0
Primary	NCECENI PRIMARY SCHOOL	Stage 6: Handover	Zululand	Abaqulusi	06/Jun/17	30/Jan/26	Equitable Share	Programme 2 - Public Ordinary School Education	1 837	4 926	855	2 000	2 000
Primary	NCIYA HIGH SCHOOL	Stage 4: Design Documentation	Ugu	uMuziwabantu	06/Jun/17	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	579	0	0
Primary	NEW ERA JUNIOR PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Umhlabuyalingana	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	295	0	0
Primary	NGOTSHE SECONDARY SCHOOL	Stage 6: Handover	Zululand	Abaqulusi	06/Jun/17	29/Jan/26	Equitable Share	Programme 2 - Public Ordinary School Education	5 369	2 917	855	2 000	2 000
Primary	OBANJENI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	487	0	0
Primary	QEDUKOMA JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	724	0	0
Primary	QINISO PRIMARY SCHOOL	Stage 5: Works	Umzinyathi	Msinga	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	232	0	0
Primary	SIBHANGWANA PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	11	31	0	0
Small Primary School	MZOMUSHA PRIMARY SCHOOL (TUGELA FERRY)	Stage 4: Design Documentation	Umzinyathi	Msinga	02/Jun/18	30/Mar/26	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 042	145	276	738	0
Primary	SIQHAKAZILE PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umzumbe	06/Jun/17	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	44	419	0	0
Primary	SIYABONGA SECONDARY SCHOOL (KWADLANGEZWA)	Stage 4: Design Documentation	eThekwini	eThekwini	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	56	265	0	0
Primary	SIYAKHANYAH PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMhlathuze	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	35	0	0
Primary	SIYATHOKOZA PRIMARY SCHOOL	Stage 5: Works	eThekwini	eThekwini	06/Jun/17	30/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	276	2 000	2 000

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					Date: start	Date: finish					23/24	24/25	25/26
Small Primary School	LANDULWAZI PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	13/Jun/16	30/Mar/27	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 056	118	276	765	0
Primary	SOKHULU PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Mfolozi	06/Jun/17	20/Feb/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	153	756	0	0
Primary	SOZABE HIGH SCHOOL	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	06/Jun/17	25/Apr/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	458	118	0
Primary	STAR OF THE SEA PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	06/Jun/17	22/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	135	104	0
Primary	SUKAMUVA SECONDARY SCHOOL	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	06/Jun/17	19/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	458	215	0
Primary	THANDANANI COMBINED PRIMARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Ubuhlebezwe	06/Jun/17	29/Apr/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	458	215	0
Primary	THEMBALESIZWE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	06/Jun/17	29/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	36	387	190	0
Primary	THEMBELANI PRIMARY SCHOOL	Stage 4: Design Documentation	iLembe	KwaDukuza	06/Jun/17	28/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	19	137	105	0
Primary	THOLIMFUNDO SECONDARY SCHOOL	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	06/Jun/17	25/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	462	0	0
Primary	THOLISU SECONDARY SCHOOL	Stage 4: Design Documentation	Ugu	Umdoni	06/Jun/17	25/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	462	217	0
Primary	UBUQHAWEBETHU PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mthonjaneni	06/Jun/17	19/Apr/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	25	229	134	0
Primary	UMBIYA SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Mfolozi	06/Jun/17	21/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	33	346	175	0
Primary	UMCEBOWOLWAZI SENIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Amajuba	Newcastle	06/Jun/17	21/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	583	0	0
Primary	USIZO HIGH SCHOOL	Stage 6: Handover	Umzinyathi	Msinga	06/Jun/17	29/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	305	0	0
Primary	VONDLO JUNIOR PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	uMhlathuze	06/Jun/17	31/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 092	1 435	302	2 000	2 000
Primary	WATERSMEET PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Alfred Duma	06/Jun/17	29/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	582	259	0
Primary	ZAMOKUHLE JUNIOR PRIMARY SCHOOL	Stage 6: Handover	Umgungundlovu	Impendle	06/Jun/17	19/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	306	0	0
Primary	ZAMUKWE PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Umdoni	06/Jun/17	22/Apr/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	607	268	0
Primary	ZIBONELE JUNIOR SECONDARY SCHOOL	Stage 5: Works	Ugu	Umzumbe	06/Jun/17	29/May/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	296	0	0
Primary	ZIMEME HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	06/Jun/17	18/Jun/27	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	35	0	171	0
Small Secondary School	SOTOBE SECONDARY SCHOOL	Stage 4: Design Documentation	iLembe	Ndwedwe	04/Jan/18	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 500	0	645	0	0
Primary	MALOBENI JUNIOR SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/16	30/Sep/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	42	468	219	0
Secondary	VELANGEZWI SECONDARY SCHOOL	Stage 4: Design Documentation	iLembe	Maphumulo	15/Jun/16	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 500	0	646	0	0
Primary	FUNDULWAZI SENIOR PRIMARY SCHOOL	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	83	245	0	0
Large Secondary School	SIQONGWENI SECONDARY SCHOOL	Stage 6: Handover	Umgungundlovu	The Msunduzi	04/Jan/18	30/Jun/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	120	0	0
Secondary	FOLWENI HIGH SCHOOL	Stage 5: Works	eThekwini	eThekwini	16/Jan/18	30/Jun/24	Equitable Share	Programme 2 - Public Ordinary School Education	5 409	4 939	102	0	0
Primary	QUBUKA PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Mtubatuba	21/Aug/20	30/Jul/23	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	174	0	0
Primary	MASULUMANE COMBINED PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/16	30/Sep/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 820	47	341	2 000	2 000
	MASWAZI PRIMARY SCHOOL	Stage 5: Works	Uthukela	Okhahlamba	01/Jan/18	30/Mar/26	Equitable Share	Programme 2 - Public Ordinary School Education	2 000	0	296	2 000	2 000
Primary	MNOTHO PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Mtubatuba	06/Jun/17	01/Dec/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	133	268	0	0
Primary	MOYENI PRIMARY SCHOOL.	Stage 4: Design Documentation	eThekwini	eThekwini	06/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	32	474	0	0
Primary	MAVUNDLA PRIMARY SCHOOL	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	06/Jun/16	30/Sep/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	104	317	2 000	2 000
Primary	MAWOMBE SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/16	30/Sep/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	79	455	2 000	2 000
Small Primary School	NKAYISHANA PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Msinga	04/Jan/18	30/Jun/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 900	27	110	0	0
Primary	HOLISIZWE PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	41	402	0	0
Medium Primary School	MBOMVU PRIMARY SCHOOL	Stage 5: Works	Umzinyathi	Umvoti	06/Jun/17	30/Sep/26	Equitable Share	Programme 2 - Public Ordinary School Education	641	617	272	2 000	2 000

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					Date: start	Date: finish							
Medium Secondary School	MBUYISENI HIGH SCHOOL	Stage 6: Handover	King Cetshwayo	uMhlathuze	30/Apr/20	30/Sep/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 929	51	287	2 000	2 000
Primary	MDUDLA PRIMARY SCHOOL	Stage 3: Design Development	King Cetshwayo	Nkandla	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	227	866	0	0
Primary	MDUNA PRIMARY SCHOOL	Stage 6: Handover	Zululand	Nongoma	06/Jun/16	31/Jan/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	788	1 951	261	2 000	2 000
Primary	MENGU PRIMARY SCHOOL	Stage 5: Works	Umkhanyakude	Umhlabuyalingana	06/Jun/17	31/Jan/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 766	4 039	302	2 000	2 000
Primary	MFULAWEZWE JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	46	84	0	0
Primary	MGANGATHO PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Big Five Hlabisa	06/Jun/16	31/Jan/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 257	3 196	2 289	2 000	2 000
Primary	MGEDULA PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	173	635	0	0
Primary	MHLUPHEKI JUNIOR SECONDARY SCHOOL	Stage 5: Works	Umkhanyakude	Umhlabuyalingana	06/Jun/17	30/Sep/26	Equitable Share	Programme 2 - Public Ordinary School Education	790	1 943	296	2 000	2 000
Primary	MKHOMAZANA PRIMARY SCHOOL	Stage 4: Design Documentation	Harry Gwala	Dr Nkosazana Dlamini Zuma	06/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	98	0	0
Primary	MLAMULA PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Umhlabuyalingana	06/Jun/16	31/Jan/26	Equitable Share	Programme 2 - Public Ordinary School Education	2 089	3 973	302	2 000	2 000
Primary	MNANDI JUNIOR PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	06/Jun/16	30/Jan/26	Equitable Share	Programme 2 - Public Ordinary School Education	2 178	4 527	272	2 000	2 000
Primary	MPHAKATHINI PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Umhlabuyalingana	06/Jun/16	31/Jan/26	Equitable Share	Programme 2 - Public Ordinary School Education	2 044	4 372	272	2 000	2 000
Primary	MPOLIMPOLINI PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	13/Jun/16	30/Jan/26	Equitable Share	Programme 2 - Public Ordinary School Education	2 305	4 260	855	2 000	2 000
Primary	MPONTSHINI JUNIOR PRIMARY SCHOOL	Stage 5: Works	Umkhanyakude	Mtubatuba	06/Jun/16	30/Jan/26	Equitable Share	Programme 2 - Public Ordinary School Education	1 238	1 263	288	2 000	2 000
Primary	MSELENI JUNIOR PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Umhlabuyalingana	06/Jun/17	30/Sep/26	Equitable Share	Programme 2 - Public Ordinary School Education	1 803	2 233	302	2 000	2 000
Primary	MSESHI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	06/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	40	437	0	0
Primary	MSHANGUZANA HIGH SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	06/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	43	130	0	0
Primary	MSHUDU HIGH SCHOOL	Stage 6: Handover	Umkhanyakude	Umhlabuyalingana	06/Jun/16	28/Feb/26	Equitable Share	Programme 2 - Public Ordinary School Education	1 479	2 165	302	2 000	2 000
Primary	MSINDAZWE PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Big Five Hlabisa	06/Jun/16	30/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	582	1 811	261	2 000	2 000
Primary	MTHEKELEZI LOWER PRIMARY SCHOOL	Stage 6: Handover	Umkhanyakude	Big Five Hlabisa	06/Jun/16	30/Sep/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 878	3 207	296	2 000	2 000
Primary	MTSHELEKWANE SECONDARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Jozini	06/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	18	135	0	0
Primary	MUKELANI SENIOR PRIMARY SCHOOL	Stage 5: Works	eThekwini	eThekwini	02/Jun/18	30/Jun/23	Equitable Share	Programme 2 - Public Ordinary School Education	4 095	2 290	102	0	0
Primary	MUMBE PRIMARY SCHOOL	Stage 5: Works	King Cetshwayo	Nkandla	06/Jun/16	30/Sep/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 700	89	340	2 000	2 000
Primary	MZONDI PRIMARY SCHOOL	Stage 6: Handover	King Cetshwayo	Nkandla	06/Jun/16	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	433	0	0
Primary	NAMANENI HIGH SCHOOL	Stage 6: Handover	Umkhanyakude	Jozini	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	0	1 203	0	0
Primary	NCEMANENI PRIMARY SCHOOL	Stage 4: Design Documentation	Zululand	Nongoma	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	60	610	0	0
	NCEPHENI PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	01/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 000	0	430	0	0
Primary	NSONGWENI JUNIOR PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	06/Jun/17	01/Dec/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	22	149	110	0
Primary	PHAKAMANI PRIMARY SCHOOL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	16	117	0	0
Primary	PHAKWE PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Umvoti	06/Jun/17	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	77	666	0	0
	PHALANE PRIMARY SCHOOL (INKANDLA)	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 941	0	718	0	0
	PHANDAPHANSI PRIMARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 232	0	240	0	0
Secondary	PHATHWA SECONDARY SCHOOL	Stage 5: Works	Ugu	Ray Nkonyeni	15/May/19	15/Mar/26	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 649	2 242	264	2 000	2 000
	PHEMBELA SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 538	0	605	268	0
Primary	PHIKWASE HIGH SCHOOL	Stage 4: Design Documentation	Zululand	Ulundi	06/Jun/17	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 400	73	943	373	0
	PHUMULANI SECONDARY SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	01/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	1 576	0	337	172	0

KwaZulu-Natal
Table B5: Education
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					23/24	24/25	25/26
	QEDUSIZI PRIMARY SCHOOL	Stage 4: Design Documentation	Umzinyathi	Nqutu	01/Jan/18	30/Mar/24	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 126	0	491	0	0
	QHINQA HIGH SCHOOL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jan/18	30/Mar/25	Education Infrastructure Grant	Programme 2 - Public Ordinary School Education	2 487	0	485	225	0
Primary	ELUDIMBI PRIMARY SCHOOL(RETENDER)	Stage 4: Design Documentation	Uthukela	Alfred Duma	31/Jan/15	31/Dec/24	Education Infrastructure Grant	Programme 5 - Early Childhood Development	2 146	0	846	0	0
TOTAL: Upgrading and Additions(1452 projects)									**9 904 786**	**3 124 846**	**931 697**	**982 632**	**982 632**
5. Non-Infrastructure													
	HR CAPACITATION	Stage 1: Initiation/ Pre-feasibility			01/Apr/14	30/Mar/26	Education Infrastructure Grant	Programme 1 - Administration	104 610	186 241	43 469	42 316	42 316
Combined School	FURNITURE NEW INFRASTRUCTURE	Stage 5: Works	Umgungundlovu	uMngeni	01/Apr/14	31/Jul/26	Education Infrastructure Grant	Programme 1 - Administration	209 908	92 704	26 054	34 853	38 338
	MANAGEMENT FEES FOR ALL IAs	Packaged Programme			02/Jun/17	30/Jul/26	Education Infrastructure Grant	Programme 6 - Infrastructure Development	120 000	85 925	92 000	97 925	102 284
TOTAL1: Non-Infrastructure(3 projects)									**434 518**	**364 870**	**161 523**	**175 094**	**182 938**
TOTAL: Education(2318 projects)									**21 108 322**	**7 262 194**	**3 320 874**	**2 926 772**	**3 057 891**

KwaZulu-Natal
Table B5 : Provincial Treasury
Payments of Infrastructure by Category

The Provincial Treasury has no allocated infrastructure and therefore does not capture a project list on the Infrastructure Reporting Model (IRM).

KwaZulu-Natal
Table B5: Health
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					23/24	24/25	25/26
1. Maintenance and Repairs													
	Richmond Chest Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			04/Mar/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 620	232	300	300	300
	Ekhombe Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	King Cetshwayo	Nkandla	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	5 100	6 804	600	600	600
	Ekhombe Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	King Cetshwayo	Nkandla	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	600	526	300	300	300
	Ekhombe Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	King Cetshwayo	Nkandla	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 400	1 666	500	500	500
	Ekuhlengeni Psychiatric Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	650	580	300	300	300
	Ekuhlengeni Psychiatric Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	560	379	500	500	500
	Ekuhlengeni Psychiatric Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	eThekwini	eThekwini	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	125	68	20	20	20
	Emmaus Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Uthukela	Okhahlamba	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 050	2 947	800	1 200	800
	Emmaus Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Uthukela	Okhahlamba	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	350	988	200	200	200
	Emmaus Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Uthukela	Okhahlamba	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 400	4 387	800	1 200	800
	Eshowe Hospital - Category A (Corrective Maintainance Outsourced)	Stage 5: Works	King Cetshwayo	uMlalazi	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 300	1 546	700	1 100	700
	Eshowe Hospital - Category D (Materials for in-sourced maintenance)	Stage 5: Works	King Cetshwayo	uMlalazi	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	600	511	50	50	50
	Eshowe Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	King Cetshwayo	uMlalazi	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 000	3 569	500	500	500
	Estcourt Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Uthukela	Inkosi Langalibalele	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 600	2 996	600	600	600
	Estcourt Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Uthukela	Inkosi Langalibalele	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	450	818	150	150	150
	Estcourt Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Uthukela	Inkosi Langalibalele	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 200	3 571	600	600	600
	eThekwini District Clinics – Category D (Materials for in-sourced maintenance activities)	Stage 5: Works			06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	550	144	100	100	100
	eThekwini District Clinics - Category A (Corrective Maintenance -Outsourced)	Stage 5: Works			31/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	3 000	5 732	2 000	2 000	2 000
	eThekwini District EMS - Category A (Corrective Maintenance Outsourced)	Stage 5: Works			03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	110	133	30	30	30
	eThekwini District EMS - Category B (Preventative Maintenance Outsourced)	Stage 5: Works			06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	30	0	30	30	30
	eThekwini District Clinics - Category B (Preventative Maintenance-Outsourced)	Stage 5: Works			31/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	3 200	1 779	2 000	1 500	1 500
	eThekwini District Forensic Mortuaries - Category A (Corrective Maintenance -Outsourced)	Stage 5: Works			31/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	3 175	2 745	800	800	800

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Table B5: Health
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					23/24	24/25	25/26
	eThekwini District Forensic Mortuaries - Category B (Preventative Maintenance-Outsourced	Stage 5: Works			31/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	3 067	1 825	50	50	50
	Fort Napier Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umgungundlovu	The Msunduzi	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 700	1 511	500	500	500
	Fort Napier Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Umgungundlovu	The Msunduzi	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	700	816	200	200	200
	Fort Napier Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	550	1 306	30	40	40
	Gamalakhe CHC - Category A (Corrective Maintenance Outsourced)	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	438	1 062	80	80	80
	Gamalakhe CHC - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Ugu	Ray Nkonyeni	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	250	561	50	50	50
	Gamalakhe CHC - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Ugu	Ray Nkonyeni	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	432	180	30	30	30
	General Justice Gizenga Mpanza Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	iLembe	KwaDukuza	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	10 800	11 860	4 000	4 000	4 000
	General Justice Gizenga Mpanza Hospital - Category D (Materials for in-sourced maintenance)	Stage 5: Works	iLembe	KwaDukuza	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	300	1 172	600	600	600
	General Justice Gizenga Mpanza Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	iLembe	KwaDukuza	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 800	3 274	800	1 200	800
	GJ Crookes Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Ugu	Umdoni	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	5 200	4 469	1 200	1 700	1 200
	GJ Crookes Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Ugu	Umdoni	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	350	748	50	50	50
	Greys Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umgungundlovu	The Msunduzi	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	4 900	10 596	900	1 200	900
	Greys Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Umgungundlovu	The Msunduzi	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	8 800	9 963	4 000	5 000	4 000
	Greys Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	600	1 723	200	200	200
	Greytown Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umzinyathi	Umvoti	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 100	1 791	500	500	500
	Greytown Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Umzinyathi	Umvoti	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	350	951	200	200	200
	Greytown Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Umzinyathi	Umvoti	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 100	2 732	500	500	500
	Greytown TB Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umzinyathi	Umvoti	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	800	62	100	100	100
	Greytown TB Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 4: Design Documentation	Umzinyathi	Umvoti	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	225	61	50	50	50
	Greytown TB Hospital - Category B (Preventative Maintenance actions Outsourced)	Stage 5: Works	Umzinyathi	Umvoti	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	650	180	70	70	70
	Harry Gwala District Clinics - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works			06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	560	1 402	120	120	120
	Harry Gwala District Clinics - Category A Corrective Maintenance Outsorced	Stage 5: Works			31/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	4 300	2 509	1 000	1 500	1 000

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Table B5: Health
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					23/24	24/25	25/26
	Harry Gwala District Clinics - Category B (Preventative Maintenance Outsource)	Stage 5: Works			31/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	3 239	1 677	700	1 100	700
	Harry Gwala District EMS - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Harry Gwala	Ubuhlebezwe	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	70	95	20	20	20
	Harry Gwala District EMS - Category B (Preventative Maintenance Outsourced)	Stage 5: Works			06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	30	3	30	30	30
	Harry Gwala District Forensic Mortuaries - Category B (Preventative Maintenance -Outsourced	Stage 5: Works			31/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 174	723	60	60	60
	Harry Gwala District Forensic Mortuaries - Category A (Corrective Maintenance -Outsourced)	Stage 5: Works			31/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	180	317	3 500	4 000	3 500
	Harry Gwala District Office - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Harry Gwala	Ubuhlebezwe	07/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	30	82	10	10	10
	Harry Gwala District Office - Category B (Preventative maintenance outsourced)	Stage 5: Works	Harry Gwala	Ubuhlebezwe	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	80	0	10	10	10
	Highway House Mayville - Category A (Corrective Maintenance outsourced)	Stage 5: Works	eThekwini	eThekwini	07/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	200	0	50	50	50
	Highway House Mayville - Category B (Preventative Maintenance outsourced)	Stage 5: Works	eThekwini	eThekwini	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	100	0	200	200	200
	Hillcrest Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	600	819	100	100	100
	Hillcrest Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 000	548	200	200	200
	Hillcrest Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	eThekwini	eThekwini	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	25	194	50	50	50
	Hlabisa Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umkhanyakude	Big Five Hlabisa	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	4 953	2 356	600	600	600
	Hlabisa Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Umkhanyakude	Big Five Hlabisa	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	150	124	120	120	120
	Hlabisa Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Umkhanyakude	Big Five Hlabisa	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 700	2 789	1 000	1 500	1 000
	Hlengisizwe CHC - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	600	513	200	200	200
	Hlengisizwe CHC - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	eThekwini	eThekwini	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	75	392	150	150	150
	Hlengisizwe CHC - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	700	924	300	300	300
	Ilembe District Clinics - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works			06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	750	292	120	120	120
	Ilembe District Clinics - Category A Corrective Maintenance Outsourced	Stage 5: Works			31/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	3 200	4 583	1 700	1 700	1 700
	Ilembe District Clinics - Category B Preventative Maintenance-Outsourced))	Stage 5: Works			06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	595	1 185	1 000	1 000	1 000
	Ilembe District EMS - Category A (Corrective Maintenance Outsourced)	Stage 5: Works			03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	130	294	30	30	30
	Ilembe District EMS - Category B (Preventative Maintenance Outsourced)	Stage 5: Works			06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	100	84	50	50	50

KwaZulu-Natal
Table B5: Health
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					23/24	24/25	25/26
	Ilembe District Forensic Mortuaries - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	iLembe	KwaDukuza	31/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 039	560	20	20	20
	Ilembe District Forensic Mortuaries - Category A (Corrective Maintenance -Outsourced)	Stage 5: Works			06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	191	191	600	600	600
	Imbalenhle CHC - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umgungundlovu	The Msunduzi	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	350	899	150	150	150
	Imbalenhle CHC - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	225	748	50	50	50
	Imbalenhle CHC - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Umgungundlovu	The Msunduzi	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	390	743	250	250	250
	Inanda C CHC - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	500	501	100	100	100
	Inanda C CHC - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	eThekwini	eThekwini	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	175	178	50	50	50
	Inanda C CHC - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 000	1 258	500	500	500
	Itshelejuba Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Zululand	uPhongolo	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 000	1 752	600	600	600
	Itshelejuba Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Zululand	uPhongolo	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 100	5 604	700	1 100	700
	Itshelejuba Hospital - Category D (Material for in-sourced maintenance activities)	Stage 5: Works	Zululand	uPhongolo	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	500	1 295	200	200	200
	King Cetshwayo District Clinics - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works			06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 750	1 958	500	500	500
	King Cetshwayo District Clinics - Category A (Corrective Maintenance- Outsorced)	Stage 5: Works			31/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 800	5 861	400	400	400
	King Cetshwayo District Clinics - Category B (Preventative Maintenance - Outsourced)	Stage 5: Works			06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 739	2 758	700	1 100	700
	King Cetshwayo District EMS - Category A (Corrective Maintenance Outsourced)	Stage 5: Works			03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	380	893	600	600	600
	King Cetshwayo District EMS - Category B (Preventative Maintenance Outsourced)	Stage 5: Works			06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	200	52	100	100	100
	King Cetshwayo District Forensic Mortuaries - Category B (Preventative Maintenance -Outsourced)	Stage 5: Works			31/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	200	1 139	80	80	80
	King Cetshwayo District Forensic Mortuaries - Category A (Corrective Maintenance -Outsourced)	Stage 5: Works			06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 380	800	200	200	200
	King Dinuzulu Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	14 800	5 675	4 000	5 000	4 000
	King Dinuzulu Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	eThekwini	eThekwini	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	900	1 850	300	300	300
	King Dinuzulu Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	9 000	16 802	4 000	5 000	4 000
	King Edward VIII Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	10 000	5 993	4 000	5 000	4 000

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					23/24	24/25	25/26
	King Edward VIII Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	18 300	10 066	4 000	4 000	4 000
	King Edward VIII Hospital - Category D (Material in-sourced maintenance activity)	Stage 4: Design Documentation	eThekwini	eThekwini	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 900	1 621	500	500	500
	KwaDabeka CHC - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 400	694	150	150	150
	KwaDabeka CHC - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	550	824	150	150	150
	KwaDabeka CHC - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	eThekwini	eThekwini	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	675	280	250	250	250
	KwaMagwaza Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	King Cetshwayo	Mthonjaneni	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	800	952	400	400	400
	KwaMagwaza Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	King Cetshwayo	Mthonjaneni	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	400	1 340	200	200	200
	KwaMagwaza Hospital - Category D (Material for in-sourced maintenance activities)	Stage 5: Works	King Cetshwayo	Mthonjaneni	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	30	380	200	200	200
	KwaMashu CHC - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	750	960	300	300	300
	KwaMashu CHC - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	950	688	150	150	150
	KwaMashu CHC - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	eThekwini	eThekwini	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	135	34	30	30	30
	KwaZulu Provincial Central Laundry - Category B (Preventative maintenance outsourced)	Stage 5: Works	eThekwini	eThekwini	07/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	15 000	10 169	10 000	10 000	10 000
	KwaZulu Provincial Central Laundry - Category D (Material for in-sourced maintenance activities)	Stage 5: Works			02/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	350	201	200	200	200
	KwaZulu Provincial Central Laundry - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 328 924	17 185	2 500	3 500	2 500
	KZN Childrens Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	146	37	20	20	20
	KZN Childrens Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	250	110	50	50	50
	KZN Childrens Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	eThekwini	eThekwini	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	15	27	5	5	5
	Ladysmith Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Uthukela	Alfred Duma	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	8 000	9 566	3 000	3 000	3 000
	Ladysmith Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Uthukela	Alfred Duma	03/Jan/20	01/Apr/26	Equitable Share	Programme 8 - Health Facilities Management	6 500	7 210	2 000	2 000	2 000
	Ladysmith Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Uthukela	Alfred Duma	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	850	3 738	400	400	400
	Madadeni Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Amajuba	Newcastle	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	8 430	17 463	2 000	3 000	2 000
	Madadeni Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Amajuba	Newcastle	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	5 000	4 164	1 500	2 000	1 500
	Madadeni Hospital - Category D (Material for in-sourced maintenance activities)	Stage 5: Works	Amajuba	Newcastle	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	750	1 216	300	300	300

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available 23/24	MTEF Forward Estimates 24/25	25/26
					Date: start	Date: finish							
	Mahatma Gandhi Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	10 500	9 800	3 000	4 000	3 000
	Mahatma Gandhi Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	4 100	2 429	500	500	500
	Mahatma Gandhi Hospital - Category D (Materials for In-sourced maintenance activities)	Stage 5: Works	eThekwini	eThekwini	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 100	1 858	400	400	400
	Manguzi Hospital - Category B (Preventative Maintenance outsorced)	Stage 5: Works	Umkhanyakude	Umhlabuyalingana	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 300	2 610	450	450	450
	Manguzi Hospital - Category D (Materials for in-sourced mantenance activities)	Stage 5: Works	Umkhanyakude	Umhlabuyalingana	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	360	586	60	60	60
	Manguzi Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umkhanyakude	Umhlabuyalingana	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	3 000	4 110	1 400	1 700	1 400
	Mbongolwane Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	King Cetshwayo	uMlalazi	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 400	4 019	1 200	1 700	1 200
	Mbongolwane Hospital - Category B (Preventative maintenance outsorced)	Stage 5: Works	King Cetshwayo	uMlalazi	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	900	1 124	300	300	300
	Mbongolwane Hospital - Category D (Materials for In-sourced maintenance activities(	Stage 5: Works	King Cetshwayo	uMlalazi	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	450	697	300	300	300
	McCords Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 600	1 663	1 500	600	600
	McCords Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 400	1 263	1 500	400	400
	McCords Hospital - Category D (Materials for In-sourced maintenance activities)	Stage 5: Works	eThekwini	eThekwini	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	350	272	50	50	50
	Midlands Regional Laundry - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umgungundlovu	The Msunduzi	06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	3 250	2 614	1 000	1 500	1 000
	Midlands Regional Laundry - Category D (Material for insourced maintenance activities)	Stage 5: Works			02/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	225	75	50	50	50
	Midlands Regional Laundry - Category B (Preventative maintenance outsourced)	Stage 5: Works	Umgungundlovu	The Msunduzi	07/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	850	653	350	350	350
	Montebello Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	iLembe	Ndwedwe	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 100	1 501	1 000	1 500	1 000
	Montebello Hospital - Category B (Preventative Maintenance outsourced)	Stage 5: Works	iLembe	Ndwedwe	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	900	649	1 000	500	500
	Montebello Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	iLembe	Ndwedwe	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	45	215	50	50	50
	Mosvold Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umkhanyakude	Jozini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	3 800	6 561	1 500	2 000	1 500
	Mosvold Hospital - Category B (Preventative Maintenance outsourced)	Stage 5: Works	Umkhanyakude	Jozini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 500	2 693	500	500	500
	Mosvold Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Umkhanyakude	Jozini	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	350	1 713	200	200	200
	Mseleni Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Umkhanyakude	Umhlabuyalingana	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	900	572	800	300	300
	Mseleni Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Umkhanyakude	Umhlabuyalingana	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	600	1 339	300	300	300
	Mseleni Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umkhanyakude	Umhlabuyalingana	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	3 700	6 336	1 200	1 700	1 200

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					Date: start	Date: finish					23/24	24/25	25/26
	Murchison Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Ugu	Ray Nkonyeni	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	7 000	8 840	1 500	2 000	1 500
	Murchison Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Ugu	Ray Nkonyeni	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	5 200	2 884	1 000	1 200	800
	Murchison Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Ugu	Ray Nkonyeni	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 050	405	300	300	300
	Natalia Building - Category B (Preventative Maintenance Outsourcedfor HQ Buildings)	Stage 5: Works	Umgungundlovu	The Msunduzi	07/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	5 700	7 036	2 700	3 500	2 700
	Natalia Building - Category A (Corrective Maintenance Outsourced HQ buildings)	Stage 5: Works	Umgungundlovu	The Msunduzi	07/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	7 000	1 311	2 000	3 000	2 000
	Natalia Building - Category D (Materials for in-sourced maintenace activities at HQ buildings)	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 300	1 011	700	1 100	700
	Ndwedwe CHC - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	iLembe	Ndwedwe	06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	850	687	250	250	250
	Ndwedwe CHC - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	iLembe	Ndwedwe	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	320	554	200	200	200
	Ndwedwe CHC - Category D (Materials for In-sourced maintenance activities)	Stage 4: Design Documentation	iLembe	Ndwedwe	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	125	194	50	50	50
	Newcastle Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Amajuba	Newcastle	06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	3 550	3 683	2 000	3 000	2 000
	Newcastle Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Amajuba	Newcastle	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 000	3 456	700	1 100	700
	Newcastle Hospital - Category D (Materials for In-sourced maintenance activities)	Stage 5: Works	Amajuba	Newcastle	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	500	873	200	200	200
	Ngwelezane Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	King Cetshwayo	uMhlathuze	06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	3 000	4 128	3 000	1 500	1 000
	Ngwelezane Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	King Cetshwayo	uMhlathuze	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	3 400	4 117	2 000	1 700	1 400
	Ngwelezane Hospital - Category D (Materials for In-sourced maintenance activities)	Stage 5: Works	King Cetshwayo	uMhlathuze	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	900	3 638	600	600	600
	Iris Marwick Nursing College - Category B (Preventative Maintenance)	Stage 5: Works	Umgungundlovu	The Msunduzi	09/Jan/23	31/Mar/27	Equitable Share	Programme 8 - Health Facilities Management	300	0	300	300	300
	Niemeyer Memorial Hospital - Category A (Corrective maintenance Outsourced)	Stage 5: Works	Amajuba	Emadlangeni	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 300	1 200	300	300	300
	Niemeyer Memorial Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Amajuba	Emadlangeni	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	900	995	300	300	300
	Niemeyer Memorial Hospital - Category D (Materials for In-sourced maintenance activities)	Stage 5: Works	Amajuba	Emadlangeni	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	598	449	100	100	100
	Nkandla Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	King Cetshwayo	Nkandla	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 500	1 066	500	500	500
	Nkandla Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	King Cetshwayo	Nkandla	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	650	1 308	250	250	250
	Nkandla Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	King Cetshwayo	Nkandla	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	600	1 177	300	300	300
	Nkonjeni Hospital - Category B (Preventative maintenance outsourced)	Stage 5: Works	Zululand	Ulundi	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 000	2 860	400	400	400

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					Date: start	Date: finish					23/24	24/25	25/26
	Nkonjeni Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Zululand	Ulundi	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	160	452	100	100	100
	Nkonjeni Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Zululand	Ulundi	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 001	4 150	600	600	600
	Northdale Hospital - Category B (Preventative maintenance outsourced)	Stage 5: Works	Umgungundlovu	The Msunduzi	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	3 000	3 471	1 200	1 700	1 200
	Northdale Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umgungundlovu	The Msunduzi	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 300	2 799	1 500	1 200	800
	Northdale Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	550	993	200	200	200
	Nseleni CHC - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	King Cetshwayo	uMhlathuze	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	650	844	350	350	350
	Nseleni CHC - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	King Cetshwayo	uMhlathuze	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	275	436	200	200	200
	Nseleni CHC - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	King Cetshwayo	uMhlathuze	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	350	147	50	50	50
	Osindisweni Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	eThekwini	eThekwini	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	350	678	200	200	200
	Osindisweni Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 000	3 009	1 000	600	600
	Osindisweni Hospital - Category B (Preventative Maintenance)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 000	1 245	800	200	200
	Othobothini CHC - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umkhanyakude	Jozini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	450	1 233	150	150	150
	Othobothini CHC - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Umkhanyakude	Jozini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 367	452	200	200	200
	Othobothini CHC - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Umkhanyakude	Jozini	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	100	475	50	50	50
	Phoenix Assessment and Therapy Centre - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	07/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	80	0	20	20	20
	Phoenix Assessment and Therapy Centre - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	07/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	60	51	20	20	20
	Phoenix Assessment and Therapy Centre - Category D (Materials for insourced maintenance activities)	Stage 5: Works	eThekwini	eThekwini	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	10	6	10	10	10
	Phoenix CHC - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	250	469	100	100	100
	Phoenix CHC - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	eThekwini	eThekwini	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	150	29	20	20	20
	Phoenix CHC - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	3 000	279	400	400	400
	Pholela CHC - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Harry Gwala	Dr Nkosazana Dlamini Zuma	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	650	620	200	200	200
	Pholela CHC - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	270	508	120	120	120
	Pholela CHC - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Harry Gwala	Dr Nkosazana Dlamini Zuma	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 000	399	400	400	400

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					Date: start	Date: finish					23/24	24/25	25/26
	PMB Assessment & Therapy Center - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umgungundlovu	The Msunduzi	07/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	100	0	20	20	20
	PMB Assessment & Therapy Centre - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Umgungundlovu	The Msunduzi	07/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	60	21	20	20	20
	PMB Assessment & Therapy Centre - Category D (Materials for In-sourced maintenance activities)	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	30	0	10	10	10
	Pomeroy CHC - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umzinyathi	Msinga	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	370	1 049	250	250	250
	Pomeroy CHC - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Umzinyathi	Msinga	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	115	298	100	100	100
	Pomeroy CHC - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Umzinyathi	Msinga	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	700	1 226	500	500	500
	Port Shepstone Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Ugu	Ray Nkonyeni	06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	6 343	5 990	2 500	3 500	2 500
	Port Shepstone Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Ugu	Ray Nkonyeni	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	900	1 752	1 600	2 000	1 600
	Port Shepstone Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Ugu	Ray Nkonyeni	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	5 500	4 973	1 500	2 000	1 500
	PPSD - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	07/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	200	0	50	50	50
	PPSD - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	07/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	200	2	20	20	20
	Prince Mshiyeni Memorial Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	15 000	19 298	4 000	5 000	4 000
	Prince Mshiyeni Memorial Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	eThekwini	eThekwini	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	900	1 135	400	300	300
	Prince Mshiyeni Memorial Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	9 700	3 002	2 500	2 500	0
	Queen Nandi Regional Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	King Cetshwayo	uMhlathuze	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 400	2 347	600	600	600
	Queen Nandi Regional Hospital - Category D (Material in-sourced maintenance activities)	Stage 5: Works	King Cetshwayo	uMhlathuze	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	500	2 030	200	200	200
	Queen Nandi Regional Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	King Cetshwayo	uMhlathuze	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	21 360	6 404	1 500	2 000	1 500
	Richmond Chest Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umgungundlovu	Richmond	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	800	247	200	200	200
	Richmond Chest Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Umgungundlovu	Richmond	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	600	462	300	300	300
	Richmond Chest Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Umgungundlovu	Richmond	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	155	17	5	5	5
	Rietvlei Hospital - Category A (Corrective Maintenance OutsourcedL	Stage 5: Works	Harry Gwala	Greater Kokstad	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 100	1 748	300	300	300
	Rietvlei Hospital - Category D (Materials for In-sourced maintenance activities)	Stage 5: Works	Harry Gwala	Greater Kokstad	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	481	373	50	50	50
	Rietvlei Hospital - Category B (Preventative Maintenance Outsourced	Stage 5: Works	Harry Gwala	Greater Kokstad	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	8 634	2 113	1 000	1 500	1 000

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					23/24	24/25	25/26
	RK Khan Hospital - Category A (Corrective maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	10 000	8 413	1 000	1 500	1 000
	RK Khan Hospital - Category D (Materials for in sourced maintenance activities)	Stage 5: Works	eThekwini	eThekwini	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	9 550	1 343	400	400	400
	RK Khan Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	7 600	5 854	1 700	1 700	1 700
	St Aidans Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	6 200	7 910	600	600	600
	St Aidans Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	6 000	2 821	1 200	1 700	1 200
	St Aidans Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	eThekwini	eThekwini	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	700	242	20	20	20
	St Andrews Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Ugu	uMuziwabantu	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	4 050	2 868	1 000	1 500	1 000
	St Andrews Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Ugu	uMuziwabantu	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	4 500	2 173	500	500	500
	St Andrews Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Ugu	uMuziwabantu	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	150	381	50	50	50
	St Apollinaris Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Harry Gwala	Dr Nkosazana Dlamini Zuma	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	3 000	21	800	500	500
	St Apollinaris Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 900	873	400	400	400
	St Apollinaris Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Harry Gwala	Dr Nkosazana Dlamini Zuma	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	14 800	7 327	1 500	2 000	1 500
	St Chads CHC - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Uthukela	Alfred Duma	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 250	1 197	500	500	500
	St Chads CHC - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Uthukela	Alfred Duma	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	125	306	50	50	50
	St Chads CHC - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Uthukela	Alfred Duma	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	490	828	250	250	250
	St Francis Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Zululand	Ulundi	07/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 501	2 192	500	500	500
	St Francis Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Zululand	Ulundi	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	200	295	200	200	200
	St Francis Hospital - Category D (Materials for In-sourced maintenance activities)	Stage 5: Works	Zululand	Ulundi	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	50	11	20	20	20
	St Margarets TB Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Harry Gwala	Umzimkhulu	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 350	557	200	200	200
	St Margarets TB Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Harry Gwala	Umzimkhulu	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	750	320	150	150	150
	St Marys Hospital (Marianhill) - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	3 750	6 263	1 000	1 500	1 000
	St Marys Hospital (Marianhill) - Category B (Preventative Maintenance Actions outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	3 100	3 337	700	1 100	700
	St Marys Hospital (Marianhill) - Category D (Materials for In-sourced maintenance activities)	Stage 5: Works	eThekwini	eThekwini	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	525	275	50	50	50
	Sundumbili CHC - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	iLembe	Mandeni	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	850	742	200	200	200

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					Date: start	Date: finish					23/24	24/25	25/26
	Sundumbili CHC - Category B (Preventative Maintenance Actions Outsourced)	Stage 5: Works	iLembe	Mandeni	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	450	418	150	150	150
	Sundumbili CHC - Category D (Materials for In-sourced maintenance activities)	Stage 5: Works	iLembe	Mandeni	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	175	482	100	100	100
	Thulasizwe Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Zululand	Ulundi	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	900	388	100	100	100
	Thulasizwe Hospital- Category B (Preventative Maintenance Actions Outsourced)	Stage 5: Works	Zululand	Ulundi	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	400	531	80	80	80
	Thulasizwe Hospital Category D (Materials for Insourced Maintenance Activities)	Stage 5: Works	Zululand	Ulundi	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	75	25	5	5	5
	Tongaat CHC - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 400	615	300	300	300
	Tongaat CHC - Category B (Preventative Maintenance Actions Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 050	723	250	250	250
	Tongaat CHC - Category D (Materials for in-sourced maintenance activities))	Stage 5: Works	eThekwini	eThekwini	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	155	245	80	80	80
	Townhill Hospital- Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umgungundlovu	The Msunduzi	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 600	3 865	600	600	600
	Townhill Hospital- Category B (Preventative Maintenance Actions Outsourced)	Stage 5: Works	Umgungundlovu	The Msunduzi	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 600	615	200	200	200
	Townhill Hospital Category D (Material for in-sourced maintenance activities))	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	900	1 335	400	400	400
	Mfundo Arnold Lushaba CHC - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Ugu	Umzumbe	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	3 847	1 044	600	600	600
	Mfundo Arnold Lushaba CHC - Category B (Preventative Maintenance Actions Outsourced)	Stage 5: Works	Ugu	Umzumbe	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 700	1 630	300	300	300
	Mfundo Arnold Lushaba CHC - Category D (Materials for In-sourced maintenance activities)	Stage 5: Works	Ugu	Umzumbe	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	49 196	537	50	50	50
	Ugu District Clinics - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works			06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	100	100	50	50	50
	Ugu District Clinics - Category A (Corrective Maintenance Outsourced)	Stage 5: Works			31/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	4 800	5 738	1 800	2 000	1 800
	Ugu District Clinics - Category B (Preventative Maintenance Outsourced)	Stage 5: Works			06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	5 487	2 661	1 100	600	600
	Ugu District EMS - Category A (Corrective maintenance outsourced)	Stage 5: Works			03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	527	420	60	60	60
	Ugu District EMS - Category B (Preventative Maintenance Outsourced)	Stage 5: Works			06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	75	315	20	25	25
	Ugu District Forensic Mortuaries Category A (Corrective Maintenance -Outsourced)	Stage 5: Works			31/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	6 216	1 542	800	1 200	800
	Ugu District Mortuaries Category B (Preventative Maintenance-Outsourced)	Stage 5: Works			31/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 282	1 528	500	500	500
	Umgeni Hospital - Category D (Materials for in sourced maintenance))	Stage 5: Works	Umgungundlovu	uMngeni	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	370	878	230	230	230
	Umgeni Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umgungundlovu	uMngeni	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	3 150	977	250	250	250

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					Date: start	Date: finish					23/24	24/25	25/26
	Umgeni Hospital - Category B (Preventative Maintenance Actions Outsourced)	Stage 5: Works	Umgungundlovu	uMngeni	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	850	1 417	250	250	250
	UMgungundlovu District Clinics - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works			06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	800	226	200	200	200
	Umgungundlovu District Clinics - Category A (Corrective Maintenance Outsourced)	Stage 5: Works			31/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	3 600	5 658	1 600	2 000	1 600
	UMgungundlovu District Clinics - Category B (Preventative Maintenance -Outsourced)	Stage 5: Works			06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 564	1 826	500	500	500
	Umgungundlovu District EMS - Category A (Corrective Maintenance Outsourced)	Stage 5: Works			03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	170	36	20	20	20
	Umgungundlovu District EMS - Category B (Preventative Maintenance Outsourced)	Stage 5: Works			06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	140	89	80	80	80
	UMgungundlovu District Forensic Mortuaries - Category B (Preventative Maintenance -Outsourced	Stage 5: Works			27/May/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 625	910	600	600	600
	Umgungundlovu District Forensic Mortuaries - Category A (Corrective Maintenance -Outsourced)	Stage 5: Works			20/Jul/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 830	761	700	1 100	700
	UMkhanyakude District Clinics - Category A (Corrective Maintenance Outsourced)	Stage 5: Works			31/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	16 309	5 443	2 000	3 000	2 000
	Umkhanyakude District Clinics - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works			06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	3 476	1 364	300	300	300
	Umkhanyakude District Clinics - Category B (Preventative Maintenance -Outsourced	Stage 5: Works			31/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	17 078	35 517	2 000	3 000	2 000
	Umkhanyakude District EMS - Category A (Corrective Maintenance Outsourced)	Stage 5: Works			03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	50	55	20	20	20
	UMkhanyakude District EMS - Category B (Preventative Maintenance Outsourced)	Stage 5: Works			06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	30	0	20	20	20
	UMkhanyakude District Forensic Mortuaries - Category B (Preventative Mainatenance -Outsourced)	Stage 5: Works			31/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	100	210	20	20	20
	UMkhanyakude District Forensic Mortuaries - Category A (Corrective Maintenance -Outsourced)	Stage 5: Works			31/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	20	48	20	20	20
	Umkhanyakude District Office - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umkhanyakude	Jozini	07/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	50	32	20	20	20
	UMkhanyakude District Office - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Umkhanyakude	Jozini	07/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	50	243	20	20	20
	Umkhanyakude District Office - Category D (Materials for In-sourced maintenance activities)	Stage 5: Works	Umkhanyakude	Jozini	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	50	0	5	5	5
	Umphumulo Hospital - Category B (Preventative Maintenance Actions Outsourced)	Stage 5: Works	iLembe	Maphumulo	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 200	883	300	300	300
	Umphumulo Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	iLembe	Maphumulo	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 950	2 680	600	600	600
	Umphumulo Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	iLembe	Maphumulo	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 000	1 567	400	400	400
	Umzimkhulu Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Harry Gwala	Umzimkhulu	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	5 800	3 182	800	1 200	800

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					Date: start	Date: finish					23/24	24/25	25/26
	Umzimkhulu Hospital - Category B (Preventative Maintenance Actions Outsourced)	Stage 5: Works	Harry Gwala	Umzimkhulu	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 600	130	100	100	100
	Umzimkhulu Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Harry Gwala	Umzimkhulu	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 396	212	150	150	150
	Umzinyathi District Clinics - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works			06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 800	880	300	300	300
	UMzinyathi District Clinics - Category A - Corrective Maintenance-Outsourced	Stage 5: Works			25/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 850	3 064	600	600	600
	Umzinyathi District Clinics - Category B (Preventative Maintenance-Outsourced)	Stage 5: Works			25/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	6 557	4 311	1 200	1 700	1 200
	Umzinyathi District EMS - Category A (Corrective Maintenance outsourced)	Stage 5: Works			03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	300	181	250	250	250
	Umzinyathi District EMS - Category B (Preventative Maintenance Outsourced)	Stage 5: Works			06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	220	315	250	250	250
	UMzinyathi District Forensic Mortuaries - Category B (Preventative Maintenance-Outsourced)	Stage 5: Works			31/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	240	650	80	80	80
	UMzinyathi District Forensic Mortuaries - Category A (Corrective Maintenance -Outsourced).	Stage 5: Works			31/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 265	554	300	300	300
	Untunjambili Hospital - Category B (Preventative Maintenance Actions Outsourced)	Stage 5: Works	iLembe	Maphumulo	06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	750	1 148	250	250	250
	Untunjambili Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	iLembe	Maphumulo	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	3 400	3 873	1 500	2 000	1 500
	Untunjambili Hospital - Category D (Materials for In-sourced maintenance activities)	Stage 5: Works	iLembe	Maphumulo	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	150	741	300	300	300
	UThukela District Clinics - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works			06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 040	175	40	40	40
	UThukela District Clinics - Category B (Preventative Maintenance- Outsourced)	Stage 5: Works			31/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	4 712	3 027	900	1 200	900
	UThukela District Clinics - Category A Corrective Maintenance-Outsourced	Stage 5: Works			31/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	6 200	5 826	1 200	1 700	1 200
	Uthukela District EMS - Category A (Corrective Maintenance Outsourced)	Stage 5: Works			03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	150	50	20	20	20
	Uthukela District EMS - Category B (Preventative Maintenance Outsourced)	Stage 5: Works			06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	440	67	60	60	60
	Uthukela District Forensic Mortuaries -Category B (Preventative Maintenance -Outsourced)	Stage 5: Works			31/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	240	388	80	80	80
	UThukela District Forensic Mortuaries -Category A (Corrective Maintenance -Ousourced)	Stage 5: Works			25/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	400	766	250	250	250
	Uthukela District Office - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Uthukela	Alfred Duma	07/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	50	14	20	20	20
	Uthukela District Office - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Uthukela	Alfred Duma	07/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	100	7	20	20	20
	Vryheid Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Zululand	Abaqulusi	06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 900	1 944	1 400	1 700	1 400

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					23/24	24/25	25/26
	Vryheid Hospital - Category B (Preventative Maintenance Actions Outsourced)	Stage 5: Works	Zululand	Abaqulusi	06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 600	2 225	300	300	300
	Vryheid Hospital - Category D (Materials for In-sourced maintenance activities)	Stage 5: Works	Zululand	Abaqulusi	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	170	1 000	20	20	20
	Wentworth Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 050	2 554	600	600	600
	Wentworth Hospital - Category B (Preventative Maintenance Actions Outsourced)	Stage 5: Works	eThekwini	eThekwini	06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 100	1 575	1 755	1 000	1 000
	Wentworth Hospital - Category D (Materials for In-sourced maintenance activities)	Stage 5: Works	eThekwini	eThekwini	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	235	256	60	60	60
	Zululand District Clinics - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works			06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 100	1 387	350	350	350
	Zululand District Clinics - Category A (Corrective Maintenance-Outsourced	Stage 5: Works			03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	5 000	6 709	2 500	3 500	2 500
	Zululand District Clinics - Category B (Preventative Maintenance	Stage 5: Works			31/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	7 383	6 279	2 000	3 000	2 000
	ZUlululand District EMS - Category A (Corrective Maintenance Outsourced)	Stage 5: Works			03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	165	223	150	150	150
	Zululand District EMS - Category B (Preventative Maintenance Outsourced)	Stage 5: Works			06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	280	208	140	140	140
	Zululand District Forensic Mortuaries - Category B (Preventative Maintenance-Outsourced)	Stage 5: Works			31/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	90	141	30	30	30
	Zululand District Office - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Zululand	Ulundi	07/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	350	53	30	30	30
	Zululand District Forensic Mortuaries - Category A (Corrective Maintenance -Outsourced)	Stage 5: Works			31/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	600	274	100	100	100
	King Cetshwayo District Forensic Mortuaries - Category C (Minor Projects -Outsourced)21/22	Stage : Works_old			06/Jan/20	01/Apr/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	50	82	2 600	2 600	2 600
	King Dinuzulu Hospital - Provision of security at incomplete TB Complex	Stage 5: Works	eThekwini	eThekwini	01/Apr/21	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 660	1 283	500	0	0
	Tongaat CHC - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	850	0	300	0	0
	Pholela CHC - Category C (Minor Projects Outsourced) 21/22	Stage 4: Design Documentation			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 000	96	300	300	300
	King Cetshwayo District Nursing College- Backlog Maintenance(2022)	Stage 5: Works			01/Oct/19	01/Apr/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 000	0	2 000	2 000	2 000
	Zululand District Nursing College- Backlog Maintenance(2022)	Stage 6a: Design documentation (Production information)			01/Oct/19	01/Apr/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 000	0	1 000	1 000	1 000
	Sundumbili CHC - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	593	1 403	300	300	300
	St Aidans Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 4: Design Documentation			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 300	356	600	600	600
	Addington Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 4: Design Documentation			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	5 300	5 589	2 000	2 000	2 000
	Appelsbosch Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 560	882	1 000	1 000	1 000
	Benedictine Hospital - Category C (Minor Projects outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 400	1 690	1 000	1 000	1 000
	Catherine Booth Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 3: Design Development			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 350	900	800	800	800

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					23/24	24/25	25/26
	Ceza Hospital - Category C (Minor projects outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	70 680	563	700	700	700
	Charles Johnson Mem. Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works	Umzinyathi	Nqutu	18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 430	1 995	800	800	800
	Clairwood Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 150	2 047	1 000	1 000	1 000
	Dannhauser CHC - Category C (Minor projects outsurced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	415	242	300	300	300
	Harry Gwala Regional Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	3 300	326	1 500	1 500	1 500
	eDumbe CHC - Category C (Minor projects outsourced) 21/22	Stage 4: Design Documentation			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 642	234	500	500	500
	Ekhombe Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 3: Design Development			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 800	5 946	1 000	1 000	1 000
	Emmaus Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 200	2 862	800	800	800
	Estcourt Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 457	584	600	600	600
	Fort Napier Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 400	1 391	800	800	800
	Gamalakhe CHC - Category C (Minor Projects Outsourced) 21/22	Stage 4: Design Documentation			26/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 400	621	1 000	1 000	1 000
	General Justice Gizenga Mpanza Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 4: Design Documentation			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 340	1 605	1 500	1 500	1 500
	GJ Crookes Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			26/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 200	4 947	1 000	1 000	1 000
	Greytown Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	501	2 380	500	500	500
	Greytown TB Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	601	807	800	0	800
	Hlabisa Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 3: Design Development			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	500	639	500	500	500
	Itshelejuba Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/21	01/Apr/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 690	5 374	1 000	1 000	1 000
	King Edward VIII Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	3 450	3 996	3 000	3 000	3 000
	KwaMashu CHC - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 225	481	300	300	300
	KZN Childrens Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 3: Design Development			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	300	0	300	300	300
	Ladysmith Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 000	1 540	1 000	1 000	1 000
	Madadeni Hospital - Category C (Minor projects outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 960	2 943	1 000	1 000	1 000
	Mahatma Gandhi Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 4: Design Documentation			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 882	790	800	800	800
	Mbongolwane Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 3: Design Development			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	750	577	500	500	500
	McCords Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 3: Design Development			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 015	1 025	1 500	1 500	1 500
	Montebello Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 4: Design Documentation	iLembe	Ndwedwe	18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 000	5 023	750	750	750
	Mosvold Hospital - Category C (Minor projects outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 000	1 176	750	750	750
	Murchison Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 4: Design Documentation			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	960	592	1 000	1 000	1 000

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					Date: start	Date: finish					23/24	24/25	25/26
	Ndwedwe CHC - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	800	949	300	300	300
	Newcastle Hospital - Category C (Minor projects outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	980	1 180	500	500	500
	Newtown A CHC - Category C (Minor Projects Outsourced) 21/22	Stage 4: Design Documentation			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	300	68	0	200	200
	Ngwelezane Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 3: Design Development			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	4 500	2 411	2 147	2 000	2 000
	Niemeyer Memorial Hospital - Category C (Minor projects outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 200	1 213	500	500	500
	Nkandla Hospital - Category C (Minor Project Outsourced) 21/22	Stage 3: Design Development	King Cetshwayo	Nkandla	18/Jan/21	01/Apr/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 050	1 084	400	400	400
	Nkonjeni Hospital - Category C (Minor projects outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	22 187	1 726	1 000	1 000	1 000
	Untunjambili Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 4: Design Documentation			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 000	570	750	750	750
	Osindisweni Hosptal - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 600	1 728	1 000	1 000	1 000
	Othobothini CHC - Category C (Minor projects outsurced) 21/22	Stage 4: Design Documentation			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	600	347	300	300	300
	Phoenix CHC - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	700	623	300	300	300
	Pomeroy CHC - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 000	499	200	200	200
	Port Shepstone Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 4: Design Documentation			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 100	1 535	2 000	2 000	2 000
	Prince Mshiyeni Memorial Hospital - Category C (Minor Project Outsourced) 21/22	Stage 4: Design Documentation			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	4 050	4 293	1 500	0	1 500
	Queen Nandi Hospital - Category C (Minor projects outsourced) 21/22	Stage 3: Design Development			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 310	1 848	500	500	500
	St Andrews Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 4: Design Documentation			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	650	448	500	500	500
	St Chads CHC - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 157	663	300	300	300
	St Francis Hospital - Category C (Minor projects outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 670	185	500	500	500
	St Margaret Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	400	598	200	200	200
	Tongaat CHC - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	850	744	0	300	300
	Mfundo Arnold Lushaba CHC - Category C (Minor Projects Outsourced) 21/22	Stage 4: Design Documentation			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	500	0	500	500	500
	Umphumulo Hospital- Category C (Minor Projects Outsourced) 21/22	Stage 5: Works	iLembe	Maphumulo	18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	3 600	1 364	1 000	1 000	1 000
	Vryheid Hospital - Category C (Minor projects outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	3 010	746	750	750	750
	Wentworth Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 4: Design Documentation			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 253	1 072	1 000	1 000	1 000
	Zululand District Clinics - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	3 560	6 015	10 000	10 000	10 000
	Bethesda Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 050	1 455	800	800	800
	Bruntville CHC - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			04/Mar/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	540	536	200	200	200
	Christ The King Hospital - Category C (Minor projects outsourced) 21/22	Stage 4: Design Documentation			01/Mar/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	3 400	710	800	800	800

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					Date: start	Date: finish					23/24	24/25	25/26
	Church of Scotland Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 250	2 640	700	700	700
	Doris Goodwin TB Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			04/Mar/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	640	240	160	60	60
	Dundee Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			25/Mar/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 400	2 126	700	700	700
	East/Boom CHC - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			04/Mar/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 050	1 257	500	500	500
	Ekuhlengeni Hospital - Category C (Minor Projects - Outsourced) 21/22	Stage 4: Design Documentation			18/Mar/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 600	1 193	1 000	1 000	1 000
	eThekwini District EMS Base - Category C (Minor Projects Outsourced) 21/22	Stage 4: Design Documentation			25/Mar/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	500	0	2 000	2 000	2 000
	EThekwini District Forensic Mortuaries Category C (Minor Projects - Outscourced) 21/22	Stage 6a: Design documentation (Production information)			25/Mar/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	688	1 029	1 000	1 000	1 000
	Greys Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			04/Mar/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	3 535	2 702	800	800	800
	Harry Gwala District Mortuaries - Category C (Minor Projects Outsourced) 21/22	Stage 4: Design Documentation			26/Mar/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	200	626	300	300	300
	Hillcrest Hospital - Category C (Minor Projects - Outsourced) 21/22	Stage 5: Works			18/Mar/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 650	1 865	600	600	600
	Imbalenhle CHC - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			04/Mar/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 030	864	400	400	400
	Inanda C CHC - Category C (Minor projects outsourced) 21/22	Stage 4: Design Documentation			22/Mar/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	750	202	1 000	1 000	1 000
	King Cetshwayo Mortuaries - Category C (Minor Projects Outsourced) 21/22	Stage 1: Initiation/ Pre-feasibility			26/Mar/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 380	698	1 000	1 000	1 000
	Manguzi Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 750	989	1 000	1 000	1 000
	Mseleni Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 400	921	700	0	0
	Northdale Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			04/Mar/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 500	650	500	500	500
	PPSD - Category C (Minor Projects - Outsourced) 21/22	Stage 1: Initiation/ Pre-feasibility			25/Mar/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 430	0	300	300	300
	Rietvlei hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			01/Mar/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 752	252	300	300	300
	RK Khan Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			25/Mar/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	4 900	3 881	2 500	2 500	2 500
	St Appolinaries Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Mar/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	525	245	400	400	400
	St Marys Hospital - Category C (Minor Projects - Outsourced) 21/22	Stage 4: Design Documentation			18/Mar/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	980	5 196	1 000	1 000	1 000
	Townhill Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			04/Mar/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 050	1 362	1 500	1 500	1 500
	Ugu District Mortuaries - Category C (Minor Projects Outsourced) 21/22	Stage 6a: Design documentation (Production information)			26/Mar/21	01/Apr/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	478	491	700	700	700
	Umgeni Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			04/Mar/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 100	2 467	1 000	1 000	1 000
	Umzinyathi District Mortuaries - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			03/May/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1	285	200	200	200

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					23/24	24/25	25/26
	Umgungundlovu District Forensic Mortuaries - Category C (Minor Projects - Outsourced) 21/22	Stage 5: Works			18/Mar/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1	274	500	500	500
	Amajuba District Forensic Mortuaries - Category C (Minor Projects -Outsourced) 21/22	Stage 5: Works			06/Jan/20	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	41 408	253	1 000	1 000	1 000
	ILembe District Forensic Mortuaries - Category C (Minor Projects -Outsourced) 21/22	Stage 5: Works			06/Jan/20	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	700	195	500	500	500
	Iris Marwick Nursing College - Category C (Minor Project outsourced)	Stage 6a: Design documentation (Production information)			01/Oct/19	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	4 033	2 006	500	0	0
	EG & Usher Mem. Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works	Harry Gwala	Greater Kokstad	30/Aug/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	3 701	1 132	500	500	500
	Eshowe Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	30/Aug/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 000	451	1 000	1 000	1 000
	Ilembe EMRS - Category C (Minor Projects Outsourced) 21/22	Stage 4: Design Documentation			24/Aug/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	200	46	200	200	200
	King Cetshwayo EMRS - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works	King Cetshwayo	uMhlathuze	26/Aug/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	428	29	1 000	1 000	1 000
	KwaDabeka CHC - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			18/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	700	593	300	300	300
	KwaMagwaza Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works	King Cetshwayo	Mthonjaneni	27/Aug/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	6 600	3 637	2 000	2 000	2 000
	Umzimkhulu Hospital - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works	Harry Gwala	Umzimkhulu	27/Aug/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	9 863	2 186	1 000	1 000	1 000
	UThukela District Forensic Mortuaries - Category C (Minor Projects Outsourced) 21/22	Stage 4: Design Documentation			24/Aug/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1	839	200	200	200
	Natalia Building Head Office - Category C (Minor Projects -Outsourced) 21/22	Stage 5: Works			01/Jan/21	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	3 200	3 986	1 600	1 600	1 600
	Umkhanyakude District Office - Category C (Minor Projects Outsourced) 21/22	Stage 4: Design Documentation	Umkhanyakude	Jozini	18/Jan/21	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1	0	300	300	300
	Ethekwini District Hub- Category C (Minor Projects Outsourced) 21/22	Stage 3: Design Development			27/Aug/21	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	400	0	3 000	1 000	1 000
	Gale Street Mortuary - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works			27/Aug/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	300	234	300	300	300
	King Dinuzulu - Category C (Minor Projects Outsourced) 21/22	Stage 4: Design Documentation			27/Aug/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 700	1 166	1 000	1 000	1 000
	Nseleni CHC - Category C (Minor Projects Outsourced) 21/22	Stage 3: Design Development	King Cetshwayo	uMhlathuze	27/Aug/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	900	355	300	300	300
	PMB Assessment & Therapy Centre - Category C (Minor projects outsourced) 21/22	Stage 3: Design Development	Umgungundlovu	The Msunduzi	27/Aug/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	200	6	200	200	200
	Hlengisizwe CHC - Category C (Minor Projects Outsourced) 21/22	Stage 5: Works	eThekwini	eThekwini	01/Apr/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	600	1 102	500	500	500
	Prince Mshiyeni Memorial Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	9 700	2 386	0	0	2 857
	Ethekwini District Clinics Category C: Minor Maintenance Projects: Flood Damage Recovery 2022	Stage 4: Design Documentation			29/Apr/22	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	4 630	863	1 000	0	0
	Amajuba District Clinics-(Backlog Maintenance 2022)	Stage 5: Works			14/Oct/22	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 919	18 932	5 000	5 000	5 000
	Cato Manor CHC - Category C (Minor Projects Outsourced) 21/22	Stage 4: Design Documentation			11/Oct/22	30/Oct/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	1 000	1 000
	Dr Pixley ka Isaka Seme Memorial Hospital-Category C (Minor Projects Outsourced)	Stage 5: Works			03/Oct/22	30/Mar/29	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 000	357	5 000	5 000	5 000

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					23/24	24/25	25/26
	eThekwini District Clinics - (Backlog Maintenance 2022)	Stage 5: Works			01/Sep/22	01/Apr/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	45 000	4 804	5 000	5 000	5 000
	iLembe District Clinics - (Backlog Maintenance 2022)	Stage 5: Works			11/Oct/22	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	30 000	2 121	5 000	5 000	5 000
	Ugu District Clinics- Category C (Backlog Maintenance 2022)	Stage 5: Works			01/Sep/22	01/Apr/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	30 000	0	5 000	5 000	5 000
	Umgungundlovu District Clinics - (Backlog Maintenance 2022)	Stage 5: Works			11/Oct/22	01/Apr/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	14 000	3 952	5 000	5 000	5 000
	Umkhanyakude District Clinics -(Backlog Maintenance 2022)	Stage 1: Initiation/ Pre-feasibility			14/Oct/22	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	5 000	5 000	5 000
	Cato Manor CHC - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	01/Apr/22	01/Apr/26	Equitable Share	Programme 8 - Health Facilities Management	25	68	200	200	200
	Amajuba District Nursing College- (Backlog Maintenance 2022)	Stage 3: Design Development			14/Oct/22	30/Oct/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 000	0	1 000	1 000	1 000
	eThekwini District Nursing College- Backlog Maintenance(2022)	Stage 1: Initiation/ Pre-feasibility			01/Oct/19	31/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	5 000	5 000	5 000
	uMgungundlovu District Nursing College- Backlog Maintenance(2022)	Stage 5: Works			04/Mar/21	01/Apr/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 000	0	1 000	1 000	1 000
	Umkhanyakude District Mortuaries - Category C (Minor Projects Outsourced)21/22	Stage 1: Initiation/ Pre-feasibility			06/Jan/20	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	600	0	600	600	600
	uMzinyathi District Clinics: (Backlog Maintenance 2022)	Stage 7: Close out			03/Jan/20	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	5 000	5 000	5 000
	Zululand District Mortuaries- Category C (Minor projects outsourced)21/22	Stage 5: Works			06/Jan/20	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	4 000	4 000	4 000
	Highway House - Category C (Minor projects outsourced) 21/22	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	11/Oct/22	31/Oct/28	Equitable Share	Programme 8 - Health Facilities Management	0	0	500	500	500
	Iris Marwick Nursing Hospital Category A (Corrective Maintenance Outsourced)	Stage 5: Works			09/Jan/23	31/Mar/27	Equitable Share	Programme 8 - Health Facilities Management	0	0	500	0	0
	Cato Manor CHC - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	11/Oct/22	29/Oct/27	Equitable Share	Programme 8 - Health Facilities Management	0	0	150	200	200
	Cato Manor CHC - Category D (Materials for In-sourced maintenance activities)	Stage 5: Works	eThekwini	eThekwini	11/Oct/22	30/Oct/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	60	60	60
	uThukela District Clinics: (Backlog Maintenance 2022)	Stage 7: Close out			02/Apr/18	01/Apr/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	5 000	5 000	5 000
	Harry Gwala District Clinics: (Backlog Maintenance 2022)	Stage 2: Concept/ Feasibility			01/Apr/19	01/Apr/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	5 000	5 000	5 000
	King Cetshwayo District Clinics: (Backlog Maintenance 2022)	Stage 1: Initiation/ Pre-feasibility			01/Apr/19	01/Apr/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	5 000	5 000	5 000
	Amatikulu Regional Training Centre- Category A (Corrective Maintenance Outsourced)	Stage 5: Works	iLembe	Mandeni	07/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	270	111	50	50	50
	GJ Crookes Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Ugu	Umdoni	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	3 400	3 569	1 200	1 700	1 200
	Addington Hospital - Category A (Corrective maintenance outsourced)	Stage 5: Works	eThekwini	eThekwini	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	16 000	42 065	8 000	5 000	5 000
	Addington Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	8 500	9 856	2 000	2 000	2 000
	Addington Hospital - Category D (Materials for In-sourced maintenance activities)	Stage 5: Works	eThekwini	eThekwini	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 500	2 786	1 000	1 500	1 000
	Amajuba District Clinics - Category A Corrective Maintenance Outsourced	Stage 5: Works	Amajuba	Newcastle	31/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 450	2 116	1 000	1 500	1 000
	Amajuba District Clinics - Category B (Preventative Maintenance -Outsourced)	Stage 5: Works			31/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 944	2 410	100	100	100
	Amajuba District Clinics - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works			06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	50	9	20	20	20

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available 23/24	MTEF Forward Estimates 24/25	25/26
					Date: start	Date: finish							
	Amajuba District EMS - Category A (Corrective Maintenance Outsourced)	Stage 5: Works			03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	270	286	100	100	100
	Amajuba District EMS - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Amajuba	Newcastle	06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	251	51	50	50	50
	Amajuba District Forensic Mortuaries - Category B (Preventative Maintenance Outsourced)	Stage 5: Works			31/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 638	1 196	200	200	200
	Amajuba District Forensic Mortuaries - Category A(Corrective Maintenance-Outsourded	Stage 5: Works			31/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 500	1 366	1 000	1 500	1 000
	Amatikulu Regional Regional Training C- Category D (Materials for In-sourced maintenance activities)	Stage 5: Works	iLembe	Mandeni	07/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	30	4	30	30	30
	Amatikulu Regional Training Centre - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	iLembe	Mandeni	07/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	150	162	50	50	50
	Appelsbosch Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umgungundlovu	uMshwathi	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 700	2 261	600	600	600
	Appelsbosch Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Umgungundlovu	uMshwathi	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	900	245	300	300	300
	Appelsbosch Hospital - Category D (Materials for in-sourced maintenanace activities)	Stage 5: Works	Umgungundlovu	uMshwathi	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	420	372	120	120	120
	Benedictine hospital - Category A (Corrective maintanance Outsourced)	Stage 5: Works	Zululand	Nongoma	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 300	1 890	1 000	1 500	1 000
	Benedictine Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Zululand	Nongoma	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 700	1 611	1 000	500	500
	Benedictine Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Zululand	Nongoma	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	600	1 295	300	300	300
	Bethesda hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umkhanyakude	Jozini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	5 791	934	600	600	600
	Bethesda Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Umkhanyakude	Jozini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	3 000	3 147	1 000	1 500	1 000
	Bethesda Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Umkhanyakude	Jozini	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 812	1 689	300	300	300
	Bruntville CHC - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Umgungundlovu	Mpofana	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	150	181	50	50	50
	Bruntville CHC - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Umgungundlovu	Mpofana	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	50	84	20	20	20
	Bruntville CHC - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umgungundlovu	Mpofana	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	300	4	50	50	50
	Catherine Booth hospital - Category A (Corrective Maintanance Outsourced)	Stage 5: Works	King Cetshwayo	uMlalazi	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 600	1 741	600	600	600
	Catherine Booth Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	King Cetshwayo	uMlalazi	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	600	1 322	3 300	300	300
	Catherine Booth Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	King Cetshwayo	uMlalazi	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	700	456	400	400	400
	Cato Manor Regional Laundry - Category B (Preventative maintenance outsourced)	Stage 5: Works	eThekwini	eThekwini	07/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	500	481	250	250	250

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					Date: start	Date: finish					23/24	24/25	25/26
	Cato Manor Regional Laundry - Category D (Material for in-sourced maintenance activities)	Stage 5: Works			02/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	400	180	100	100	100
	Cato Manor Regional Laundry - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	8 500	8 756	3 000	3 000	3 000
	Ceza Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Zululand	Ulundi	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 900	3 007	1 000	1 200	800
	Ceza Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Zululand	Ulundi	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 750	2 092	500	500	500
	Ceza Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Zululand	Ulundi	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	660	771	150	150	150
	Charles Johnson Memorial Hospital - Category A (Corrective maintenance Outsourced)	Stage 5: Works	Umzinyathi	Nqutu	03/Jan/20	01/Apr/26	Equitable Share	Programme 8 - Health Facilities Management	2 800	1 355	800	1 200	800
	Charles Johnson Memorial Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Umzinyathi	Nqutu	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 600	4 567	600	600	600
	Charles Johnson Memorial Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Umzinyathi	Nqutu	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	700	1 782	400	400	400
	Christ the King hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Harry Gwala	Ubuhlebezwe	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	4 200	4 004	1 000	1 500	1 000
	Christ the King Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Harry Gwala	Ubuhlebezwe	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	3 118	1 187	500	500	500
	Christ the King Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Harry Gwala	Ubuhlebezwe	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 200	547	400	400	400
	Church of Scotland Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Umzinyathi	Msinga	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 000	1 820	600	600	600
	Church of Scotland Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umzinyathi	Msinga	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	3 600	3 283	1 000	1 200	800
	Church of Scotland Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Umzinyathi	Msinga	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 100	1 355	400	400	400
	Clairwood Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 660	1 236	600	600	600
	Clairwood Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 750	470	500	500	500
	Clairwood Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	eThekwini	eThekwini	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	400	407	100	100	100
	Dannhauser CHC - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Amajuba	Dannhauser	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	450	492	150	150	150
	Dannhauser CHC - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Amajuba	Dannhauser	04/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	430	953	250	250	250
	Dannhauser CHC - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works			01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	50	186	20	20	20
	Doris Goodwin TB Hospital - Category A (Corrective Maintenance outsourced)	Stage 5: Works	Umgungundlovu	The Msunduzi	04/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	600	347	200	200	200
	Doris Goodwin TB Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Umgungundlovu	The Msunduzi	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	260	188	50	50	50
	Doris Goodwin TB Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	60	109	30	30	30

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					Date: start	Date: finish					23/24	24/25	25/26
	Dr Pixley Ka Isaka Seme Mem. Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	07/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 500	306	1 000	1 000	1 000
	Dr Pixley ka Isaka Seme Mem. Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	eThekwini	eThekwini	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 500	121	5 000	5 000	5 000
	Dundee Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umzinyathi	Endumeni	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 300	1 975	700	1 100	700
	Dundee Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Umzinyathi	Endumeni	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	500	2 245	200	200	200
	Dundee Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Umzinyathi	Endumeni	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 900	2 070	600	600	600
	Dundee Regional Laundry - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umzinyathi	Endumeni	06/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	400	953	150	150	150
	Dundee Regional Laundry Category B (Preventative maintenance outsourced)	Stage 5: Works	Umzinyathi	Endumeni	07/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 247	407	500	500	500
	Dundee Regional Laundry Category D (Material for insourced maintenance activities)	Stage 5: Works			02/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	350	38	50	50	50
	EG and Usher Memorial Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Harry Gwala	Greater Kokstad	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 200	2 356	800	1 200	800
	East/Boom CHC - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umgungundlovu	The Msunduzi	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	350	901	150	150	150
	East/Boom CHC - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	95	105	20	20	20
	East/Boom Community Healthcare Centre-Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Umgungundlovu	The Msunduzi	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	600	354	200	200	200
	Harry Gwala Regional Hospital - Category A (Corrective Maintenance Outsourced)	Stage 5: Works	Umgungundlovu	The Msunduzi	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	8 000	13 233	4 000	5 000	4 000
	Harry Gwala Regional Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 050	1 636	400	400	400
	Harry Gwala Regional Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Umgungundlovu	The Msunduzi	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	3 600	6 256	1 600	2 000	1 600
	eDumbe CHC - Category A (Corrective Maintenance Outsourced)	Stage 4: Design Documentation	Zululand	eDumbe	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	800	1 466	150	150	150
	eDumbe CHC - Category D (Materials for outsourced maintenance activities)	Stage 5: Works			01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	75	375	50	50	50
	eDumbe CHC - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Zululand	eDumbe	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	800	1 586	300	300	300
	EG and Usher Memorial Hospital - Category D (Materials for in-sourced maintenance activities)	Stage 5: Works	Harry Gwala	Greater Kokstad	01/Oct/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 656	838	400	400	400
	EG and Usher Memorial Hospital - Category B (Preventative Maintenance Outsourced)	Stage 5: Works	Harry Gwala	Greater Kokstad	03/Jan/20	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	1 950	2 286	500	500	500
TOTAL: Maintenance and Repairs(520 projects)									**3 625 322**	**992 332**	**421 812**	**440 975**	**400 432**
2. New or Replaced Infrastructure													
	Shayamoya Clinic - Construction of a New Small Clinic	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Greater Kokstad	03/Apr/17	30/Jul/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 718	0	1 000	5 710	24 000
	Ezwenelisha Clinic - Replacement of existing clinic with a new Clinic	Stage : Works_old	Umkhanyakude	Mtubatuba	08/Jan/20	31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	200	2 000	20 000
	Cwaka Clinic - New Replacement Clinic	Stage 3: Design Development	Umzinyathi	Msinga	11/Nov/15	31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	794	6 394	2 000	10 000	5 000

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					23/24	24/25	25/26
	Mpaphala Clinic - Construction of New Medium Clinic	Stage 2: Concept/ Feasibility	King Cetshwayo	uMlalazi	29/Feb/00	31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 046	785	200	500	5 000
	McCord Hospital: Construction of the New EMS College of Emergency Care	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	01/Apr/21	01/Apr/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	875	4 000	30 000
	Northern KZN Tertiary Hospital – Construction of a New Hospital (Phase 1)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	09/Jan/23	29/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	300	3 000	5 000
	Mpolweni Clinic- Construction of New Small Clinic	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMshwathi	24/Dec/19	31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	200	500	3 000
	KwaGwebu Clinic : New Ideal Clinic and accommodation	Stage 2: Concept/ Feasibility	Zululand	eDumbe	24/Dec/19	01/Jul/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	200	3 000	14 800
	Umzinto CHC - Construction of New CHC (Phase 1)	Stage 1: Initiation/ Pre-feasibility	Ugu	Umdoni	24/Dec/19	31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	4 000	10 000
	Nyavini Clinic - Construction Outlier Clinic	Stage 2: Concept/ Feasibility	Ugu	Umzumbe	24/Dec/19	31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	200	2 000	9 000
	Obanjeni Clinic - Construction of a new clinic with residence	Stage 2: Concept/ Feasibility	King Cetshwayo	uMlalazi	01/Apr/20	20/Sep/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	200	3 000	12 000
	Ofafa/ Ntakama Clinic - Construct New Clinic	Stage 2: Concept/ Feasibility	Harry Gwala	Ubuhlebezwe	26/Jun/14	31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 600	0	2 500	5 000	15 000
	Mpukunyoni Clinic - Replacement of Existing Clinic	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Big Five Hlabisa	24/Dec/19	29/Oct/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	200	500	4 500
	Ikhwezi Lokusa Clinic- Construction of New Clinic	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	01/Nov/11	31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	50 064	0	200	1 000	8 000
	Madundube Clinic - Construct New Medium Clinic	Stage 2: Concept/ Feasibility	iLembe	KwaDukuza	13/May/08	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	15 702	5 324	875	4 000	15 000
	Ndelu Clinic - Replacement of an existing Small Clinic with a Small Ideal Clinic	Stage 1: Initiation/ Pre-feasibility	Ugu	Umzumbe	01/Apr/11	31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	4 493	0	200	500	7 000
	Hopewell Clinic - Construction of New Clinic	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Richmond	01/Apr/20	31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 000	6 000	11 500
	Mahhehle / Ncakubana Clinic -Construction of a New Clinic with residence	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	26/Jun/14	31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 300	0	100	500	0
	Nkungumathe - New Health Post	Stage 2: Concept/ Feasibility	King Cetshwayo	Nkandla	02/Jan/19	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	3 000	500	0
	Candover Clinic - Construction of New Clinic and Accommodation	Stage 2: Concept/ Feasibility	Zululand	eDumbe	24/Dec/19	29/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	5 000	15 000
	Mahloni Clinic: Construction of a small clinic with accommodation	Stage 2: Concept/ Feasibility	Zululand	eDumbe	24/Dec/19	31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	200	500	5 000
	Mambulu Clinic (Kranskop)- Construction of a New Clinic	Stage 1: Initiation/ Pre-feasibility	iLembe	Maphumulo	01/Apr/15	31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	37	0	200	500	5 000
TOTAL: New or Replaced Infrastructure(22 projects)									**76 752**	**12 503**	**16 350**	**61 710**	**223 800**
3. Rehabilitation, Renovations & Refurbishment													
	Vryheid Hospital - Asbestos Eradication & Associated Roofing Work	Stage 5: Works	Zululand	Abaqulusi	02/Jan/19	09/Sep/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	13 704	12 331	3 568	0	0
	Osindisweni Hospital- Replace the Collapsed Workshop Roof	Stage 5: Works	eThekwini	eThekwini	02/Jan/19	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	834	589	48	0	0
	McCords Hospital- Major refurbishment on Sinikithemba and Administration buildings	Stage 5: Works	eThekwini	eThekwini	04/Apr/16	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	25 586	24 951	500	0	0
	Nkwali Clinic - Asbestos Eradication & Associated Roofing Works	Stage 4: Design Documentation	eThekwini	eThekwini	18/Jan/21	30/Sep/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 351	0	1 300	0	0
	Osizweni (Umlazi Q) Clinic - Asbestos Eradication & Associated Roofing Works (flood damage recovery)	Stage 4: Design Documentation	eThekwini	eThekwini	18/Jan/21	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 000	0	0
	Ceza Hospital - Refurbishment of Existing Nurses Accommodation	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	02/Jan/19	31/Jan/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	4 200	0
	St Aidans Hospital Flood Damage Recovery 2022	Stage 4: Design Documentation	eThekwini	eThekwini	29/Apr/22	01/Apr/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	3 073	341	0
	Harry Gwala Regional Hospital - Asbestos Eradication & Associated Roofing Work	Stage 2: Concept/ Feasibility	Umgungundlovu	The Msunduzi	24/Nov/21	01/Apr/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	48	1 831	2 442	1 831
	RK Khan Hospital Flood Damage Recovery 2022	Stage 4: Design Documentation	eThekwini	eThekwini	29/Apr/22	01/Apr/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	5 402	400	0

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					Date: start	Date: finish					23/24	24/25	25/26
	Charles Johnson Memorial Hospital - Upgrades water, sewer, signage, staff parking and helipad	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Nqutu	03/Apr/18	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 000	12 000	3 000
	Prince Mshiyeni Memorial Hospital Flood Damage Recovery 2022	Stage 4: Design Documentation	eThekwini	eThekwini	29/Apr/22	01/Apr/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	7 000	2 000	0
	Wentworth Hospital-Refurbishment of Theatre	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	14/Oct/22	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	7 000	3 000	0
	Emmaus Hospital - Roof Replacement to various buildings	Stage 2: Concept/ Feasibility	Uthukela	Okhahlamba	02/Jan/19	31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 500	5 000	400
	King Dinuzulu Hospital - Repairs to Existing Water Reservoir & Tower	Stage 5: Works	eThekwini	eThekwini	04/Mar/16	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	5 943	2 245	175	0	0
	Ezakheni 2 - Replace fence	Stage 6a: Design documentation (Production information)	Uthukela	Alfred Duma	06/Jan/22	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	673	0	250	0	0
	GJ Crookes Hospital - Asbestos Eradication & Associated Roofing Work	Stage 1: Initiation/ Pre-feasibility	Ugu	Umdoni	24/Nov/21	31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	7 307	0	8 662	22 290	4 500
	Church of Scotland-Renovations and Upgrades to existing burnt Mental Health Spaces and Ablutions .	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Msinga	01/Feb/16	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	3 000	0
	Ngwelezane Hospital: Repairs to HVAC in 192 bed ward	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	03/Jan/23	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1	1	0
	Groutville Cinic - Replace fence	Stage 5: Works	iLembe	KwaDukuza	06/Jan/22	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	429	0	200	0	0
	Groutville Old Clinic used as PHC offices - Replace Asbestos with Zinculum roof	Stage 5: Works	iLembe	KwaDukuza	06/Jan/22	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	100	0	0
	KwaYanguye Clinic -Replace Asbestos with Zincalum roof sheeting	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Mthonjaneni	07/Jan/22	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	0	0
	Addington Nursing Campus - Replacement of Flat Roof Waterproofing and Full-bores(Flood damage2022)	Stage 4: Design Documentation	eThekwini	eThekwini	01/Oct/19	01/Apr/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	14 079	1 564	0
	Greytown TB Hospital - Pave Parking Area and Build New Guard House	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Umvoti	02/Jan/19	01/Apr/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 200	4 000	1 300
	Clairwood Hospital - Renovations of Wards.	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	01/Apr/17	30/Mar/29	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 000	8 000	33 000
	Northdale Hospital- Renovate existing space for a 72-hour observation unit	Stage 2: Concept/ Feasibility	Umgungundlovu	The Msunduzi	09/Mar/17	31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 035	346	24 392	0	0
	KwaMashu CHC: Convert Old Poly Clinic into EMRS Base	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	03/Jan/23	31/Jan/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	90	0	0
	RK Khan Hospital -Urgent Repairs to Leaking Nurses Residence Roof	Stage 4: Design Documentation	eThekwini	eThekwini	01/Apr/22	01/Apr/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	4 500	500	0
	King Edward VIII Hospital - Repairs and Renovations to the Nursing College	Stage 4: Design Documentation	eThekwini	eThekwini	02/Jan/19	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	16 153	11 305	590
	Osizweni No.2- Clinic Renovations	Stage 5: Works	Amajuba	Newcastle	01/Apr/16	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	97	582	100	0	0
	Empangeni EMS Station - Major refurbishment of the building and services	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	20/Jan/20	28/Feb/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	100	500	0
	KwaMagwaza Hospital: Repair and Water proof roofs at OPD; Female and Male Ward and Theatres	Stage 5: Works	King Cetshwayo	Mthonjaneni	02/Jan/19	01/May/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	12 665	12 031	4 000	400	0
	eThekwini District Clinics - Asbestos Eradication & Associated Roofing Work in 17 Clinics	Stage 5: Works			03/Feb/20	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	3 846	5 536	250	0	0
	eThekwini District - Perimeter Fence Replacement Programme 2020 (30 Clinics)	Stage 5: Works			31/Oct/19	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	8 450	9 777	1 500	0	0
	Wentworth Hospital - Replace leaking Sewer Line	Stage 4: Design Documentation	eThekwini	eThekwini	24/Jul/22	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	699	0	0

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					Date: start	Date: finish					23/24	24/25	25/26
	Ladysmith Hospital - New walkway covering at wards 1 to 8	Stage 2: Concept/ Feasibility	Uthukela	Alfred Duma	02/Jan/19	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	463	0	2 202	2 202	0
	Mahatma Gandhi - Replace Hospital Chiller	Stage 3: Design Development	eThekwini	eThekwini	02/Jan/19	01/Apr/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 000	400	0
	Maqumbi Clinic - Replace fence	Stage 5: Works	iLembe	Maphumulo	06/Jan/22	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	528	0	200	0	0
	Prince Mshiyeni Memorial Hospital - Kitchen Renovation.	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	01/Apr/16	01/Apr/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	9 000	500	500
	King Cetshwayo District Clinics - Asbestos Eradication & Associated Roofing Works in 2 Clinics	Stage 5: Works			02/Mar/20	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	14 238	5 770	1 200	0	0
	King Edward Hospital - Replacement of 8 Lifts	Stage 4: Design Documentation	eThekwini	eThekwini	27/Feb/20	28/Feb/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	3 550	0	0
	RK Khan Hospital- Replacement of Flat Roofs over ICU and CCU Department	Stage 3: Design Development	eThekwini	eThekwini	18/Aug/22	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	750	0	0
	Ngwelezane Nursing Campus - Refurbishment of the Nursing Campus	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	01/Feb/19	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 500	5 000	15 000
	Murchison Hospital - Asbestos Eradication & Associated Roofing Work	Stage 2: Concept/ Feasibility	Ugu	Ray Nkonyeni	24/Nov/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 808	30	18 500	10 100	0
	Addington Hospital - Package 1 Maintenance -Renovations to ablutions, Dining Hall and Nutrition Cent	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	05/Feb/18	31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 803	831	2 000	3 000	25 000
	Addington Hospital - Package 2 Maintenance - General Renovations on the ground floor	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	05/Feb/18	29/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	4 705	1 448	2 000	7 000	30 511
	Ndwedwe CHC - Asbestos Eradication and Associated roofing works	Stage 4: Design Documentation	iLembe	Ndwedwe	27/Jan/21	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 600	170	0
	Addington Hospital- Package 3 Maintenance - Replace old fence with boundary wall and repair entrance	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	05/Feb/18	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 714	586	2 000	5 985	0
	Prince Mshiyeni Regional Hospital: Replacement of Autoclave and Refurbishment to the CSSD Plant Room	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	03/Jan/23	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	100	0	0
	Greytown TB Hospital - Extractor Fans at Male TB ward x6	Stage 5: Works	Umzinyathi	Umvoti	01/Jun/16	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	60	60	980	0	0
	Northdale Hospital - Asbestos Eradication & Associated Roofing Work	Stage 5: Works	Umgungundlovu	The Msunduzi	24/Nov/21	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 700	7	100	0	0
	King Cetshwayo Centers of Excellence	Stage 2: Concept/ Feasibility	Umkhanyakude	Big Five Hlabisa	03/Jan/23	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	50	0	0
	Prince Mshiyeni Memorial Hospital - Renovations to A6 Wards	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	02/Jan/19	31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1	100	12 000
	Ntumeni Clinic - Replace Asbestos with Zinculum Roof	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMlalazi	06/Jan/22	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 400	0	0
	Ekhombe Hospital - Rennovations to walkways.	Stage 6a: Design documentation (Production information)	King Cetshwayo	Nkandla	01/Apr/16	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	6 607	7 042	728	0	0
	Otimati Clinic - Replace fence	Stage 5: Works	iLembe	Maphumulo	06/Jan/22	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	559	0	400	0	0
	Natalia Building - Replacement of flat roof waterproofing and full-bores	Stage 5: Works	Umgungundlovu	The Msunduzi	04/Feb/18	31/Mar/27	Equitable Share	Programme 8 - Health Facilities Management	14 581	14 301	1 032	0	0
	Umzimkhulu Medico Legal Mortuary - Refurbishments of the autopsy area and parkhome.	Stage 5: Works	Harry Gwala	Greater Kokstad	11/Feb/21	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	50	0	0
	Port Shepstone Regional Hospital Replace Asbestos with Zinculum roof sheeting	Stage 5: Works	Ugu	Ray Nkonyeni	06/Jan/22	22/Jul/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	858	0	490	0	0
	Portshepstone Hospital Athlone Drive House - Replace Asbestos with Zinculum roof Sheeting	Stage 6a: Design documentation (Production information)	Ugu	Ray Nkonyeni	06/Jan/22	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	540	434	130	0	0
	Ekhombe Hospital - Staff Accommodation Renovation	Stage 5: Works	King Cetshwayo	Nkandla	01/Apr/16	30/May/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	51 733	23 638	31 500	758	0

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					Date: start	Date: finish					23/24	24/25	25/26
	Northdale Hospital - Replacement of Roofs	Stage 5: Works	Umgungundlovu	The Msunduzi	03/Mar/20	01/Apr/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	43 650	14 087	2 000	0	0
	GJG Mpanza Regional Hosp-Replacement of Roof at Core Block Flood Damage Recovery 2022	Stage 4: Design Documentation	iLembe	KwaDukuza	02/Jan/19	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	8 500	5 000	0
	RK Khan Hospital- MV and LV switchgear replacement	Stage 6a: Design documentation (Production information)	eThekwini	eThekwini	01/Oct/16	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	19 782	15 832	2 000	920	0
	King Edward VIII Hospital: Renovations to Maternity Ward 'O3'	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	03/Oct/22	01/Apr/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 000	26 000	0
	Richmond Clinic - Asbestos Eradication & Associated Roofing Work	Stage 4: Design Documentation	Umgungundlovu	Richmond	24/Nov/21	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 000	6	800	0	0
	Addington Hospital - Refurbishment to LV electrical installations	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	04/Jan/21	01/Apr/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	8 700	1 200
	Benedictine Hospital - Replace roof, gutters and down pipes	Stage 2: Concept/ Feasibility	Zululand	Nongoma	02/Jan/19	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	1 100	400
	Natalia Building - Upgrade of MEC Suite	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	24/Dec/19	01/Apr/24	Equitable Share	Programme 8 - Health Facilities Management	0	0	1 094	0	0
	Richmond Hospital - Asbestos Eradication & Associated Roofing Work	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Richmond	24/Nov/21	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 000	228	0
	RK Khan Hospital- Renovations to M-Block	Stage 3: Design Development	eThekwini	eThekwini	01/Apr/16	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 036	109	7 000	12 100	0
	RK Khan Hospital - P Block Chiller Replacement	Stage 4: Design Documentation	eThekwini	eThekwini	16/Jul/18	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 000	0	0
	RK Khan Nursing College - Renovation and Upgrade to Nurses Accommodation	Stage 3: Design Development	eThekwini	eThekwini	09/Jan/20	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	8 000	10 000	1 000
	King Dinuzulu Hospital: 72-Hour Mental Health Ward Phase 2	Stage : Works_old	eThekwini	eThekwini	23/May/22	20/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	4 122	605	0
	Charles Johnson Memorial - Nursing college (Phase 2) Completion Contract	Stage 5: Works	Umzinyathi	Nqutu	04/Apr/19	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	16 441	10 930	3 472	0	0
	St Andrews Hospital - Asbestos Eradication & Associated Roofing Work	Stage 3: Design Development	Ugu	uMuziwabantu	24/Nov/21	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	3 947	13	3 025	1 000	0
	Estcourt Hospital - Renovations to roof and replace all covered walkways	Stage 2: Concept/ Feasibility	Uthukela	Inkosi Langalibalele	21/Apr/20	31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 861	0	2 000	13 500	0
	uMgungundlovu District - Asbestos Eradication & Associated Roofing Works in 6 facilities	Stage 5: Works			02/Mar/20	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	520	570	100	0	0
	Ladysmith hospital - Renovate OPD, Laundry, and Mortuary. Convert Garages to storage	Stage 2: Concept/ Feasibility	Uthukela	Alfred Duma	01/Apr/19	31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	5 000	15 000	13 500
	RK Khan Hospital - Re-waterproofing of flat roofs and internal renovations at Blocks D, E & CSSD	Stage 5: Works	eThekwini	eThekwini	01/Apr/16	01/Apr/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	10 585	1 773	8 012	800	0
	Townhill Hospital - Replacement and repairs to dilapidated roofs	Stage 2: Concept/ Feasibility	Umgungundlovu	The Msunduzi	07/Jan/22	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	300	4 740	3 555
	Natalia Building - Reconfiguration of 16th floor, Relocation of PHOC & Waterproofing of Flat Roofs	Stage 3: Design Development	Umgungundlovu	The Msunduzi	01/Mar/17	01/Apr/26	Equitable Share	Programme 8 - Health Facilities Management	925	167	3 000	20 000	30 000
	Umlazi U21 Clinic - Asbestos Eradication & Associated Roofing Works	Stage 6a: Design documentation (Production information)	eThekwini	eThekwini	19/Jan/21	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 062	1 001	100	0	0
	Uthukela District Perimeter Fence Replacement Programme 2020 12 Clinics	Stage 5: Works			31/Oct/19	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	3 225	6 069	100	0	0
	uThukela District-Asbestos Eradication Programme and associated Roofing Works 12 Clinics	Stage 5: Works			02/Mar/20	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 360	2 253	100	0	0
	Untunjambili Hospital - Asbestos Eradication & Associated Roofing Works	Stage 4: Design Documentation	iLembe	Maphumulo	27/Jan/21	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	0	0

KwaZulu-Natal
Table B5: Health
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available 23/24	MTEF Forward Estimates 24/25	25/26
					Date: start	Date: finish							
	Newtown A CHC - Replacement of retaining wall and security fence.	Stage 6a: Design documentation (Production information)	eThekwini	eThekwini	15/Sep/15	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	6 967	10 258	147	0	0
	KZN Central provincial Laundry - Epoxy application at PMMH KZNPCL	Stage 4: Design Documentation	eThekwini	eThekwini	17/Oct/22	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 700	0	0
	Ixopo Medico Legal Mortuary - Refurbishment of the autopsy space and office space.	Stage 6a: Design documentation (Production information)	Harry Gwala	Ubuhlebezwe	11/Jan/21	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	403	347	50	0	0
	Cato Manor - Installation of Fencing	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	08/Dec/22	31/Oct/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	3 000	0	0
	Dannhauser CHC - Structural Repairs	Stage 5: Works	Amajuba	Dannhauser	01/Apr/20	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	35 093	5 412	28 617	0	0
	Cato Manor - Painting of the entire CHC	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	07/Nov/22	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 000	0	0
	Truro House: Maintenance and Renovations to the Office of the MEC	Stage 7: Close out	eThekwini	eThekwini	02/Mar/20	31/Mar/24	Equitable Share	Programme 8 - Health Facilities Management	3 000	4 258	1 258	0	0
	Halambu Clinic -Replace Asbestos with Zincalum roof sheeting	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Nkandla	07/Jan/22	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 700	0	0
	Charles Johnson Memorial Hospital - Repairs to storm damage in Pediatric building	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Nqutu	01/Sep/22	01/Apr/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 500	5 000	5 000
	Wosiyane Clinic - Replace Asbestos with Zinculum Roof	Stage 6a: Design documentation (Production information)	iLembe	Ndwedwe	06/Jan/22	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	100	0	0
	Prince Mshiyeni Memorial Hospital - Refurbishment of water reservoir	Stage 4: Design Documentation	eThekwini	eThekwini	01/Apr/16	01/Apr/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	318	1 069	12 155	1 469	0
	Prince Mshiyeni Gateway Clinic Flood Damage Recovery 2022	Stage 4: Design Documentation	eThekwini	eThekwini	29/Apr/22	01/Apr/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 300	300	0
	PPSD Flood Damage Recovery 2022	Stage 4: Design Documentation	eThekwini	eThekwini	29/Apr/22	01/Apr/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	3 500	1 150	0
	Umnini Clinic Flood Damage Recovery 2022	Stage 4: Design Documentation	eThekwini	eThekwini	29/Apr/22	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 500	0	0
	Addington Hospital Flood Damage Recovery 2022	Stage 4: Design Documentation	eThekwini	eThekwini	29/Apr/22	01/May/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	15 319	1 707	0
	Addington Hospital Replace All Fire Door	Stage 4: Design Documentation	eThekwini	eThekwini	29/Apr/22	01/Apr/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	3 600	400	0
	Bethesda Hospital Flood Damage Recovery 2022	Stage 4: Design Documentation	Umkhanyakude	Jozini	29/Apr/22	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 030	0	0
	Catherine Booth Hospital Flood Damage Recovery 2022	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	29/Apr/22	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 900	0	0
	Catherine Booth Hospital Flood Damage Recovery 2022 (2)	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	29/Apr/22	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 000	0	0
	Clairwood Hospital: Flood Damage Recovery 2022	Stage 4: Design Documentation	eThekwini	eThekwini	29/Apr/22	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	13 648	0	0
	Ekhombe Hospital Flood Damage Recovery 2022	Stage 4: Design Documentation	King Cetshwayo	Nkandla	29/Apr/22	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 700	0	0
	Ekuhlengeni Hospital: Flood Damage Recovery 2022	Stage 4: Design Documentation	eThekwini	eThekwini	29/Apr/22	01/Apr/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 000	1 500	0
	Ethekwini District Office: Flood Damage recovery 2022	Stage 4: Design Documentation	eThekwini	eThekwini	29/Apr/22	01/Apr/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	4 000	908	0
	Ex Boys Model School Flood Damage Recovery 2022	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	29/Apr/22	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	4 923	0	0
	Fort Napier Hospital Flood Damage Recovery 2022	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	29/Apr/22	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	300	0	0
	GJ Crookes Hospital Flood Damage Recovery 2022	Stage 4: Design Documentation	Ugu	Umdoni	29/Apr/22	01/Apr/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	7 000	3 000	0
	Goodwins Clinic Flood Damage Recovery 2022	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	29/Apr/22	01/Apr/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	2 000	2 000
	Halambu Clinic Flood Damage Recovery Project	Stage 4: Design Documentation	King Cetshwayo	Nkandla	29/Apr/22	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 900	0	0
	Harry Gwala Regional Hospital Nursing Campus Flood Damage Recovery 2022	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	29/Apr/22	01/Apr/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	3 100	2 255	595
	Hillcrest Hospital Flood Damage Recovery 2022	Stage 4: Design Documentation	eThekwini	eThekwini	29/Apr/22	01/Apr/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 350	150	0
	PPSD - Internal security partitioning of space	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	04/Jan/21	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	850	0	0

KwaZulu-Natal
Table B5: Health
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					23/24	24/25	25/26
	Hlengisizwe CHC: Flood damage recovery project 2022	Stage 4: Design Documentation	eThekwini	eThekwini	29/Apr/22	01/Apr/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	972	108	0
	Inanda C CHC Installation Of Water Tank	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	01/Apr/22	01/Apr/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	5 000	35	0
	King Edward VIII Hospital: Flood Damage Recovery 2022	Stage 4: Design Documentation	eThekwini	eThekwini	29/Apr/22	01/Apr/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	8 000	3 000	0
	Greys Hospital - Upgrade and renovation to Nurses and Doctors accommodation	Stage 5: Works	Umgungundlovu	The Msunduzi	02/Jan/19	01/Apr/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	40 563	9 727	20 000	6 000	1 875
	KwaNgcolosi Clinic: Flood Damage Recovery Project 2022	Stage 4: Design Documentation	eThekwini	eThekwini	29/Apr/22	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 500	0	0
	KZN Childrens Hospital Flood Damage Recovery 2022	Stage 4: Design Documentation	eThekwini	eThekwini	29/Apr/22	01/Apr/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 527	170	0
	Mahatma Ghandi Hospital Flood Damage Recovery 2022	Stage 4: Design Documentation	eThekwini	eThekwini	29/Apr/22	01/Apr/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	5 869	5 000	0
	Greys Hospital - Repairs to flat roofs of the hospitals and concrete spalling	Stage 6a: Design documentation (Production information)	Umgungundlovu	The Msunduzi	02/Jan/19	20/Dec/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	23 290	21 859	500	0	0
	Mahlungulu Clinic Flood Damage Recovery Project 2022	Stage 5: Works	Umkhanyakude	Umhlabuyalingana	29/Apr/22	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	682	682	500	0	0
	Mathungela Clinic Flood Damage Recovery Project 2022	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	29/Apr/22	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 600	0	0
	McCords Hospital Flood Damage Recovery 2022	Stage 4: Design Documentation	eThekwini	eThekwini	29/Apr/22	01/Apr/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	13 712	0	1 520	250	0
	McCords Hospital: EMS College Flood Damage Recovery 2022	Stage 4: Design Documentation	eThekwini	eThekwini	29/Apr/22	01/Apr/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 708	250	0
	Molweni Clinic Flood Damage Recovery Project 2022	Stage 3: Design Development	eThekwini	eThekwini	29/Apr/22	01/Apr/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 300	250	0
	Mpembeni Clinic Flood Damage Recovery Project 2022	Stage 4: Design Documentation	Umkhanyakude	Big Five Hlabisa	29/Apr/22	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 300	0	0
	Mfongosi Clinic - Replace Asbestos with Zincalum Roof	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Nkandla	06/Jan/22	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	36 004	0	900	0	0
	Umgungundlovu Centers of Excellence	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	10/Dec/19	01/Apr/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 000	5 000	10 000
	Ngwelezane Hospital Flood Damage Recovery 2022	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	29/Apr/22	01/Apr/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	5 000	2 000	0
	Nkandla Hospital Flood Damage Recovery 2022	Stage 4: Design Documentation	King Cetshwayo	Nkandla	29/Apr/22	01/Apr/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	8 000	3 000	0
	Wentworth Hospital Flood Damage Recovery 2022	Stage 4: Design Documentation	eThekwini	eThekwini	29/Apr/22	01/Apr/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	10 000	8 011	0
	Phoenix CHC: Flood Damage Recovery project 2022	Stage 4: Design Documentation	eThekwini	eThekwini	29/Apr/22	01/Apr/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	5 345	5 000	0
	Stafford clinic- Renovations	Stage 5: Works	Amajuba	Newcastle	01/Apr/16	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	97	239	358	0	0
	Gcumisa Clinic - Construction of Access Road, Parking, Shelter & Replace Parkhome	Stage 2: Concept/ Feasibility	Umgungundlovu	uMshwathi	24/Jun/20	30/Aug/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 000	0	0
	Townhill Hospital Flood Damage Recovery 2022	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	29/Apr/22	01/Apr/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	2 320	3 480
	Amatikulu RTC - Renovations and Repairs to Training Centre Building	Stage 5: Works	iLembe	Mandeni	30/Nov/15	01/Apr/24	Equitable Share	Programme 8 - Health Facilities Management	3 165	2 235	600	0	0
	EThekwini Centers of Excellence	Stage 1: Initiation/ Pre-feasibility			03/Jan/23	01/Apr/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	5 000	2 999	1 000
	St Marys Hospital Flood Recovery 2022	Stage 4: Design Documentation	eThekwini	eThekwini	29/Apr/22	01/Apr/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	5 130	570	0
	Natalia Building: Replacement of 4 x Generator Sets	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	15/Dec/20	01/Apr/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	13 000	1 077	0
	Charles Johnson Memorial Hospital - Storm damage repairs	Stage 5: Works	Umzinyathi	Nqutu	24/Dec/20	29/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 348	2 213	53	0	0
	Wentworth EMS Station: Flood Damage Recovery 2022	Stage 4: Design Documentation	eThekwini	eThekwini	29/Apr/22	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 541	0	0
	eZakheni C - Replace Asbestos with Zinculum roof	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	06/Jan/22	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	0	0
	KwaMagwaza Hospital - New Perimeter fence	Stage 4: Design Documentation	King Cetshwayo	Mthonjaneni	11/Oct/22	01/Apr/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	11 250	750	0
	Townhill Hospital - Replacement of MV switchgear	Stage 6a: Design documentation (Production information)	Umgungundlovu	The Msunduzi	02/Jan/19	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	4 874	4 940	250	0	0
	Umgeni Hospital - Roof Replacement	Stage 5: Works	Umgungundlovu	uMngeni	02/Jan/19	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	4 819	2 070	300	0	0

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available 23/24	MTEF Forward Estimates 24/25	25/26
					Date: start	Date: finish							
	Inanda C CHC - Asbestos Eradication & Associated Roofing Works (flood recovery)	Stage 6a: Design documentation (Production information)	eThekwini	eThekwini	18/Jan/21	31/Jul/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 950	2 123	150	0	0
	King Cetshwayo District Clinics - Cluster 1 Asbestos Eradication & Associated Roofing Works in 4 Cli	Stage 3: Design Development			18/Jan/21	01/Apr/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	5 000	200	0
	King Cetshwayo District Clinics - Cluster 2 Asbestos Replacement Programme (6 Clinics)	Stage 4: Design Documentation			18/Jan/21	01/Apr/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 000	11 000	0
	King Cetshwayo District Clinics - Cluster 3 Asbestos Replacement Programme (5 Clinics)	Stage 2: Concept/ Feasibility			18/Jan/21	01/Apr/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	36 004	0	5 000	12 000	2 000
	KwaDabeka CHC - Asbestos Eradication & Associated Roofing Works	Stage 5: Works	eThekwini	eThekwini	18/Jan/21	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	7 991	7 282	400	0	0
	Kwamakhutha Clinic - Asbestos Eradication & Associated Roofing Works (flood recovery)	Stage 4: Design Documentation	eThekwini	eThekwini	18/Jan/21	01/Apr/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 589	500	0
	Kwamashu Poly clinic - Asbestos Eradication & Associated Roofing Works (flood recovery)	Stage 5: Works	eThekwini	eThekwini	24/Nov/21	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	6 189	2 254	300	0	0
	Mfume Clinic - Asbestos Eradication & Associated Roofing Works (flood recovery)	Stage 4: Design Documentation	eThekwini	eThekwini	18/Jan/21	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 800	0	0
TOTAL: Rehabilitation, Renovations & Refurbishment(157 projects)									**522 681**	**252 365**	**536 273**	**325 183**	**203 237**
4. Upgrading and Additions													
	General Justice Gizenga Mpanza Regional Hosp- Modifications to the old Maternity Unit	Stage 1: Initiation/ Pre-feasibility	iLembe	KwaDukuza	11/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 000	17 000	2 000
	Hlabisa EMS Station - Construction of New Wash Bay	Stage 4: Design Documentation	Umkhanyakude	Big Five Hlabisa	18/Jan/21	30/Jan/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	7 842	844	2 000	400	0
	Ndwedwe EMS Station - Construction of New EMS Wash Bay	Stage 4: Design Documentation	iLembe	Ndwedwe	06/Apr/15	01/Apr/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 847	176	0
	Ngwelezane Hospital - Construction of New Orthotics and Prosthetics Centre with Parking Area	Stage 3: Design Development	King Cetshwayo	uMhlathuze	07/Jul/17	01/Apr/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	48 047	1 636	2 000	10 000	15 000
	Ngwelezane Hospital - HVAC replacement in OPD, Phamarcy, CSSD,H-Care, etc	Stage 3: Design Development	King Cetshwayo	uMhlathuze	20/Nov/20	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 012	402	2 000	19 000	8 598
	Nkandla Hospital - Construction of New EMS Wash Bay	Stage 3: Design Development	King Cetshwayo	Nkandla	06/Apr/15	01/Apr/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	7 945	730	3 700	500	0
	Mfundo Arnold Lushaba CHC- Construction of New EMS Wash Bay	Stage 4: Design Documentation	Ugu	Umzumbe	06/Apr/15	01/Apr/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 165	140	0
	Hlengimpilo Clinic - Installation of standby Generator Set	Stage 5: Works	Zululand	Nongoma	16/Nov/21	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	695	0	50	0	0
	Hlengisizwe CHC - Supply and Commissioning of Staff Park homes	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	13/Aug/21	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 095	755	0
	Ibisi Clinic - Installation of Standby Generator Set	Stage 5: Works	Harry Gwala	Umzimkhulu	16/Nov/21	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	50	0	0
	Inhlwathi Clinic - Install a 20kl elevated steel water tank	Stage 5: Works	Umkhanyakude	Big Five Hlabisa	06/Jan/22	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	850	200	50	0	0
	Kearsney Clinic -Installation of Standby Generator Set	Stage 5: Works	iLembe	KwaDukuza	16/Nov/21	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	0	0
	Khambi Clinic - Installation of standby Generator Set	Stage 5: Works	Zululand	Abaqulusi	16/Nov/21	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	495	0	50	0	0
	King Dinuzulu Hospital - Installation of HVAC in Oral & Dental Training Centre	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	10/Dec/20	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 000	8 000	92
	King Edward VIII - Upgrade of the main substation and protection system	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	07/Jan/22	31/Jul/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	200	0	0
	Prince Mshiyeni Hospital: Installation of Boreholes	Stage 5: Works	eThekwini	eThekwini	01/Feb/23	30/Apr/23	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	0	0
	KwaNkundla Clinic - Installation of standby Generator Set	Stage 5: Works	Zululand	uPhongolo	16/Nov/21	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	494	0	34	0	0

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					23/24	24/25	25/26
	KwaZulu Natal Provincial Central Laundry - Installation of Compressor & Accessories	Stage 6a: Design documentation (Production information)	eThekwini	eThekwini	11/Oct/21	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	499	0	662	0	0
	Ladysmith Gateway Clinic - Installation of the standby generator set	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Apr/21	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	554	199	100	0	0
	Highway House Mayville: Installation of a Generator	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	03/Jan/23	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	100	0	0
	Louwsburg Clinic - Installation of standby Generator Set	Stage 5: Works	Zululand	Abaqulusi	16/Nov/21	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	478	0	50	0	0
	KZN Childrens Hospital: Generator Installation	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	03/Jan/23	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	100	0	0
	Wentworth EMS Base: Replacement of Generator	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	03/Jan/23	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	100	0	0
	Machibini Clinic - Installation of Standby Generator Set	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Big Five Hlabisa	16/Nov/21	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	648	0	50	0	0
	Madadeni Hospital - Installation of the Generating Set for the Operating Theatre	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	07/Jan/22	01/Apr/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 100	200	0
	Magagadolo Clinic - Installation of standby Generator Set	Stage 6a: Design documentation (Production information)	Zululand	Ulundi	16/Nov/21	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	498	0	38	0	0
	Mahashini Clinic - Installation of standby Generator Set	Stage 5: Works	Zululand	Nongoma	01/Apr/16	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	483	0	33	0	0
	Makhosini Clinic - Installation of standby Generator Set	Stage 5: Works	Zululand	Ulundi	16/Nov/21	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	499	0	39	0	0
	Makhwela Clinic - Installation of standby Generator Set	Stage 5: Works	Zululand	Abaqulusi	16/Nov/21	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	497	447	50	0	0
	KwaMashu CHC: Additional Space Chronic Area	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	03/Jan/23	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	50	0	0
	Murchison Hospital: Replacement of MRD Park homes	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	03/Jan/23	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	50	0	0
	Mandlanzini Clinic - Installation of Standby Generator set	Stage 6a: Design documentation (Production information)	King Cetshwayo	uMhlathuze	17/Nov/21	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	475	0	50	0	0
	Cato Manor CHC: Replacement of a Generator	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	03/Jan/23	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	100	0	0
	Maphophoma Clinic - Installation of standby Generator Set	Stage 5: Works	Zululand	Nongoma	16/Nov/21	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	685	0	45	0	0
	Margate Clinic - Install 20kl steel elevated water tank	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	06/Jan/22	31/May/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	180	0	0
	Mashona Clinic - Installation of standby Generator Set	Stage 5: Works	Zululand	Ulundi	16/Nov/21	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	500	0	40	0	0
	Mnqobokazi Clinic - Installation of Standby Generator Set	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Big Five Hlabisa	16/Nov/21	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	50	0	0
	Mntungwana Clinic - Installation of Standby Generator Set	Stage 4: Design Documentation	Harry Gwala	Ubuhlebezwe	17/Jan/22	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	0	0
	Molweni Clinic- Installation of Standby Generator Set	Stage 4: Design Documentation	eThekwini	eThekwini	16/Nov/21	01/Apr/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	600	300	0
	Mondlo 2 Clinic - Installation of standby Generator Set	Stage 5: Works	Zululand	Abaqulusi	16/Nov/21	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	499	0	40	0	0
	Mpembeni Clinic - Installation of Standby Generator Set	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Big Five Hlabisa	16/Nov/21	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	50	0	0
	Mpukunyoni Clinic - Installation of Standby Generator Set	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Big Five Hlabisa	16/Nov/21	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	729	0	50	0	0
	Mpungamhlophe Clinic - Install a 20kl elevated steel water tank	Stage 5: Works	Zululand	Ulundi	03/Jan/22	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	50	0	0
	Ncemaneni Clinic - Installation of standby Generator Set	Stage 6a: Design documentation (Production information)	Zululand	Ulundi	16/Nov/21	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	498	0	38	0	0
	Ndwebu Clinic - Install a 20kl elevated water tank	Stage 2: Concept/ Feasibility	Ugu	Umzumbe	06/Jan/22	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	50	0	0
	Ndwebu Clinic -Installation of Standby Generator Set	Stage 5: Works	Ugu	Umzumbe	16/Nov/21	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	0	0
	Malaria Camps - Upgrade and Additions	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	01/Apr/20	29/May/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	4 347	8 695	6 521
	Ngqeku Clinic - Installation of standby Generator Set	Stage 5: Works	Zululand	Nongoma	16/Nov/21	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	490	0	40	0	0
	Nhlopheni Clinic - Installation of standby Generator Set	Stage 5: Works	Zululand	Ulundi	16/Nov/21	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	697	0	47	0	0

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					23/24	24/25	25/26
	Mayors Walk CPS - Upgrades into a Central Provincial Records Repository and Stores Phase 1	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	03/Feb/20	01/Apr/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	2 700	16 733	25 600
	Wentworth Hospital: Generator Replacement	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	03/Jan/23	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	100	0	0
	Nomdiya Clinic - Installation of standby Generator Set	Stage 6a: Design documentation (Production information)	Zululand	Ulundi	16/Nov/21	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	498	0	38	0	0
	Nsimbini Clinic - Install a 20kl elevated steel water tank	Stage 5: Works	eThekwini	eThekwini	06/Jan/22	31/May/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	35	0	0
	Ntshongwe Clinic - Installation of Standby Generator Set	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umhlabuyalingana	16/Nov/21	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	50	0	0
	Ombimbini Clinic - Installation of standby Generator Set	Stage 5: Works	Zululand	Nongoma	16/Nov/21	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	696	0	46	0	0
	Park Ryne PHC - Installation of Generator Set	Stage 5: Works	Ugu	Ray Nkonyeni	17/Nov/21	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	54	0	50	0	0
	Paulpietersburg Satellite Clinic - Installation of standby Generator Set	Stage 5: Works	Zululand	eDumbe	16/Nov/21	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	500	0	50	0	0
	eThekwini District: UPS Replacement programme	Stage 5: Works			04/Jan/21	01/Apr/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	7 500	0	5 000	1 000	0
	PPSD - Installation of HVAC Sytem	Stage 3: Design Development	eThekwini	eThekwini	11/Jun/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	4 000	300	0
	Port Shepstone Hospital - Replace two standby generators	Stage 5: Works	Ugu	Ray Nkonyeni	04/Jan/21	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	4 782	3 952	430	0	0
	Harry Gwala Regional Hospital - New Maternity & Neonatal Unit	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	17/Nov/21	31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	50	5 000	45 001
	eThekwini Infrastructure Hub-Installation of Undercover Parking	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	03/Jan/23	01/Apr/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	100	0
	Uthukela District EMS - Package 2: Construction of 2 EMS Ambulance Base Wash-bays in 2 Facilities	Stage 1: Initiation/ Pre-feasibility			22/Jan/21	01/Apr/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	3 661	4 881	3 661
	Natalia Building - Security Upgrade	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	22/Feb/21	31/Mar/27	Equitable Share	Programme 8 - Health Facilities Management	0	0	3 000	30 000	60 000
	Qalukubheka Clinic - Installation of standby Generator Set	Stage 5: Works	Zululand	uPhongolo	16/Nov/21	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	500	0	50	0	0
	Natalia Building - New Staff Carports	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	06/Jan/20	31/Mar/25	Equitable Share	Programme 8 - Health Facilities Management	0	0	8 100	900	0
	Harry Gwala Regional Hospital - Alterations and Additions to (A & E) and OPD	Stage 7: Close out	Umgungundlovu	The Msunduzi	01/Apr/10	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	141 754	49 461	10	0	0
	Sangcwaba Clinic -Installation of standby Generator Set	Stage 5: Works	Harry Gwala	Ubuhlebezwe	16/Nov/21	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	0	0
	Scottburgh Clinic - Install 20kl elevated steel water tank	Stage 4: Design Documentation	Ugu	Umdoni	06/Jan/22	31/May/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	180	0	0
	Southport Clinic - Install a 20kl elevated steel water tank	Stage 3: Design Development	Ugu	Ray Nkonyeni	06/Jan/22	31/May/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	180	0	0
	Southport Clinic - Installation of Standby Generator set	Stage 5: Works	Ugu	Ray Nkonyeni	17/Nov/21	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	50	0	0
	Sovane Clinic - Installation of standby Generator Set	Stage 6a: Design documentation (Production information)	Zululand	Nongoma	16/Nov/21	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	490	0	50	0	0
	St Apollinaris Gateway Clinic - Installation of Standby Generator Set	Stage 5: Works	Harry Gwala	Dr Nkosazana Dlamini Zuma	16/Nov/21	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	0	0
	McCords Hospital-EMS College of Emergency Care - Installation of New 250 kVA generator including as	Stage 4: Design Documentation	eThekwini	eThekwini	06/Jan/22	01/Apr/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 000	500	0
	Thengane Clinic - Installation of Standby Generator Set	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umhlabuyalingana	17/Nov/21	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	5	0	0
	Thulasizwe Gateway Clinic - Installation of Generator Set	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	16/Nov/21	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	50	0	0
	Tobolsk Clinic - Installation of Generator Set	Stage 6a: Design documentation (Production information)	Zululand	uPhongolo	16/Nov/21	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	488	0	50	0	0
	Townhill Hospital - Installation of 72-hour emergency water storage system	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	300	3 700	15 600

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					Date: start	Date: finish					23/24	24/25	25/26
	Umgungundlovu EMS - Replace Parkhome Office with a New Permanent Structure	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	25/Mar/21	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1	100	500
	Umtentweni Clinic - Install a 20kl elevated steel water tank	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	06/Jan/22	31/May/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	180	0	0
	Umtentweni Clinic - Installation of Standby Generator set	Stage 5: Works	Ugu	Ray Nkonyeni	17/Nov/21	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	50	0	0
	Uthukela District EMS - Package 3: Construction of 2 EMS Ambulance Base Wash-bays in 2 Facilities	Stage 1: Initiation/ Pre-feasibility			24/Nov/21	01/Apr/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	3 651	4 869	3 651
	Umkhanyakude District EMS - Package 3: Construction of 2 EMS Wash-bays in 2 Facilities	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umzimkhulu	25/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	8 800	2 400	602
	Various Hospitals- Package 1: Construction of 4 EMS Ambulance Base Wash-bays in 4 Hospitals	Stage 1: Initiation/ Pre-feasibility			24/Nov/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	7 351	9 802	7 351
	Vryheid Hospital - New Theatres & Critical Care	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	25/Jan/21	30/Mar/29	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	100	300	15 000
	Wela Clinic - Install a 20kl elevated steel water tank	Stage 5: Works	Zululand	Ulundi	06/Jan/22	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	769	0	50	0	0
	King Cetshwayo District EMS - Package 1: Construction of 3 EMS Ambulance Base Wash-bays in 3 Facilit	Stage 1: Initiation/ Pre-feasibility			25/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	6 500	7 100	992
	Weza Clinic - Install a 20kl elevated steel water tank	Stage 4: Design Documentation	Ugu	uMuziwabantu	06/Jan/22	31/May/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	180	0	0
	Weza Clinic - Installation of Standby Generator Set	Stage 5: Works	Ugu	uMuziwabantu	16/Nov/21	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	50	0	0
	KwaZulu Provincial Central Laundry - Erect additional ablutions and provide parking space	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	01/Dec/20	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 700	173	0
	Zilulwane Clinic - Installation of Generator Set	Stage 6a: Design documentation (Production information)	Zululand	Ulundi	16/Nov/21	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	449	449	50	0	0
	Umzimkhulu Hospital - Replacement of Perimeter Fence	Stage 5: Works	Harry Gwala	Umzimkhulu	31/Jan/22	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	14 291	5 199	8 000	0	0
	KwaShoba Clinic - Installation of standby Generator Set	Stage 5: Works	Zululand	uPhongolo	16/Nov/21	31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	498	0	38	0	0
	Christ the King Hospital - New OPD / Core Block	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	29/Apr/22	30/Mar/29	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	200	500	20 000
	Dundee Hospital - New Theatres & Critical Care	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	25/Jan/21	30/Mar/29	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	100	300	15 000
	Zululand District EMS - Package 2: Construction of 4 Ambulance Base Wash-bays	Stage 1: Initiation/ Pre-feasibility			23/Jan/21	31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	19 000	4 900
	Christ the King Hospital - New Theatres & Critical Care	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	29/Apr/22	30/Mar/29	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	100	300	0
	Amajuba District EMS - Package 4: Construction of 3 Ambulance Base Wash-bays	Stage 1: Initiation/ Pre-feasibility			22/Jan/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	4 000	51 000	1 804
	Edendale Hospital-Completion Contract for Conversion from Steam to Electrical and 7 Air Handling Uni	Stage 7: Close out	Umgungundlovu	The Msunduzi	09/Oct/15	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	23 896	14 699	5	0	0
	Murchison Hospital - Replace Theatre HVAC System	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	05/Jun/15	26/Jul/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	549	443	813	0	0
	Osindisweni Hospital - New Decentralized MDR Unit	Stage 5: Works	eThekwini	eThekwini	01/Apr/10	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	121 098	98 012	4 127	0	0
	Port Shepstone Hospital-New 28 bedded Psychiatric Unit	Stage 3: Design Development	Ugu	Ray Nkonyeni	02/Apr/13	31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	811 969	17 856	5 000	15 000	30 000
	Umphumulo Hospital - New Core Block	Stage 2: Concept/ Feasibility	iLembe	Maphumulo	01/Apr/09	31/Aug/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	12 191	584	12 000	12 000	50 000
	Addington Hospital - Installation of a backup chiller	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	01/Apr/15	04/Aug/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	5 000	220	2 000	17 000	9 000
	Hlabisa Hospital- Upgrade OPD	Stage 6a: Design documentation (Production information)	Umkhanyakude	Big Five Hlabisa	02/Apr/12	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	202 815	235 972	1 109	0	0
	Dundee Hospital - Assessment and Upgrade of HVAC System	Stage 4: Design Documentation	Umzinyathi	Endumeni	01/Apr/16	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	217	2 202	5 000	12 500	2 368

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					Date: start	Date: finish					23/24	24/25	25/26
	King Dinuzulu Hospital - New Helistop	Stage 4: Design Documentation	eThekwini	eThekwini	23/Feb/16	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	287	966	3 000	3 000	0
	King Dinuzulu Hospital - New TB Complex (Completion Contract)	Stage 4: Design Documentation	eThekwini	eThekwini	01/Apr/16	31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	3 329	12 277	10 000	20 000	25 000
	King Dinuzulu Hospital - Replace chiller, Level 1 Hospital. Additions to A/C TB Multistorey.	Stage 5: Works	eThekwini	eThekwini	01/Apr/16	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	165	8 916	300	0	0
	Ladysmith Hospital - 72 hr Water and Fire Storage Upgrade	Stage 5: Works	Uthukela	Alfred Duma	22/Feb/19	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	372	2 037	10 557	1 653	0
	R K Khan Hospital - Replacement of 2x Cooling Towers	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	14/Oct/15	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 174	584	2 000	15 000	1 000
	St Aidans Hospital - Assessment and Upgrading of the central A/C system & Establish Haemodialysis	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	01/Apr/16	01/Apr/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 914	270	2 000	13 000	1 000
	Benedictine Hospital- New 35 Bed Mental Health Unit.	Stage 2: Concept/ Feasibility	Zululand	Nongoma	18/Jan/18	26/Feb/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	100	1 500	3 000
	Bethesda Hospital: New 65 bed Male, Female and Adolescent Mental Health Unit.	Stage 2: Concept/ Feasibility	Umkhanyakude	Jozini	01/Apr/16	01/Jun/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	200	1 500	5 000
	Driefontein Clinic - Sewer system upgrade	Stage 3: Design Development	Uthukela	Alfred Duma	01/Apr/16	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	41	512	1 500	806	0
	Dundee Regional Laundry - Upgrade steam reticulation	Stage 6a: Design documentation (Production information)	Umzinyathi	Endumeni	04/Apr/16	31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	61 761	12 106	1 000	1 200	1 407
	Ekubungazeleni Clinic - Re-route existing sewer line & upgrading the existing septic tank	Stage 6a: Design documentation (Production information)	Zululand	Nongoma	01/Apr/16	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 764	1 737	400	0	0
	Greys Hospital- Restoration of HVAC System Phase 1	Stage 3: Design Development	Umgungundlovu	The Msunduzi	01/Apr/16	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 684	3 484	500	1 500	2 500
	Kwayanguye Clinic (Kwamag)- Upgrade of sewer plant	Stage 6a: Design documentation (Production information)	King Cetshwayo	Mthonjaneni	01/Apr/16	01/Apr/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 828	1 990	0	300	0
	Madadeni Hospital- Replacement of Reservoir tank	Stage 5: Works	Amajuba	Newcastle	20/Jan/22	01/Apr/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	18 355	15 255	9 000	1 600	0
	Mahatma Gandhi Memorial Hospital - Replace aircon unit to high care NICU	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	01/Apr/16	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	188	332	200	1 500	0
	Natalia Building - HVAC System Renewal	Stage 2: Concept/ Feasibility	Umgungundlovu	The Msunduzi	01/Apr/17	30/Jun/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	2 000	40 000	70 000
	Newcastle Hospital - Installation of NICU HVAC system	Stage 4: Design Documentation	Amajuba	Newcastle	01/Apr/16	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	124	186	60	0	0
	Niemeyer Memorial Hospital- New borehole.	Stage 5: Works	Amajuba	Emadlangeni	01/Apr/16	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 473	968	551	0	0
	Phoenix CHC- Installation Of New Water Tank	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	01/Apr/16	01/Apr/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 340	5 460	0
	Prince Mshiyeni Memorial Hospital -MV switchgear replacement	Stage 6a: Design documentation (Production information)	eThekwini	eThekwini	01/Mar/17	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	20 232	21 713	1 862	0	0
	Rietvlei Hospital - Upgrade of Water and Sewer System	Stage 3: Design Development	Harry Gwala	Greater Kokstad	03/Apr/17	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	174	3 114	1 000	10 000	20 000
	Sokhulu Clinic (Nsel Chc)- New borehole	Stage 5: Works	King Cetshwayo	uMhlathuze	01/Apr/16	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 373	477	1 093	0	0
	St Aidans Hospital-water storage tank	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	01/Apr/16	01/Apr/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	0	3 750	0
	Tongaat CHC- Installation Of New Water Tank	Stage 4: Design Documentation	eThekwini	eThekwini	01/Apr/16	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	600	0	0
	Wentworth Hospital- Restoration of HVAC system supplying theatre	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	24/Mar/17	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	7 000	2 000	0
	Newcastle Hospital -Installation of packaged HVAC units to Theatres 1, 2, 3 and 4	Stage 5: Works	Amajuba	Newcastle	01/Apr/16	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	16 154	10 697	1 784	0	0
	Northdale Hospital - Renovate Existing Nurses Home and Construct new 28 Uni	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	01/Apr/11	01/Apr/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 300	5 434	21 700	24 700	15 500
	St Apollinaris Hospital - Reconfigure Existing Building to provide for Neonatal Nursery	Stage 3: Design Development	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/14	31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	17 500	3 837	10 000	15 000	20 000
	General Justice Gizenga Mpanza Regional Hosp- New 28 Bedded Psychiatric Unit	Stage 3: Design Development	iLembe	KwaDukuza	20/Jul/11	31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	9 729	5 654	4 038	25 248

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available 23/24	MTEF Forward Estimates 24/25	25/26
					Date: start	Date: finish							
	Dundee Regional Laundry - Laundry Equipment	Stage 5: Works	Umzinyathi	Endumeni	01/Dec/17	31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	42 000	46 250	2 000	500	2 000
	Dundee Regional Laundry - Upgrade to the Regional Laundry Building	Stage 5: Works	Umzinyathi	Endumeni	05/May/14	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	5 000	10 886	900	0	0
	Ladysmith Hospital - Replacement of Sewer Reticulation	Stage 5: Works	Uthukela	Alfred Duma	01/Apr/16	31/Oct/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	14 746	9 222	1 198	0	0
	Murchison Hospital - Installation of Fencing	Stage 5: Works	Ugu	Ray Nkonyeni	08/Feb/18	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	3 852	2 691	193	0	0
	Nkonjeni Hospital - Build a new Neonatal facility & renovate existing	Stage 5: Works	Zululand	Ulundi	02/Apr/13	01/Apr/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	77 113	39 249	32 000	5 000	0
	Wentworth Hospital - Investigate and Implement Requirements for Fire and Emergency Services	Stage 3: Design Development	eThekwini	eThekwini	01/Apr/16	31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	15 000	4 446	1 000	5 000	5 000
	Newcastle Hospital - Package C - Perimeter Fencing , Lighting,Roof Coverings , Medical Waste Room	Stage 5: Works	Amajuba	Newcastle	01/Apr/19	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	27 964	31 480	1 000	0	0
	Nkonjeni Hospital - New flats to accommodate 75 nursing staff & students	Stage 4: Design Documentation	Zululand	Ulundi	22/Nov/19	31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	11 122	10 000	60 000	60 000
	Sokhela Clinic- Clinic Expansion to include Hast Unit and Midwife Obstetric Unit	Stage 5: Works	Harry Gwala	Dr Nkosazana Dlamini Zuma	13/Apr/16	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	31 348	7 272	15 000	4 217	0
	Ex Boys Model School- Installation of archive containers for SCM	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	02/Jan/19	31/Mar/25	Equitable Share	Programme 8 - Health Facilities Management	0	0	1 500	0	0
	Town Hill Hospital & Office Park: Rehabilitation of roads, covered parking, entrances and stormwater	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	02/Jan/19	31/Mar/25	Equitable Share	Programme 8 - Health Facilities Management	0	0	7 650	22 950	0
	Addington Hospital - Restoration Of Fire Services	Stage 5: Works	eThekwini	eThekwini	05/Oct/18	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	29 089	30 532	1 730	0	0
	Addington Hospital - Upgrade and Replacement of the MV switchgears and upgrade to the distribution s	Stage 6a: Design documentation (Production information)	eThekwini	eThekwini	02/Jan/19	01/Apr/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	10 693	8 330	350	550	750
	Addington Nursing Campus - Restoration of Water, Sewer & Fire Services at Nurses Accomodation	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	25/Jul/18	31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 172	949	7 000	10 000	7 000
	Emmaus hospital - Upgrade of MV and LV electrical distribution system.	Stage 2: Concept/ Feasibility	Uthukela	Okhahlamba	01/Jun/20	01/Apr/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 200	500	0
	Estcourt Hospital - Upgrade of electrical distribution system.	Stage 3: Design Development	Uthukela	Inkosi Langalibalele	02/Jan/19	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	50	0	0
	Fort Napier Hospital - Upgrade and Replacement of MV Switchgears	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	02/Jan/19	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 120	0	0
	GJ Crookes Hospital - Replacement of Maternity Ward Building HVAC System	Stage 1: Initiation/ Pre-feasibility	Ugu	Umdoni	02/Jan/19	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	2 000	500
	GJ Crookes Hospital - Replacement of Operating Theatre HVAC System	Stage 1: Initiation/ Pre-feasibility	Ugu	Umdoni	02/Jan/19	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 000	400	0
	Amajuba District Clinics - Installation of 9 Standby Generator Sets DOH	Stage 6a: Design documentation (Production information)			02/Jan/19	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	8 050	4 505	100	0	0
	Zululand District Clinics - Installation of 16 Standby Generator Sets DoH	Stage 5: Works			02/Jan/19	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	4 800	7 838	250	0	0
	UMkhanyakude District Clinics - Installation of 23 Standby Generator Sets DoH	Stage 5: Works			02/Jan/19	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	12 527	5 338	527	0	0
	UMzinyathi District Clinics - Installation of 30 Standby Generator Sets DOH	Stage 5: Works			02/Jan/19	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	14 734	12 396	5 889	0	0
	Ladysmith Hospital - Upgrade and Replacement of MV switchgears in main substation and upgrade of th	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Feb/21	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 000	100	0

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					23/24	24/25	25/26
	Madadeni Hospital - Replacement of Steam Line	Stage 6a: Design documentation (Production information)	Amajuba	Newcastle	08/Apr/19	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	42 292	39 883	740	0	0
	Madadeni Hospital - Upgrade of the MV distribution system for reliability and protection system	Stage 2: Concept/ Feasibility	Amajuba	Newcastle	02/Jan/19	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 100	200	0
	St Appolinaris Hospital- 72 Hour Emergency Water Storage	Stage 2: Concept/ Feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/19	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	977	0	900	50	0
	GJGMRH (Stanger) -Upgrade and Replacement of the MV switchgears and upgrade to the distribution syst	Stage 2: Concept/ Feasibility	iLembe	KwaDukuza	02/Jan/19	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	239	274	2 600	100	0
	Harry Gwala District - Installation Of 19 x 20kl Elevated Water Tanks	Stage 5: Works			25/Jan/19	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	6 186	0	213	0	0
	King Cetshwayo District - Installation Of 21 x 20kl Elevated Water Tanks	Stage 5: Works			25/Jan/19	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	12 905	10 907	2 400	0	0
	Ugu District - Installation Of 20 x 20kl Elevated Water Tanks	Stage 6a: Design documentation (Production information)			25/Jan/19	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	8 824	9 984	452	0	0
	Umkhanyakude District - Installation Of 12 x 20kl Elevated Water Tanks	Stage 4: Design Documentation			25/Jan/19	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	5 090	3 039	200	0	0
	Uthukela District - Installation of 15 x 20kl elevated water tanks in 14 Clinic & 1 Mortuary	Stage 5: Works			25/Jan/19	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	7 396	1 865	3 200	0	0
	Zululand District - Installation Of 18 x 20kl Elevated Water Tanks	Stage 5: Works			25/Jan/19	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	3 908	9 487	629	0	0
	Bethesda: Replace Mortuary with Containerised Mortuary	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	02/Jan/19	26/Feb/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	200	0	0
	Ladysmith Hospital - New 65 Bed Male, Female and Adolescent Mental Health Unit.	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	10/Oct/18	30/Nov/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	100	100	10
	Madadeni Hospital : Upgrades to the Student Accommodation	Stage 4: Design Documentation	Amajuba	Newcastle	01/Mar/19	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 000	11 062	25 000	22 197	0
	Murchison Hospital- Alterations and Renovations to Staff Accommodation	Stage 5: Works	Ugu	Ray Nkonyeni	02/Jul/18	01/Apr/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	31 265	5 021	21 500	10 658	0
	Stafford Clinic - New Borehole	Stage 5: Works	Amajuba	Newcastle	05/Mar/18	31/May/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 529	512	180	0	0
	Zululand Generators Program	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	03/Jan/23	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	50	3 000	6 800
	Thembalesizwe Clinic - Replacement of Septic Tanks	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	02/Jan/19	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	200	0	0
	Vryheid Hospital - New OPD	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	02/Jan/19	31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	400	1 000	50 000
	Benedictine Hospital - Upgrade water reticulation	Stage 4: Design Documentation	Zululand	Nongoma	02/Jan/19	01/Apr/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	354	187	2 000	2 000	200
	Benedictine hospital - Construction of new OPD core block	Stage 1: Initiation/ Pre-feasibility	Zululand	Nongoma	02/Jan/19	31/Mar/29	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	50	1 000	10 000
	Caluza Clinic - Additional Parking	Stage 5: Works	Umgungundlovu	The Msunduzi	18/Jun/21	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 903	1 679	95	0	0
	Zululand Nursing College - Conversion of KZN Legislature to Nursing College	Stage 4: Design Documentation	Zululand	Ulundi	02/Oct/17	31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	3 847	500	25 000	15 000
	Estcourt Hospital: New 35 bed Mental Health Unit	Stage 2: Concept/ Feasibility	Uthukela	Inkosi Langalibalele	03/Apr/18	31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	100	1 000	1 500
	Vryheid Hospital - New Staff Accommodation	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	09/Jan/23	30/Mar/29	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	100	200	3 000
	EG & Usher Hospital - Install heating and cooling system in all wards, upgrade distribution boards	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Greater Kokstad	02/Jan/19	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	50	50	0
	King Edward VIII Hospital - Construct New Radiology Department Block and Convert the Existing X-Ray	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	02/Jan/19	30/Apr/29	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	100	500	1 000
	King Edward-Upgrade and Additions to Maternity and Labour Wards	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	02/Jan/19	30/Mar/29	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	100	500	0

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					Date: start	Date: finish					23/24	24/25	25/26
	Ladysmith Hospital - Installation of water and fire reticulation	Stage 2: Concept/ Feasibility	Uthukela	Alfred Duma	02/Jan/19	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	3 500	15 546	15 346
	Mseleni Hospital - Sewer Upgrade	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	02/Jan/19	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	445	4 200	4 000	200
	Mseleni Hospital-72 Hour Emergency Water Storage	Stage 2: Concept/ Feasibility	Umkhanyakude	Umhlabuyalingana	01/Apr/19	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	977	0	1 400	50	0
	Murchison Hospital - Upgrade Neonatal Nursery and Waste Centre	Stage 2: Concept/ Feasibility	Ugu	Ray Nkonyeni	02/Jan/19	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 261	0	4 550	2 000	1 000
	Nseleni CHC- Fencing of the newly acquired site	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	01/Apr/19	30/Sep/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	300	0	0
	Osindisweni Hospital - Perimeter security fence to be installed	Stage 5: Works	eThekwini	eThekwini	02/Jan/19	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	5 530	6 078	300	0	0
	Prince Mshiyeni Hospital - Installation of the HVAC redundancy in 3 theatres	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	28/Jan/19	01/Apr/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	4 000	500
	PMMH: New 65 Bed Male, Female and Adolescent Mental Health Unit.	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	28/Jan/19	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	15 000	7 000
	Riverside Clinic - New septic tank	Stage 2: Concept/ Feasibility	Harry Gwala	Ubuhlebezwe	02/Jan/19	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	600	0	0
	RK Khan Hospital : Construction of a new Psychiatric Unit	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	02/Jan/19	31/Mar/29	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 500	15 000	25 000
	GJGMRH (Stanger) - New Road & Bridge, Bulk Store, Archives & Fencing	Stage 2: Concept/ Feasibility	iLembe	KwaDukuza	02/Jan/19	31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	985	448	1 000	7 000	17 000
	GJGMRH (Stanger) - Conversion from Water to Air-cooled	Stage 1: Initiation/ Pre-feasibility	iLembe	KwaDukuza	02/Jan/19	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 000	12 000	500
	Murchison Hospital-Storm water management and repair outlets, fence and storm water Headers	Stage 5: Works	Ugu	Ray Nkonyeni	02/Jan/19	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	3 000	455	2 020	680	0
	Addington Hospital- Replace 16 Schindler Lifts	Stage 5: Works	eThekwini	eThekwini	01/Apr/19	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	18 000	23 620	1 000	0	0
	KwaZulu Provincial Central Laundry - Extension of Sorting Area	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	19/Aug/21	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	850	0	0
	Umzimkhulu Hospital - New Psychiatric Unit, Forensic Wards and Staff Accommodation	Stage 2: Concept/ Feasibility	Harry Gwala	Umzimkhulu	01/Mar/17	31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	60 000	3 488	12 000	12 000	12 000
	KwaZulu Provincial Central Laundry - HVAC Upgrade	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	19/Aug/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 500	2 100	500
	Queen Nandi Hospital: Replacement of a Generator	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	03/Jan/23	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	50	0	0
	RK Khan: Replace Steam Dependent Equipment with Electrical	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	19/Aug/21	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	4 000	0	0
	St Aidans Hospital - Installation of Heat Pumps	Stage 4: Design Documentation	eThekwini	eThekwini	19/Aug/21	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	800	0	0
	St Marys Hospital - Refurbishment of the Laundry and Installation	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	19/Aug/21	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 500	3 000	0
	KwaZulu Provincial Central Laundry - Installation of Additional Drying Capacity	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	19/Aug/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	300	2 400	300
	Murchison Hospital - Replacement of Steam Dependent Equipment with Electrical Equipment	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	19/Aug/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	0	2 500	2 000
	Dundee Hospital - New Mental Health Unit	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	06/Jan/22	01/Apr/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	100	300	3 000
	Bethesda Hospital - New OPD	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	26/Aug/21	30/Nov/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	200	500	15 000
	Addington Gateway - Installation of Standby Generator set	Stage 5: Works	eThekwini	eThekwini	16/Nov/21	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	300	0	0
	Bhekumthetho Clinic - Installation of standby Generator Set	Stage 5: Works	Zululand	Abaqulusi	17/Nov/21	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	694	0	50	0	0
	Port Shepstone Hospital - Installation of a reservoir and a borehole	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	03/Jan/23	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	50	0	0
	Brackenham Clinic - Installation of Standby Generator Set	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	16/Nov/21	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	50	0	0

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Table B5: Health
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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available 23/24	MTEF Forward Estimates	
					Date: start	Date: finish						24/25	25/26
	St Aidans Hospital: Generator Replacement	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	03/Jan/23	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	100	0	0
	GJ Grookes Hospital: Replacement of 10 000LT Diesel Tank	Stage 1: Initiation/ Pre-feasibility	Ugu	Umdoni	01/Aug/22	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 200	0	0
	Dengeni Clinic - Installation of standby Generator Set	Stage 6a: Design documentation (Production information)	Zululand	Nongoma	17/Nov/21	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	498	448	38	0	0
	St Marys Hospital: Nurses Residence - Generator Replacement	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	03/Jan/23	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	100	0	0
	Ekubungazeleni Clinic - Installation of standby Generator Set	Stage 5: Works	Zululand	Nongoma	17/Nov/21	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	492	246	32	0	0
	Esidakeni Clinic - Installation of standby Generator Set	Stage 6a: Design documentation (Production information)	Zululand	Ulundi	17/Nov/21	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	498	0	38	0	0
	Esiyembeni Clinic - Installation of Standby Generator Set	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Big Five Hlabisa	17/Jan/22	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	50	0	0
	Estcourt Hospital - Replacement of standby Generator Set	Stage 2: Concept/ Feasibility	Uthukela	Inkosi Langalibalele	16/Nov/21	01/Apr/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	710	40	0
	Gluckstadt Clinic - Installation of standby Generator Set	Stage 5: Works	Zululand	Abaqulusi	16/Nov/21	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	496	447	50	0	0
	Greys Hospital - Replacement of 8 passenger lifts	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	17/Nov/21	31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	200	0	0
	Benedictine Hospital - Construction of new staff accommodation - Phase 2	Stage 1: Initiation/ Pre-feasibility	Zululand	Nongoma	02/Jan/20	31/Dec/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	60 000	0	20 309	4 950	500
	Cato Manor Provincial Medical Storage - Phase 2: Alterations to a double storey building	Stage 5: Works	eThekwini	eThekwini	07/Jan/20	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	7 335	6 907	156	0	0
	Dundee Regional Laundry - Installation of 800 kVA Generator set	Stage 4: Design Documentation	Umzinyathi	Endumeni	01/Nov/19	30/Aug/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	5 833	0	200	0	0
	E G and Usher Memorial Hospital - Construction Of New Staff Accommodation For Community S	Stage 2: Concept/ Feasibility	Harry Gwala	Greater Kokstad	31/Oct/19	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 692	593	1 000	4 000	8 000
	Harry Gwala Regional Hospital - Replace 2 lifts at the Nurses Home	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	01/Nov/19	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	0	0
	Ekhombe hospital - Replace existing perimeter Fence	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Apr/20	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 073	1 224	2 300	0	0
	Eshowe hospital - Replace existing perimeter fence	Stage 5: Works	King Cetshwayo	uMlalazi	01/Apr/20	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 161	978	400	0	0
	General Justice Gizenga Mpanza Regional Hosp- Replacement of perimeter fence	Stage 6a: Design documentation (Production information)	iLembe	KwaDukuza	03/Feb/20	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	5 440	5 303	220	0	0
	GJGMRH (Stanger) - Construction of New Accommodation for Intern Doctors	Stage 2: Concept/ Feasibility	iLembe	KwaDukuza	03/Feb/20	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	50	2 000	16 000	30 000
	Harry Gwala District Clinics - Installation of 15 Standby Generator Sets DoPW	Stage 4: Design Documentation			09/Dec/19	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	6 994	6 740	700	0	0
	Amajuba District - Installation and upgrading of sewage disposal facilities in Midlands Region	Stage 1: Initiation/ Pre-feasibility			01/Jul/19	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 597	0	500	6 600	300
	KwaDukuza Forensic Mortuary - Installation of new 100 kVA generator set	Stage 4: Design Documentation	iLembe	KwaDukuza	01/Nov/19	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	0	0
	Ethekwini District - Installation New Generator Sets in 2 Central Laundries	Stage 4: Design Documentation	eThekwini	eThekwini	11/Nov/19	01/Apr/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	10 000	4 000	0
	Manguzi Hospital - New Male Ward	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umhlabuyalingana	27/Feb/20	31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	200	500	3 000
	Mbongolwane hospital- Replace existing perimeter fence	Stage 5: Works	King Cetshwayo	uMlalazi	01/Apr/20	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	4 616	4 358	511	0	0
	Mosvold Hospital - Construction of 40 Units Block of Staff Accommodation and Paediatric Unit	Stage 2: Concept/ Feasibility	Umkhanyakude	Jozini	24/Apr/19	30/Jul/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	7 000	30 000	35 000

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					Date: start	Date: finish							
	Murchison Hospital - Construction of Replacement MDR unit	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	02/Apr/12	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	200	1 000	5 000
	Newcastle Hospital -Package D-CCTV cameras and access control, heat pumps ,fire detection	Stage 5: Works	Amajuba	Newcastle	21/Jun/19	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	44 203	6 527	27 300	22 000	7 000
	Newcastle Hospital Package E -Upgrade to Bulk Sewer , Stormwater , Hot and Cold water reticulation	Stage 4: Design Documentation	Amajuba	Newcastle	01/Jul/19	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	3 000	3 939	10 512	15 768	21 024
	Niemeyer Hospital - New core block with Admin Offices	Stage : Works_old	Amajuba	Emadlangeni	04/Dec/19	31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	100	500	1 000
	Niemeyer Hospital - New staff accommodation	Stage 2: Concept/ Feasibility	Amajuba	Emadlangeni	04/Dec/19	30/Nov/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	0	0
	Nkandla hospital - Replace existing perimeter fence	Stage 5: Works	King Cetshwayo	Nkandla	01/Apr/20	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	4 400	3 620	900	0	0
	Nseleni CHC- New HR Offices, additional clinical space, guardhouse & general waste	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	03/Apr/19	30/Apr/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 221	0	650	350	0
	Prince Mshiyeni Hospital - Replace 7 standby generators	Stage 4: Design Documentation	eThekwini	eThekwini	28/Jan/19	01/Apr/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	18 500	2 009	0
	Purchase 14 Portable Standby Disaster Management Generators Sets	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	03/Feb/20	01/Apr/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	12 000	2 000	1 000
	Queen Nandi Regional Hospital: Replacement of 1600 kVA transformer	Stage 6a: Design documentation (Production information)	King Cetshwayo	uMhlathuze	01/Nov/19	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 648	2 556	100	0	0
	Replacement of 8 autoclaves in 6 hospitals	Stage 6a: Design documentation (Production information)			06/May/19	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	2 028	1 631	197	0	0
	St Andrews Hospital - New Staff Accommodation	Stage 2: Concept/ Feasibility	Ugu	uMuziwabantu	01/Jan/20	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	5 000	10 000	5 000
	Townhill Hospital: Replacement of Sport and Recreational Facilities	Stage 2: Concept/ Feasibility	Umgungundlovu	The Msunduzi	18/Dec/19	31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 985	3 980	2 985
	Bethesda Hospital - New Theatre Block & Critical Care	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	12/Dec/22	30/Nov/29	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	100	300	15 000
	Ugu District Clinics - Installation of 29 Standby Generator Sets DoPW	Stage 6a: Design documentation (Production information)			09/Dec/19	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	3 602	14 418	200	0	0
	Umphumulo Hospital - Replacement of perimeter fence	Stage 4: Design Documentation	iLembe	Maphumulo	01/Apr/20	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	3 700	0	0
	UMzinyathi District Clinics - Installation of 23 standby generator sets DoPW	Stage 6a: Design documentation (Production information)			09/Dec/19	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	10 795	10 680	1 000	0	0
	Untunjambili Hospital - New Staff Accommodation	Stage 3: Design Development	iLembe	Maphumulo	02/Jan/20	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	233	17 418	15 500	200
	Ladysmith Hospital - Replacement of Standby Generator Set	Stage 2: Concept/ Feasibility	Uthukela	Alfred Duma	01/Nov/19	01/May/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	750	50	0
	Ex Boys Model School - New Staff Carports	Stage 3: Design Development	Umgungundlovu	The Msunduzi	01/Oct/19	31/Mar/25	Equitable Share	Programme 8 - Health Facilities Management	0	0	4 880	0	0
	Wentworth Hospital - Replacement of Existing Security Fence	Stage 5: Works	eThekwini	eThekwini	01/Apr/20	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	11 800	0	10 000	0	0
	Zululand District Clinics - Installation of 18 Standby Generator Sets DoPW	Stage 5: Works			09/Dec/19	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	8 654	14 076	200	0	0
	Mabedlane Clinic - Installation of standby Generator Set	Stage 5: Works	Zululand	Ulundi	16/Nov/21	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	498	448	38	0	0
	King Cetshwayo District Clinics - Installation of 39 Standby Generator Sets DoPW	Stage 5: Works			09/Dec/19	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	17 158	15 573	105	0	0
	Park Ryne & Harding Forensic Mortuaries - Installation of Carports	Stage 2: Concept/ Feasibility			02/Nov/20	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	426	0	750	0	0
	Madadeni Hospital - New Psychiatric Hospital	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	03/Apr/06	31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	0	0	5 000
	Midlands Regional Laundry - Major Upgrades and Additions to the Laundry	Stage 3: Design Development	Umgungundlovu	The Msunduzi	17/Sep/20	29/Oct/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 000	10 000	10 000

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					Date: start	Date: finish					23/24	24/25	25/26
	Greys Hospital- Restoration of HVAC System Phase 2	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	23/Dec/19	31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	200	1 000	25 000
	Umbumbulu Clinic-Install elevated water storage tank 87 000L	Stage 5: Works	eThekwini	eThekwini	01/Apr/19	31/May/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	890	104	45	0	0
	Vryheid Hospital - Design, Supply, Install & Commission Of Non-Water Air Cooled Air Conditioning Uni	Stage 2: Concept/ Feasibility	Zululand	Abaqulusi	17/Jul/17	31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	200	1 300	1 300
	Electrical upgrade to LV switchgear, LV Cables, distribution board in 6 Hospitals	Stage 5: Works			06/Jan/20	01/Apr/24	Equitable Share	Programme 8 - Health Facilities Management	80	0	1 800	0	0
	Bergville Clinic - Construction of medical waste area	Stage 4: Design Documentation	Uthukela	Okhahlamba	06/Jan/20	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	357	99	600	50	0
	Dundee Hospital - Upgrade Sewer Reticulation	Stage 2: Concept/ Feasibility	Umzinyathi	Endumeni	25/Jan/19	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 400	200	0
	EDumbe CHC - Construction of New EMS Wash Bay	Stage 4: Design Documentation	Zululand	eDumbe	15/Sep/16	01/Apr/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	9 377	791	3 000	300	0
	Empangeni EMS Station-Construction of New Wash Bay	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	06/Apr/15	01/Apr/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	7 903	709	3 000	500	0
	Dundee Hospital - New OPD / Core Block	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	29/Apr/22	30/Mar/29	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	200	500	15 000
	Harry Gwala EMS -Replace Parkhome Office with a New Permanent Structure	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	25/Feb/20	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1	100	500
	Umgeni Hospital -Replacement of MV Cable	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMngeni	17/Nov/21	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	990	0	0
	Northern KZN Tertiary Hospital – Construction of Staff & Lodging Facilities (Phase 1)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	09/Jan/23	29/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	200	3 000	5 000
	King Cetshwayo District - Installation of Standby Generator Sets - DOPW	Stage 1: Initiation/ Pre-feasibility			24/Nov/22	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	750	0	0
	Bruntville CHC-Construction of a New Pharmacy,Dispensary area,walkways,parking and relocation of Par	Stage 5: Works	Umgungundlovu	Mpofana	01/Mar/13	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	23 033	17 087	6 279	0	0
	KwaDabeka CHC-Alterations to Existing Waiting Area: Conversion into New Emergency and Casualty	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	14/Oct/22	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 000	5 000	0
	KwaMagwaza Hospital - 72 Hour Emergency Water Storage and Fire Reticulation	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Mthonjaneni	01/Apr/22	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	0	0
	Kwamagwaza Hospital - Replacement of Main Distribution Board and Minor Repairs	Stage 2: Concept/ Feasibility	King Cetshwayo	Mthonjaneni	11/Oct/22	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	0	0
	KwaMagwaza Hospital - Upgrading, widening of access road and construction of retaining wall and bu	Stage 4: Design Documentation	King Cetshwayo	Mthonjaneni	11/Oct/22	01/Apr/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 250	13 181	694
	Newtown CHC - Conversion of CHC into Extra Large Clinic	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	01/Apr/22	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	11 640	0	37 522	0	0
	UMgungundlovu EMS - Replace Parkhome Office with a New Permanent Structure D	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	25/Feb/20	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1	100	500
	UMkhanyakude EMS - Replace Parkhome Office with a New Permanent Structure	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	25/Feb/20	01/Apr/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1	100	500
	Ngwelezane Hospital - Replacement of Backup Generator	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	02/Mar/22	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	5 000	700	0
	Ngwelezane Hospital - Upgrades and Renovations of Nakekela PPT HUB	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	14/Oct/22	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	4 701	0	0
	Zululand EMS - Replace Parkhome Office with a New Permanent Structure	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	25/Feb/20	31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1	100	500
	KZN Provincial Central Laundry - Recovery and recycling of water	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	02/Nov/20	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	5 000	0
	PPSD - New Generator Set	Stage 5: Works	eThekwini	eThekwini	15/Dec/20	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	3 151	0	0

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					Date: start	Date: finish					23/24	24/25	25/26
	Imbalenhle CHC- Construction of new retaining wall, fencing, guradhouse, addditional parking and sto	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	11/Oct/22	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	500	0	0
	Umzimkhulu and Ixopo Medico Legal Mortuaries - Installation of Walk-In Coldrooms	Stage 5: Works			11/Jan/21	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 549	0	100	0	0
	Cato Manor Regional Laundry - Installation of Laundry Equipment	Stage 4: Design Documentation	eThekwini	eThekwini	19/Aug/21	31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	10 000	21 001	0
	Church of Scotland Hospital - Renovation of Existing EMS Wash Bay	Stage 4: Design Documentation	Umzinyathi	Msinga	06/Apr/15	01/Apr/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 335	148	0
	Church of Scotland Hospital- Installation of Hot Water Tanks and Heat Pumps	Stage 4: Design Documentation	Umzinyathi	Msinga	19/Aug/21	01/Apr/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	948	0
	Vryheid Hospital - New Mental Health Unit	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	09/Jan/23	29/Mar/30	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	100	200	3 000
	Greys Hospital - Replacement of Steam Dependent Equipment	Stage 3: Design Development	Umgungundlovu	The Msunduzi	19/Aug/21	31/Mar/27	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	3 000	3 580	0
TOTAL: Upgrading and Additions(301 projects)									**2 359 693**	**1 034 700**	**699 695**	**931 533**	**997 004**
5. Non-Infrastructure													
	King Edward VIII Hospital: Condition Assessment, Masterplan and Project Briefs	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	01/Apr/19	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	4 089	0	2 789	0	0
	Radio Repeater high sites throughout KZN - Maintenance and Licence Fees	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Apr/15	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	2 000	21 806	16 361	0	0
	Dora- Goods and Services	Stage 5: Works	Umgungundlovu	The Msunduzi	02/Jan/19	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	71	2 054	1 000	500	500
	Real Estate: Administration costs for new acquisitions	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Feb/18	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	300	1 520	100	100	100
	Office and Residential Accommodation Lease Agreements	Stage 5: Works	Umgungundlovu	The Msunduzi	03/Apr/18	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	335 000	562 530	130 579	40 038	43 029
	Dr Pixley Ka Isaka Seme - Equipping of the New Hospital HT	Stage 6a: Design documentation (Production information)	eThekwini	eThekwini	03/Apr/18	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	489 409	324 534	10 000	0	0
	Health Technology for Osindisweni Hospital	Stage 5: Works	eThekwini	eThekwini	01/Apr/20	01/Apr/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	2 000	0
	Mseleni Hospital: Condition Assessment, Masterplan and Project Briefs	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umhlabuyalingana	01/Apr/19	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 202	0	802	0	0
	EPWP: Maintenance of Gardens/Grounds-Equitable Share	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Apr/19	31/Mar/26	Equitable Share	Programme 8 - Health Facilities Management	74 600	207 948	50 000	50 000	55 000
	Various - HT Replacement Programme 4	Stage 1: Initiation/ Pre-feasibility			06/Dec/21	01/Apr/26	Equitable Share	Programme 8 - Health Facilities Management	315 000	0	196 996	215 304	224 948
	Various - HT Replacement Programme 3	Stage 1: Initiation/ Pre-feasibility			10/Jan/22	01/Apr/26	Equitable Share	Programme 8 - Health Facilities Management	315 000	0	18 388	16 157	16 880
	Health Technology for Greys Hospital	Stage 2: Concept/ Feasibility	Umgungundlovu	The Msunduzi	01/Apr/20	01/Apr/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	6 000	30	0
	McCords Hospital - Major refurbishment on Sinikithemba and Administration buildings (HTS)	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	01/Apr/20	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	1 304	1 200	0	0
	King Dinuzulu - Clearing of verges at incomplete TB Complex	Stage 5: Works	eThekwini	eThekwini	01/Apr/21	01/Apr/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	495	102	200	60	0
	Addington Hospital - Package 2 Maintenance General Renovations on the ground floor HT	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	01/Apr/20	31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	0	1 000	7 000
	Mpaphala Clinic - Construction of New Medium Clinic HT	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMlalazi	01/Apr/20	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	0	1 000	0
	Townhill Office Park Development of 8 Prototype Clinics and 2 Accommodation Units	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/22	30/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	5 000	297	3 203	0	0
	Murchison Hospital - Construction of new MDR unit HT	Stage 2: Concept/ Feasibility	Ugu	Ray Nkonyeni	01/Apr/20	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	0	1 000	0

KwaZulu-Natal
Table B5: Health
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					23/24	24/25	25/26
	Health Technology for Nkonjeni hospital	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	30/Apr/21	31/Mar/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	130	100	1 000	7 900
	Capacitation of Infrastructure Hubs	Stage 5: Works			11/Oct/22	01/Apr/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	5 000	5 000	5 000
	Health Technology for Christ The King Hospital	Stage 2: Concept/ Feasibility	Harry Gwala	Ubuhlebezwe	25/May/22	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 100	0	0
	Zululand Nursing College - Conversion of KZN Legislature to Nursing College HT	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	01/Apr/20	31/Mar/28	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	0	0	11 200
	Bethesda Hospital - Condition Assessment, Masterplan and Project Briefs	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	01/Apr/19	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	4 546	2 242	167	0	0
	Health Technology for Bruntville CHC	Stage 4: Design Documentation	Umgungundlovu	Mpofana	20/Jun/22	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 300	0	0
	IDMS Posts - Programme Management	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Apr/17	01/Apr/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	27 000	223 723	46 000	47 000	23 479
	Health Technology for Mosvold Hospital	Stage 2: Concept/ Feasibility	Umkhanyakude	Jozini	01/Apr/20	01/Apr/26	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	1 000	10 000	10 000
	Christ the King Hospital - Condition Assessment, Masterplan and Project Briefs	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	01/Apr/19	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	1 986	1 116	167	0	0
	Health Technology for Sokhela Clinic	Stage 5: Works	Harry Gwala	Dr Nkosazana Dlamini Zuma	20/Jun/22	31/Mar/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	2 000	4 000	0
	Dundee Hospital - Condition Assessment, Masterplan and Project Briefs	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	01/Apr/19	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	4 519	2 442	167	0	0
	Various - HT Replacement Programme 5	Stage 2: Concept/ Feasibility			01/Apr/20	01/Apr/26	Equitable Share	Programme 8 - Health Facilities Management	0	0	63 532	66 389	69 363
	Empangeni EMS Station - Major refurbishment of the building and services HT	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	01/Apr/20	01/Apr/25	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	0	0	0	750	0
	EPWP: Maintenance of Gardens/Grounds	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Apr/19	01/Apr/24	Other	Programme 8 - Health Facilities Management	19 273	63 428	8 614	0	0
	Vryheid Hospital - Condition Assessment, Masterplan and Project Briefs	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	01/Apr/19	31/Mar/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	3 404	1 857	167	0	0
	Hlabisa Hospital - Upgrade OPD HT	Stage 5: Works	Umkhanyakude	Big Five Hlabisa	01/Apr/19	01/Apr/24	Health Facility Revitalisation Grant	Programme 8 - Health Facilities Management	708	14 547	2 000	0	0
TOTAL1: Non-Infrastructure(34 projects)									**1 603 602**	**1 431 578**	**569 931**	**461 328**	**474 399**
TOTAL: Health(1034 projects)									**8 188 049**	**3 723 478**	**2 244 061**	**2 220 729**	**2 298 872**

KwaZulu-Natal
Table B5: Human Settlements
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Project Duration		Source of Funding	Budget program name	Coordinates		Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
				Date: start	Date: finish			Lat.	Lon.			23/24	24/25	25/26
1. New or Replaced Infrastructure														
	Town View Mooi river - Phase 1	Stage 5: Works	Umgungundlovu	30/Sep/22	31/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.2106	30.0030	192 872	0	5 000	2 000	2 000
TOTAL: New or Replaced Infrastructure(1 project)										**192 872**	**0**	**5 000**	**2 000**	**2 000**
2. Infrastructure Transfers - Current														
	K13030003 Municipality Accredtation Funding - Ethekwini	Other- Programme / Project Administration	eThekwini	01/Apr/21	31/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.8587	31.0218	23 310	0	14 172	14 172	14 172
	K13030003 Municipality Accredtation Funding - Ray Nkonyeni	Other- Programme / Project Administration	Ugu	01/Apr/21	31/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-30.7885	30.2513	6 831	0	2 214	2 214	2 214
	K13030003 Municipality Accredtation Funding - Alfred Duma	Other- Programme / Project Administration	Uthukela	01/Apr/21	31/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-28.5988	29.8118	5 379	0	1 772	1 772	1 772
	K13030003 Municipality Accredtation Funding - Umhlathuze	Other- Programme / Project Administration	King Cetshwayo	01/Apr/21	31/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-28.7560	32.0503	3 618	0	4 429	4 429	4 429
	K13030003 Municipality Accredtation Funding - Umsunduzi	Other- Programme / Project Administration	Umgungundlovu	01/Apr/21	31/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.5992	30.3816	12 792	0	4 429	4 429	4 429
	K13030003 Municipality Accredtation Funding - Newcastle	Other- Programme / Project Administration	Amajuba	01/Apr/21	31/Mar/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-27.7138	29.9972	11 517	0	15 501	15 501	15 501
	K13030003 Municipality Accredtation Funding - KwaDukuza	Other- Programme / Project Administration	iLembe	01/Apr/21	31/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.3670	31.2660	9 420	0	1 772	1 772	1 772
TOTAL: Infrastructure Transfers - Current(7 projects)										**72 867**	**0**	**44 289**	**44 289**	**44 289**
3. Infrastructure Transfers - Capital														
Total Units	K14040024 - Kwamondi Rural Housing (Phase)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	23/Feb/23	23/Feb/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-28.8947	31.5033	51 659	0	2 515	6 986	16 767
Total Units	K14050025 Dumisani Makhaye IRDP Project (Phase)	Packaged Programme	King Cetshwayo	09/Dec/16	15/Feb/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-28.7596	31.8739	80 036	1 145	11 299	0	0
Total Units	K14100005 : Ekukhanyeni Rural Housing Project (Phase 1)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	10/Feb/23	10/Feb/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-28.5739	30.9420	51 155	0	4 192	6 986	8 383
Total Units	K15120001 Empangeni Intergrated Residential Housing Phase 2 (Phase)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	16/Mar/16	02/Feb/27	Human Settlements Development Grant	Programme 4 - Human Settlements	-28.7295	31.8845	146 448	29 726	48 632	33 357	16 678
	Boschhoek Housing Development Project - Phase 1	Stage 3: Design Development	Amajuba	17/Jun/22	17/Jun/24	Human Settlements Development Grant	Programme 4 - Human Settlements	-27.7138	29.9972	6 548	0	2 183	2 183	0
	Zwelibonvu-isimahla Rural House Project - Phase 1	Stage 3: Design Development	eThekwini	09/Sep/19	24/Jul/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.8587	31.0218	3 081	0	500	500	0
	Dodoza Rural Housing Project - Phase 1	Stage 3: Design Development	eThekwini	25/Jul/14	31/Mar/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.8120	30.8039	9 835	0	5 000	5 000	0
	Cornubia Phase 2A(18/19) - Phase 1	Stage 3: Design Development	eThekwini	18/Jul/18	19/Jul/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.7246	31.0466	10 947	0	26 800	26 800	26 800
	Kwaximba Phase 2 (19/20) - Phase 1	Stage 3: Design Development	eThekwini	23/Aug/22	17/Jun/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.8587	31.0218	12 356	0	7 000	7 000	0
	Zwelibomvu Vumazonke Rural (18/19) - Phase 1	Stage 3: Design Development	eThekwini	18/Feb/20	31/Jul/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.8587	31.0218	1 312	0	2 500	2 500	0
	Amanyuswa Rural Housing Project - Phase 1	Stage 3: Design Development	Harry Gwala	14/Dec/18	08/May/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-30.1670	30.0665	1 653	663	21 318	21 318	21 318
	Mthimudi Shibe (Phase 2) Rural Housing - Phase 1	Stage 3: Design Development	Ugu	12/Nov/19	28/Sep/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-30.7885	30.2513	3 087	544	14 129	14 129	14 129
	Kwanyuswa Rural Housing Project (phase 2) - Phase 1	Stage 3: Design Development	Ugu	23/Sep/20	30/Jan/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-30.7885	30.2513	3 087	930	17 518	17 518	17 518
	Hlabisa CBD IRDP Housing Project Ward 12 - Phase 1	Stage 3: Design Development	Umkhanyakude	01/Nov/18	08/May/24	Human Settlements Development Grant	Programme 4 - Human Settlements	-28.0189	32.2732	5 259	0	3 662	0	0
	Kwamsane Reserve Housing Project - Phase 1	Stage 3: Design Development	Umkhanyakude	10/Jan/19	12/Jun/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-28.4138	32.1902	9 260	0	6 173	6 173	6 173
	Mzingazi Village Formalisation Irdp - Phase 1	Stage 3: Design Development	King Cetshwayo	01/Dec/20	30/Nov/25	Human Settlements Development Grant	Programme 2 - Housing Need, Research and Planning	-28.8047	31.9473	8 766	1 738	11 119	11 119	11 119
	Vumani (18/19) Rural Housing Project (New Annexure D) - Phase 1	Stage 3: Design Development	Zululand	02/Jul/18	20/Jun/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-27.7685	30.7963	3 327	0	13 336	15 337	15 337
	Mpundu Rural Housing Project Ward 5&6 - Phase 1	Stage 3: Design Development	Zululand	01/Jul/19	08/May/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-27.4559	30.8040	3 087	0	3 230	10 845	12 920
	Mbatha Rural Housing Project Ward 9,10,11 &17 - Phase 1	Stage 3: Design Development	Zululand	01/Oct/19	09/May/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-27.4559	30.8039	3 087	42	0	10 845	12 920
	Ndebele Rural Housing Project - Phase 1	Stage 3: Design Development	Zululand	02/Sep/19	19/Jul/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-28.3017	31.4273	3 087	759	1 029	12 288	12 920
	Manyandeni (18/19) New Annexure D - Phase 1	Stage 3: Design Development	Zululand	03/Sep/18	19/Jun/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-27.2937	31.3059	2 929	0	7 538	6 000	6 000

KwaZulu-Natal
Table B5: Human Settlements
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Project Duration		Source of Funding	Budget program name	Coordinates		Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
				Date: start	Date: finish			Lat.	Lon.			23/24	24/25	25/26
	Vukuzithathe Phase 3 Bandlana (1000) - Phase 1	Stage 3: Design Development	Ugu	27/Oct/20	27/Oct/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-30.7885	30.2513	3 087	798	14 129	14 129	5 548
	Kwanyuswa(woyisane&nkulu) Ph2 Rural - Phase 1	Stage 3: Design Development	Ugu	03/Feb/21	28/Nov/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-30.6761	30.1099	3 087	860	24 809	24 809	5 548
	Slovas Phase 2 Irdp - Phase 1	Stage 3: Design Development	King Cetshwayo	17/Nov/20	31/Aug/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-28.6016	32.0818	3 506	0	2 000	2 000	0
	Kwa 30 Informal Settlement Upgrade	Stage 3: Design Development	Umgungundlovu	15/Feb/19	19/Nov/25	Informal Settlements Upgrading Partnership Grant	Programme 4 - Human Settlements	-29.5992	30.3816	14 614	403	13 606	0	51 000
	Khalanyoni Informal Settlement Upgrade	Stage 3: Design Development	Umgungundlovu	15/Apr/21	15/Oct/25	Informal Settlements Upgrading Partnership Grant	Programme 4 - Human Settlements	-29.5992	30.3816	48 728	1 427	45 113	0	51 000
	Edendale Bulwer Informal Settlement	Stage 3: Design Development	Umgungundlovu	01/May/21	12/Dec/25	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 4 - Human Settlements	-29.6479	30.3318	2 535	0	96 899	109 675	153 018
	Edendale J2 & Quarry Informal Settlement	Stage 3: Design Development	Umgungundlovu	01/May/21	23/Jul/25	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 4 - Human Settlements	-29.6479	30.3318	2 535	0	11 797	11 797	11 797
	Bhekumthetho Housing Project	Stage 3: Design Development	Zululand	01/Dec/20	01/Nov/24	Human Settlements Development Grant	Programme 4 - Human Settlements	-27.7490	30.9876	10 519	0	4 000	0	0
	Empangeni	Stage 3: Design Development	King Cetshwayo	03/Sep/20	02/Sep/30	Human Settlements Development Grant	Programme 2 - Housing Need, Research and Planning	-28.7448	31.8876	144 088	12 636	62 186	0	130 628
	Mandlazini	Stage 3: Design Development	King Cetshwayo	01/Sep/21	30/Jun/27	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 2 - Housing Need, Research and Planning	-28.7483	32.0525	2 539	63	740	0	0
	Vulindlela	Stage 3: Design Development	King Cetshwayo	01/Sep/21	30/Sep/27	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 2 - Housing Need, Research and Planning	-28.8604	31.8336	6 347	158	3 250	3 250	3 250
	Mzingazi uMfolozi	Stage 3: Design Development	King Cetshwayo	01/Sep/21	29/Jun/29	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 2 - Housing Need, Research and Planning	-28.5065	32.3324	10 578	3 605	2 000	2 000	2 000
	Ntuzuma D Phase 2 &3 Extension	Stage 3: Design Development	eThekwini	24/Mar/21	26/Jun/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.7411	30.9274	2 332	0	1 506	12 406	10 634
	Umlazi Infill Part 4 and Part3 , extension of Part 4	Stage 3: Design Development	eThekwini	18/Mar/13	30/Jun/23	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 4 - Human Settlements	-29.9688	30.8843	742 416	487	5 000	0	0
	Mnqobokazi Phase 2 Rural Housing Project	Stage 5: Works	Umkhanyakude	10/Sep/21	19/May/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-28.0372	32.3503	40 839	64 475	8 485	15 713	17 285
Top structures	Mdletshe Phase 2 Housing Project	Stage 5: Works	Umkhanyakude	02/May/22	29/Nov/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-28.1446	31.8648	40 744	14 335	17 439	17 439	17 164
Building/structures	Kwambila Rural Housing Project	Stage 5: Works	Umkhanyakude	18/Sep/20	17/Sep/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-27.2116	32.4467	67 876	35 447	16 881	16 881	15 723
Building/structures	Kwangwanase Phase 2 Rural Housing Project Phase 1	Stage 5: Works	Umkhanyakude	13/Oct/20	19/Aug/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-27.3593	32.3363	65 227	59 234	16 868	16 868	16 868
Building/structures	Umkhanyakude Operation Sukuma Sakhe - Umhlabuyalingana (171 Units)	Stage 5: Works	Umkhanyakude	01/Aug/19	22/Aug/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-27.2116	32.4467	21 757	2 103	8 702	5 801	5 801
	PLS : Acton Homes - Phase 1	Stage 3: Design Development	Uthukela	30/Oct/18	09/Apr/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-28.6597	29.3250	3 506	0	9 000	9 000	9 000
	Johnstown, Blaauuboschslaagte and Cavan (JBC) PH.1 - Phase 1	Stage 3: Design Development	Amajuba	01/Feb/12	27/Jun/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-27.7833	30.1000	136 407	0	122 275	187 489	187 489
	Nonoti Mouth Housing Project - Phase 1	Stage 3: Design Development	iLembe	08/May/12	12/May/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.2389	31.3342	808	1 375	9 793	9 793	9 793
	Umzinto Slum Clearance Project - New Annexure D	Stage 5: Works	Ugu	01/Nov/21	31/May/23	Human Settlements Development Grant	Programme 4 - Human Settlements	-30.3014	30.6672	680	0	180	0	0
Top structures	Amahlongwa Phase 2 Rural Housing - 500 sites stage 2	Stage 5: Works	Ugu	01/May/19	31/Aug/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-30.2260	30.7250	65 362	30 798	14 000	14 000	14 000
Top structures	Umzumbe Cluster D Rural Housing Project - Phase 1	Stage 5: Works	Ugu	14/Jan/12	17/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-30.3463	30.3853	106 640	27 675	0	0	8 718
Top structures	Vulamehlo Ward 8,9 &10 Rural - Construction of 500 Units	Stage 5: Works	Ugu	01/Aug/19	29/Apr/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-30.2456	30.3956	66 610	32 184	20 542	20 542	20 542
Top structures	Emadungeni Housing Project - Phase 1	Stage 5: Works	Harry Gwala	18/Jun/20	04/Aug/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-30.3094	30.0725	67 829	1 871	29 318	29 318	29 318
Top structures	Umfulomubi Rural Housing Project	Stage 5: Works	Harry Gwala	17/Oct/20	19/Jul/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-30.2894	30.3421	145 182	11 024	7 544	0	0
	Ufafa Rural Housing Project (New Annexure D) - Phase 1	Stage 5: Works	Harry Gwala	09/Jul/20	03/May/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-30.0644	30.1602	63 824	10 967	14 472	0	15 611
Top structures	Gudlucingo Rural Housing Project - Construction of 300 units	Stage 5: Works	Harry Gwala	08/Feb/21	23/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-30.2795	30.3349	34 987	5 515	15 374	8 008	15 374
Top structures	Hlokozi Rural Housing Project - (New Annexure D) first 300 units	Stage 5: Works	Harry Gwala	20/Aug/19	01/Dec/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-30.3378	30.2801	78 535	18 318	15 587	0	8 922

KwaZulu-Natal
Table B5: Human Settlements
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Project Duration		Source of Funding	Budget program name	Coordinates		Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
				Date: start	Date: finish			Lat.	Lon.			23/24	24/25	25/26
	Enyathi Housing Project - Phase 1	Stage 3: Design Development	Zululand	02/Sep/19	08/Jun/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-27.7670	30.8327	2 118	878	3 331	6 667	5 226
	Gumbi Rural Housing Project (700 Units)New annexure D - Phase 1	Stage 3: Design Development	Zululand	10/Aug/18	31/Jan/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-27.4616	31.9063	1 985	0	0	9 690	9 690
	Belgrade Urban Housing Project - Phase 1	Stage 3: Design Development	Zululand	03/Aug/17	14/Dec/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-27.2665	31.2741	3 327	0	1 184	0	0
	Thubelisha IRDP Housing Project Phase 1(New Annexure D) - Phase 1	Stage 3: Design Development	Zululand	01/Aug/18	17/May/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-27.4223	30.8168	3 808	0	619	3 955	5 226
	Nazareth Rural Housing Project Ward 4 - Phase 1	Stage 3: Design Development	Uthukela	23/Sep/16	20/Jun/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.0074	29.8765	3 229	0	7 000	7 000	7 000
	Mpushini Park Housing Project - Phase 1	Stage 3: Design Development	King Cetshwayo	12/Nov/19	29/Jun/29	Human Settlements Development Grant	Programme 4 - Human Settlements	-28.8997	31.4418	9 116	1 776	21 458	21 458	21 458
	Argosy Farm	Packaged Programme	Umgungundlovu	30/Sep/22	31/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.9033	30.2397	60 000	0	10 428	18 000	18 000
Units completed	Ophuzane Integrated Rhp- first 300 Top Structure Construction	Stage 5: Works	Zululand	12/Feb/19	12/Jun/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-27.4772	30.9490	40 670	8 333	16 150	12 597	12 597
Top structures	Khokhwaneni Rural Housing Project Phase 1-Topstructure 300	Stage 5: Works	Zululand	04/Mar/19	12/Oct/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-27.9570	31.7082	40 163	3 348	16 150	12 597	12 597
Top structures	Mpuzana Rural Housing-Construction of 300 units	Stage 5: Works	Zululand	20/May/19	20/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-27.7596	31.6796	40 700	0	12 928	15 827	9 690
	Mkhambathini Ward 7 Rural Housing Project - Construction of 300 Units	Stage 5: Works	Umgungundlovu	01/Aug/19	06/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.7276	30.5308	40 026	4 797	11 600	19 600	19 600
	Siyathuthuka Phase II C Rural Housing Project	Stage 5: Works	Umgungundlovu	28/Aug/20	31/Jan/24	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.8746	30.2578	31 759	17 556	16 057	17 379	17 379
	Edendale S Phase 8 Ext - New Annexure D	Stage 5: Works	Umgungundlovu	18/Sep/19	31/Oct/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.6819	30.3176	68 134	8 273	13 385	18 385	18 385
	472 Willowfontein : Unit EE North - Phase 1	Stage 5: Works	Umgungundlovu	02/Nov/20	29/Oct/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.6510	30.2945	9 088	0	6 038	6 038	6 038
	Edendale Area T2 & T3 - Phase 1	Stage 5: Works	Umgungundlovu	01/Apr/20	31/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.6510	30.2945	57 552	0	3 265	23 433	23 433
Top structures	Ndalini Rural Housing Project-Top Structure(1st-300 units)	Stage 5: Works	Zululand	28/Feb/19	20/Sep/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-27.3235	31.4056	40 151	7 664	16 150	12 749	8 075
Top structures	Kwalubisi Rural Housing Project-Construction 1st 300 units	Stage 5: Works	Zululand	27/Feb/19	06/Oct/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-27.3832	31.6198	39 971	10 119	8 075	12 275	3 230
	Manyandeni (18/19) New Annexure D- Phase 1	Stage 5: Works	Zululand	04/Jan/22	04/Feb/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-28.2977	31.4164	2 929	0	80	0	0
Top structures	382 Pietermaritzburg Q Section - Phase 1	Stage 5: Works	Umgungundlovu	01/Jan/21	30/Mar/26	Human Settlements Development Grant	Programme 2 - Housing Need, Research and Planning	-29.6006	30.3794	53 088	0	7 262	7 262	7 412
Serviced Sites Under Construction	North East Sector 2 Glenwood Housing Project	Stage 5: Works	Umgungundlovu	01/Apr/21	30/Aug/25	Equitable Share	Programme 4 - Human Settlements	-29.6006	30.3794	14 419	0	13 192	11 600	11 600
	Dalton Cool-air - New Annexure D	Stage 5: Works	Umgungundlovu	01/Oct/21	23/Oct/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.3554	30.6370	52 800	0	14 400	14 400	14 400
	Umshwathi Housing Project - New Annexure D	Stage 5: Works	Umgungundlovu	03/Mar/20	30/Jun/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.4118	30.5462	201 339	20 948	23 287	25 077	4 736
	Umzimkhulu Ext 5&6 Housing Project New Annexure D	Stage 5: Works	Harry Gwala	21/Jan/19	22/Jan/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-30.2630	29.9307	53 225	1 123	22 818	26 818	0
	Dr. Dlamini-Zuma OSS (78) (New Annexure D) - Phase 1	Stage 5: Works	Harry Gwala	11/Oct/19	03/Dec/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.9297	29.8796	8 320	0	1 302	1 302	0
Building/structures	Fairleigh /siyahlala-la Housing Project - New Annexure D (705 Units)	Stage 7: Close out	Amajuba	08/Mar/18	30/Jun/23	Informal Settlements Upgrading Partnership Grant	Programme 4 - Human Settlements	-27.7874	29.9247	200 192	0	121	0	0
Building/structures	Khathide Phase 2 Rural Housing Project (Phase) - New Annexure D	Stage 5: Works	Amajuba	05/Jun/13	30/Apr/24	Human Settlements Development Grant	Programme 4 - Human Settlements	-27.7948	30.1005	197 504	8 924	4 725	0	0
Building/structures	Charlestown Housing Project - New Annexure D (500 Units)	Stage 5: Works	Amajuba	14/Jun/18	31/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-27.5772	29.9119	118 218	3 742	97 995	14 920	14 920
Building/structures	Newcastle N11 Community Residential Units - Phase 1	Stage 5: Works	Amajuba	01/Sep/16	31/May/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-27.7606	30.0245	210 741	3 077	60 000	60 000	60 000
Building/structures	Emawozeni Housing Project(New Annexure D) - Phase 1	Stage 5: Works	Amajuba	11/Jul/16	31/Jul/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-27.7886	30.1654	27 569	0	12	0	0
Building/structures	UbuhleboMzinyathi Rural (New Annexure D) - Phase 1	Stage 5: Works	Amajuba	14/Jan/20	30/Jun/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-27.7430	30.1790	122 225	22 340	15 829	15 832	15 832
Top structures	Msinga Top Rural Housing Project - Phase 1	Stage 5: Works	Umzinyathi	30/May/19	30/Apr/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-28.7476	30.4447	42 506	26 071	19 933	19 933	20 172
Top structures	Amakhabeleni Rural Housing Project Ward 5&6 - Topstructure first 300 units	Stage 5: Works	Umzinyathi	27/Oct/19	31/Jul/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-28.8298	30.8556	40 897	8 976	19 290	19 290	14 447

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Table B5: Human Settlements
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Project Duration		Source of Funding	Budget program name	Coordinates		Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
				Date: start	Date: finish			Lat.	Lon.			23/24	24/25	25/26
Units under construction	Mavela Phase 2 Rural Housing Project - Construction of first 500 Units	Stage 5: Works	iLembe	16/Sep/19	31/Dec/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.5325	30.9360	66 250	302 892	12 353	15 431	15 364
	Sakhamkhanya Housing Project - New Annexure D	Stage 5: Works	iLembe	01/May/15	30/Apr/27	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.3670	31.2660	350 802	3 413	6 426	12 549	23 289
Serviced Sites Under Construction	Umbhayi Housing Project(New Annexure D) - Phase 1	Stage 5: Works	eThekwini	31/Aug/09	10/Jul/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.5513	31.1303	52 681	0	5 434	12 763	18 233
Top structures	Ntuzuma G (infill) - Phase 1	Stage 5: Works	eThekwini	08/Nov/19	31/Dec/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.7212	30.9489	110 767	0	5 303	8 829	8 829
Top structures	Mqhawe Rural Housing Project - Phase 1	Stage 5: Works	eThekwini	22/Dec/17	23/Jun/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.6973	30.8843	198 227	29 257	15 314	7 657	7 657
Serviced Sites Under Construction	Burlington Greenfield Ext. Housing Project - Phase 1	Stage 5: Works	eThekwini	23/Dec/13	06/Jun/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.9004	30.8915	64 836	0	11 207	8 383	6 982
Top structures	Sunhills Housing Project - Phase 1	Stage 5: Works	eThekwini	29/May/09	31/Mar/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.5587	31.1142	47 324	227	200	200	0
Top structures	Ntuzuma D Phase 2 &3 (New Annexure D) - Phase 1	Stage 5: Works	eThekwini	12/Oct/08	31/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.7411	30.9274	186 255	5 113	6 025	100	300
Serviced Sites Under Construction	Kanku Road Housing Project	Stage 5: Works	eThekwini	03/Mar/19	31/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.9901	30.9228	70 502	19 370	6 625	4 500	0
Top structures	Cato Crest in-situ Housing Project	Stage 5: Works	eThekwini	19/Oct/11	30/Sep/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.8532	30.9798	153 353	1 109	5 600	0	0
Top structures	Kloof Ext. 15 &21 Phase 3 Housing Project	Stage 5: Works	eThekwini	01/Feb/20	31/Mar/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.7926	30.8332	76 829	0	8 000	10 000	0
Top structures	Ethekwini Special Needs Rural Housing Projects - Phase 1	Stage 5: Works	eThekwini	23/Mar/11	31/Mar/25	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 4 - Human Settlements	-30.1690	30.7662	130 593	21 793	5 800	0	0
Top structures	Vumengazi / Ingonyameni Rural Project - Phase 1	Stage 5: Works	eThekwini	20/Oct/11	11/Jun/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.9557	30.8172	71 918	6 153	18 000	24 000	24 000
Top structures	Cornubia Phase 1B Housing Project - Phase 1	Stage 6: Handover	eThekwini	26/Mar/12	30/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.7129	31.0545	391 519	0	100	0	0
Top structures	Umlazi Infill Part 4 Phase 1 - New Annexure D	Stage 5: Works	eThekwini	18/Mar/13	30/Jun/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.9490	30.8700	742 416	487	7 400	7 400	0
Top structures	Ngcolosi Rural Housing Project (Wards 2,8 & 9) - New Annexure D	Stage 5: Works	eThekwini	15/Mar/13	19/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.7245	30.8700	145 331	0	10 506	9 806	11 207
Top structures	Maphephetheni Rural Housing Project - New Annexure D	Stage 5: Works	eThekwini	18/Mar/13	22/Dec/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.6169	30.8054	269 356	0	11 907	9 806	11 207
Serviced Sites Under Construction	Harmony Heights Rectification - Phase 1	Stage 5: Works	eThekwini	01/Oct/21	31/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.8570	30.9505	45 819	0	13 548	14 800	14 800
Top structures	Ntuzuma C Phase 2 Stage 1 - Phase 1	Stage 5: Works	eThekwini	25/Nov/19	31/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.7501	30.9319	140 240	1 433	4 503	10 506	15 009
Top structures	Kennedy Road Informal Settlement Upgrade - Planning	Stage 5: Works	eThekwini	31/May/16	31/Dec/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.8111	30.9804	39 303	1 872	12 646	5 520	45
Top structures	Molweni Lower Rural Housing Project - Phase 1	Stage 5: Works	eThekwini	27/Nov/18	31/Mar/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.7335	30.8757	61 132	0	5 778	6 934	0
Top structures	Lamontville Slum Clearance IRDP - Construction of Topstructure 430 (Stedone) Stage 3	Stage 5: Works	eThekwini	03/Dec/16	31/May/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.9416	30.9389	77 987	3 319	5 100	8 500	8 500
Top structures	Richmond Farm Unit A & B - Phase 1	Stage 5: Works	eThekwini	08/Nov/19	31/Dec/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.7500	30.9336	12 452	1 758	9 878	4 353	2 524
	Lower Langefontein : Phase 1 & 2 - Phase 1	Stage 5: Works	eThekwini	30/Sep/22	31/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.7333	30.8714	30 000	0	9 170	9 823	9 823
Top structures	Emaplazini Transformation Initiative (Nw Annexure D) - Phase 1	Stage 5: Works	eThekwini	04/Oct/10	10/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.7111	30.9189	97 402	0	1 500	0	0
Top structures	Hambanathi Ext. 2 Rectification	Stage 5: Works	eThekwini	14/Nov/19	31/Mar/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.5573	31.1199	5 314	0	2 176	0	0
Top structures	Hambanathi Ext 3A, 3B Rectification	Stage 5: Works	eThekwini	14/Dec/19	31/Dec/24	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.5573	31.1199	20 078	131	4 353	6 003	0
	Nsimbini / Ematendeni - Phase 1	Stage 2: Concept/ Feasibility	eThekwini	09/Jul/19	31/Mar/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.8565	30.9573	426	0	2 880	3 880	0
Top structures	OSS New Annxure D - OSS for 17 Ben in Ntuzuma Ward 45-Ethekwini Munic	Stage 5: Works	eThekwini	27/Aug/20	31/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.7417	30.9403	2 759	0	886	1 501	1 501
Top structures	Qiniselani-manyuswa Rhp - Phase 1	Stage 5: Works	eThekwini	03/May/21	31/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.7003	30.8669	139 590	0	3 082	2 351	0
Top structures	Vimbemshini Rural Housing Project	Stage 5: Works	Zululand	15/Feb/19	10/Sep/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-27.3849	31.1367	40 151	7 719	11 305	12 274	8 075
Serviced Sites Completed	Mangosuthu Village	Stage 5: Works	Zululand	29/Mar/19	29/Aug/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-27.4426	30.8154	79 279	114	605	605	1 209

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				Date: start	Date: finish			Lat.	Lon.			23/24	24/25	25/26
	1290 Rem of Rietvlei No. 1043 Mpopomeni - Phase 1	Stage 5: Works	Umgungundlovu	02/Mar/20	02/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.5262	30.2396	100 026	7 173	11 000	15 866	15 866
	Groutville Priority 1 Phase 2 Ntshaweni Ward 26	Stage 5: Works	iLembe	01/Oct/18	31/Mar/26	Equitable Share	Programme 4 - Human Settlements	-29.3622	31.2660	65 909	16 218	9 970	9 970	9 665
	Groutville Priority 1 Phase 2 Chris Hani Ward 15	Stage 5: Works	iLembe	01/Oct/18	31/Mar/26	Equitable Share	Programme 4 - Human Settlements	-29.3718	31.2698	65 032	3 331	9 970	9 970	10 415
	Groutville Priority 1 Phase 2 Lloyds Ward 14	Stage 5: Works	iLembe	01/Oct/18	31/Mar/26	Equitable Share	Programme 4 - Human Settlements	-29.3603	31.2641	67 495	5 295	17 074	9 970	9 384
Serviced Sites Under Construction	Ephangweni Housing Project	Stage 5: Works	Uthukela	15/Apr/19	04/Oct/25	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 2 - Housing Need, Research and Planning	-29.0191	29.7767	2 058 529	2 163	20 454	18 454	18 454
	Dannhauser Housing Project	Stage 5: Works	Amajuba	14/Aug/20	08/Apr/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-28.0133	30.0576	99 525	15 077	76 656	82 573	65 043
Serviced Sites Under Construction	Ntuzuma G. Infill	Stage 5: Works	eThekwini	08/Nov/19	31/Mar/26	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 4 - Human Settlements	-29.7212	30.9489	40 172	0	7 715	7 715	0
	Johnstown Blaauuboschslaagte and Cavan Phase 1 Catalytic Housing Project	Stage 5: Works	Amajuba	10/Nov/21	24/Mar/26	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 4 - Human Settlements	-27.7566	29.9312	136 407	88 926	275 946	315 946	374 977
Top structures	Wembezi A Rectification - Phase 1	Stage 5: Works	Uthukela	08/Jan/18	31/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.0448	29.7896	72 238	9 791	2 982	0	7 637
Top structures	Mimosadale Phase 2 Housing Project (New Annexure D) - Phase 1	Stage 5: Works	Uthukela	23/Sep/20	23/Sep/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.0242	29.9133	121 916	25 650	12 318	0	18 604
	Lochsloy Housing Project - Phase 1	Stage 5: Works	Uthukela	27/Mar/19	13/Jun/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.0191	29.7767	0	1 076	5 878	5 878	5 878
	Umbulwane Area H - Phase 2 New Annexure D	Stage 5: Works	Uthukela	22/Oct/22	22/Nov/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-28.5665	29.7792	104 326	0	9 834	3 621	9 834
	Steadville 770 - Rehabilitation Housing Project	Stage 5: Works	Uthukela	06/Dec/17	01/Jun/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-28.5663	29.8222	82 571	4 505	1 733	1 733	5 279
	Roosboom Agri-village Phase 3 - Phase 1	Stage 5: Works	Uthukela	04/Feb/23	04/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-28.5665	29.7792	22 847	0	1 733	1 733	1 733
	Ezakheni C - 624 Rectification New Annexure D	Stage 5: Works	Uthukela	17/Jul/19	26/Apr/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-28.6224	29.9133	60 988	893	5 345	5 345	5 345
	1378 Roosboom Agri Village Phase 2 - Phase 1	Stage 5: Works	Uthukela	04/Feb/23	04/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-28.5665	29.7792	23 319	0	1 733	1 733	1 733
	1007 Roosboom Agrivillage - Phase 1	Stage 5: Works	Uthukela	04/Feb/23	04/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-28.5665	29.7792	19 963	0	2 537	2 537	2 537
	1004 Umbulwane Phase 2 - New Annexure D	Stage 5: Works	Uthukela	01/Feb/22	31/Jan/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-28.5713	29.8323	8 706	0	1 444	1 444	1 444
	24 Umbulwane : Phase 1 - Phase 1	Stage 5: Works	Uthukela	12/May/15	28/Jul/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-28.5988	29.8118	8 933	0	1 444	1 444	1 444
	Acaciaville (40%flisp) - Phase 1	Stage 5: Works	Uthukela	28/Feb/19	18/Apr/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-28.5665	29.7792	19 223	0	7 581	7 581	7 581
	Mgazini Emergency - Phase 1	Stage 5: Works	Uthukela	20/Apr/17	20/May/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-28.5665	29.7792	7 410	0	1 807	1 807	1 807
	Newcastle N11 Community Residential Units - Phase 1	Stage 5: Works	Amajuba	13/Sep/20	20/Sep/25	Human Settlements Development Grant	Programme 4 - Housing Asset Management Property Management	-27.7138	29.9972	216 033	34 222	50 000	50 000	60 938
	Ethekwini Hostel Upgrade 2013-2015 - Phase 1	Stage 5: Works	eThekwini	20/Sep/18	19/Sep/25	Human Settlements Development Grant	Programme 4 - Housing Asset Management Property Management	-29.9803	30.9102	131 500	0	50 000	80 350	80 350
	Donnely Road Community Residential Units - Phase 1	Stage 5: Works	eThekwini	17/Jul/21	29/Aug/25	Human Settlements Development Grant	Programme 4 - Housing Asset Management Property Management	-29.9249	30.9927	50 341	291	25 000	15 000	0
Building/structures	Kokstad Cru Project - Phase 1	Stage 5: Works	Harry Gwala	15/Mar/19	05/Aug/25	Human Settlements Development Grant	Programme 4 - Housing Asset Management Property Management	-30.5239	29.4513	129 504	33 564	40 000	21 799	21 799
Building/structures	Ubuhlebethu Community Residential Unit - Phase 1	Stage 5: Works	Harry Gwala	15/Mar/19	31/Mar/26	Human Settlements Development Grant	Programme 4 - Housing Asset Management Property Management	-30.1670	30.0665	73 060	15 331	30 000	13 901	13 901
Building/structures	Jika Joe - Phase 1	Stage 5: Works	Umgungundlovu	01/Feb/17	13/Oct/25	Human Settlements Development Grant	Programme 4 - Housing Asset Management Property Management	-29.5939	30.3977	440 893	10 324	14 850	15 000	15 000
Building/structures	Enhlalakahle Greytown 497 - Phase 1	Stage 5: Works	Umzinyathi	27/Apr/20	26/Aug/25	Human Settlements Development Grant	Programme 4 - Housing Asset Management Property Management	-29.0641	30.6027	122 872	23 923	37 000	40 000	40 000
Top structures	Operation Sukuma Sakhe - Phase 1	Stage 5: Works	Umzinyathi	28/Aug/19	31/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-28.1627	30.2373	46 598	15 929	16 052	16 052	16 052
	Cymax Enterprise Rectification (Tsakane) - Phase 1	Stage 5: Works	Uthukela	01/Mar/21	11/Feb/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-28.5844	29.8236	31 457	0	1 105	1 105	1 105

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Project Duration		Source of Funding	Budget program name	Coordinates		Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
				Date: start	Date: finish			Lat.	Lon.			23/24	24/25	25/26
	Ladysmith Storm Damaged - New Annexure D	Stage 5: Works	Uthukela	29/Sep/20	29/Oct/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-28.6783	29.6035	31 172	0	6 524	3 621	6 621
	Nkanyezi Colenso Emergency Funding - Phase 1	Stage 5: Works	Uthukela	13/Apr/17	13/Apr/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-28.5665	29.7792	7 836	0	1 807	1 807	1 807
	Driefontein	Stage 5: Works	iLembe	31/Aug/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 4 - Human Settlements	-29.3382	31.2892	64 500	0	86 304	86 304	11 468
	Madundube	Stage 5: Works	iLembe	18/Aug/21	31/Mar/26	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 4 - Human Settlements	-29.3382	31.2892	64 614	2 126	91 864	91 864	34 749
	Manzamnyama Rural Housing Project - Phase 1	Stage 5: Works	Harry Gwala	03/Apr/23	31/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-30.0639	29.9975	40 000	0	14 032	0	14 032
Top structures	Tholakele Rural Housing Project - Phase 1	Stage 5: Works	Zululand	21/Feb/19	06/Aug/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-27.4460	30.9679	40 420	894	8 075	12 597	12 597
Top structures	Siyazama Housing Project - The New Annexure D	Stage 5: Works	Zululand	08/Jun/20	08/Dec/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-28.0145	31.5342	55 354	5 908	14 535	11 961	9 690
	Ngonyameni Rural Housing Project - Phase 1	Stage 5: Works	Uthukela	13/Mar/19	30/Nov/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.0191	29.7767	5 251	12 822	5 251	5 251	5 251
	Mpukunyoni Phase 2 Housing Project - New Annexure D	Stage 5: Works	Umkhanyakude	01/Nov/21	19/Apr/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-28.4059	32.2143	80 834	7 056	21 747	16 186	23 554
Top structures	19990047 North & South Booth Road Rectification	Stage 5: Works	eThekwini	29/Jan/19	29/Jan/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.8590	30.9407	37 885	5 202	5 320	10 220	5 840
	Cornubia Ph 2A	Stage 4: Design Documentation	eThekwini	18/Jun/18	31/Oct/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.7129	31.0545	98 620	46 063	26 800	26 800	26 800
Top structures	Etafuleni Housing Project	Stage 5: Works	eThekwini	29/Jun/09	31/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.6666	30.9733	230 308	4 663	4 497	1 535	50
	Steadville D Rectification - Phase 1	Stage 5: Works	Uthukela	11/Mar/15	11/Apr/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-28.5665	29.7792	22 489	0	1 105	1 105	1 105
Total Units	K11080001 Hlanzeni Rural Housing Project (Phase)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	01/Feb/21	31/Aug/23	Human Settlements Development Grant	Programme 4 - Human Settlements	-28.5216	32.3643	43 992	7 997	4 192	0	0
Total Units	K12020007 Mangidini Rural Housing Project (Phase)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	13/Nov/18	30/Aug/24	Human Settlements Development Grant	Programme 4 - Human Settlements	-28.7608	31.1790	67 063	17 123	6 986	0	0
Total Units	K12040006: Thubalethu Extension Housing Project(New annexure D) (512 Units)	Packaged Programme	King Cetshwayo	29/Apr/16	31/Mar/24	Human Settlements Development Grant	Programme 4 - Human Settlements	-28.5774	31.3942	105 860	20 860	12 000	0	0
Total Units	K12100007 Mvuzane Rural Housing Project (Phase)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	11/Oct/22	10/Oct/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-28.8262	31.2357	51 036	0	8 383	6 986	8 383
Total Units	K12100010 Ngono Rural Housing Project (Phase)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	18/Feb/21	18/Feb/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-28.7164	30.8136	43 444	15 649	5 589	0	0
	K13030025 Mfule/ KwaMagwaza Ward 2 Housing Project (Phase)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	11/Jan/17	13/Nov/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-28.6856	31.2816	51 460	2 635	8 383	6 986	8 383
Total Units	K14040019 Kholweni Housing Project (Phase)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	06/Jun/14	10/Dec/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-28.8453	31.3399	43 537	2 314	8 383	4 931	7 331
	K14020017 OSS New Annexure D - 31 OSS SEAFORTH - NDZ	Stage 5: Works	Harry Gwala	30/Sep/22	31/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.6607	29.4714	5 000	0	1 004	0	0
	K14020017 OSS New Annexure D - OSS - 7 Ben in Greater Kokstad - Harry Gwala	Stage 5: Works	Harry Gwala	30/Sep/22	19/Mar/24	Human Settlements Development Grant	Programme 4 - Human Settlements	-30.5492	29.4238	15 000	0	1 474	0	0
	K11110007 Rehabilitation of 9003 units in former R293 Areas Phase 2 - Phase 1	Stage 5: Works	eThekwini	03/Nov/15	30/Sep/25	Human Settlements Development Grant	Programme 4 - Housing Asset Management Property Management	-29.8587	31.0218	196 063	0	12 000	15 000	15 000
	K13050013 Rehabilitation of 23517units in Former R293 Towns Phase 3 - Phase 1	Stage 5: Works	eThekwini	01/Jun/15	01/Jun/27	Human Settlements Development Grant	Programme 4 - Housing Asset Management Property Management	-29.8587	31.0218	146 811	0	10 000	10 000	10 000
	K14080003 Shallcross Pre- 1994 Rect. Ward 71 - Phase 1	Stage 5: Works	eThekwini	11/Nov/14	30/Sep/25	Human Settlements Development Grant	Programme 4 - Housing Asset Management Property Management	-29.8812	30.8700	52 803	0	10 000	0	2 000
	K14080004 Austerville Pre- 1994 Rect. Ward 68 - Phase 1	Stage 5: Works	eThekwini	15/Oct/14	15/Oct/25	Human Settlements Development Grant	Programme 4 - Housing Asset Management Property Management	-29.9402	30.9821	106 156	0	10 000	0	2 000
	K12020002 Rectification ex- Own Affairs - Phase 1	Stage 5: Works	eThekwini	03/Nov/15	30/Sep/25	Human Settlements Development Grant	Programme 4 - Housing Asset Management Property Management	-29.8587	31.0218	113 646	0	17 000	20 000	20 000
	Mbhono Rural Housing Project	Stage 3: Design Development	Umzinyathi	12/Jan/23	16/May/24	Human Settlements Development Grant	Programme 4 - Human Settlements	-28.7421	30.5337	3 086	0	4 985	7 985	0
	Emondlo A & B And Bhekuzulu 3b	Stage 3: Design Development	Zululand	07/Apr/23	13/Jun/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-27.7685	30.7963	3 506	0	20 086	26 086	26 086
	Kwamsane Rural	Stage 3: Design Development	Umkhanyakude	16/May/22	20/Sep/23	Human Settlements Development Grant	Programme 4 - Human Settlements	-28.3187	32.2881	3 086	7 154	6 548	0	0
	Ixopo Slums	Stage 3: Design Development	Harry Gwala	22/Mar/22	15/Oct/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-30.1490	30.0653	3 506	1 967	12 105	0	4 000

KwaZulu-Natal
Table B5: Human Settlements
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Project Duration		Source of Funding	Budget program name	Coordinates		Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
				Date: start	Date: finish			Lat.	Lon.			23/24	24/25	25/26
	Mgigimbe	Stage 3: Design Development	iLembe	18/Aug/22	12/Oct/26	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 4 - Human Settlements	-29.3382	31.2892	25 282	0	80 745	0	90 745
Top structures	Oakford Priory	Stage 5: Works	eThekwini	02/Mar/16	04/Mar/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.5812	31.0089	119 968	2 650	7 496	100	0
	Bhobhonono Masomini	Stage 3: Design Development	Umgungundlovu	20/Oct/21	20/Aug/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.5991	30.3815	7 012	1 221	3 478	0	0
	Smero Caluza	Stage 3: Design Development	Umgungundlovu	29/Mar/22	28/Feb/25	Informal Settlements Upgrading Partnership Grant	Programme 4 - Human Settlements	-29.5991	30.3815	7 012	2 875	4 138	0	0
	Nyathikazi Housing Development	Stage 5: Works	iLembe	06/Jul/22	13/Mar/26	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 4 - Human Settlements	-29.3670	31.2660	43 000	0	60 536	60 536	23 169
	Mgingibe Rural Housing	Stage 5: Works	iLembe	16/Nov/22	31/Mar/26	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 4 - Human Settlements	-29.3670	31.2660	23 505	0	90 745	90 745	90 745
	Greater Amaoti	Stage 3: Design Development	eThekwini	01/Feb/23	31/Dec/28	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.6774	30.9852	320 000	0	21 000	23 680	0
Top structures	Ohlange Dube Village Rectification	Stage 5: Works	eThekwini	01/Jun/21	31/Mar/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.6994	30.9572	21 136	329	6 842	3 002	0
Top structures	Rivedene Rectification	Stage 5: Works	eThekwini	01/Jul/21	31/Mar/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.7758	30.9401	41 806	4 755	5 681	4 503	0
Top structures	OSS Interventions for 22 Beneficiaries in Wards 11,55, 57 & 79 in Ethekwini	Stage 5: Works	eThekwini	01/Nov/19	31/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.7672	30.9797	3 009	0	1 801	1 501	1 501
	Khayalethu Housing Project	Stage 3: Design Development	Amajuba	10/May/23	09/Jul/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-27.5895	30.2513	3 506	0	8 000	4 000	0
Top structures	Ntuzuma C Phase 2	Stage 5: Works	eThekwini	02/Dec/19	31/Mar/25	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 4 - Human Settlements	-29.7421	30.9333	56 647	0	5 000	15 000	0
Serviced Sites Under Construction	Madundube	Stage 5: Works	iLembe	28/Feb/22	31/Mar/26	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 4 - Human Settlements	-29.2658	31.1836	64 614	0	17 273	17 273	17 273
Serviced Sites Under Construction	Stop 8 Namibia Phase 2	Stage 4: Design Documentation	eThekwini	31/Oct/20	30/Apr/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.7047	30.9317	10 000	0	7 110	8 532	17 065
Top structures	Kwamgaga Rectification	Stage 4: Design Documentation	eThekwini	01/Apr/22	31/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.9624	30.8532	55 689	0	3 900	10 150	10 150
Serviced Sites Under Construction	Bhambayi Phase 1Ext (Pat Marshall)	Stage 4: Design Documentation	eThekwini	30/Sep/20	30/Apr/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.7033	30.9776	1 679	0	11 360	21 360	0
	Redcliffe Valley View informal settlementupgrade	Stage 4: Design Documentation	eThekwini	31/Mar/20	31/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.6431	31.0201	2 395	0	20 780	20 780	20 780
Top structures	KwaMakhutha Wirewall Reconstruction Project	Stage 4: Design Documentation	eThekwini	17/Jun/20	31/Mar/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-30.0287	30.8642	205 293	0	6 000	6 000	0
Building/structures	Cato Crest Greenfields North Rectification Project	Stage 4: Design Documentation	eThekwini	21/Dec/18	31/Mar/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.8554	30.9737	12 048	0	2 100	0	0
Top structures	Welbedacht East Rectification	Stage 2: Concept/ Feasibility	eThekwini	01/Aug/22	31/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.9371	30.8757	262 455	0	5 500	10 500	10 500
Building/structures	Jamaica Rectification Project	Stage 4: Design Documentation	eThekwini	20/Apr/14	31/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.8514	30.9446	29 481	0	3 880	3 880	3 880
Serviced Sites Under Construction	Nyathikazi Housing Project	Stage 5: Works	iLembe	28/Feb/22	31/Mar/26	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 4 - Human Settlements	-29.2685	31.3679	23 631	8 195	8 555	13 132	23 169
Building/structures	Embo Phase 2 Rural Housing Project	Stage 5: Works	eThekwini	02/Aug/19	16/Aug/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.7527	30.7700	65 208	0	14 569	11 207	11 207
	Mhambuma Rural Housing Project	Stage 5: Works	Zululand	18/Jun/21	18/Jun/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-28.0145	31.5341	40 960	530	11 305	12 597	9 690
	Gumbi Housing Project	Stage 5: Works	Zululand	02/Jan/23	26/Dec/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-27.4616	31.9063	40 960	0	0	0	9 690
Top structures	Lamontville North West Rectification	Stage 4: Design Documentation	eThekwini	02/Feb/21	31/Mar/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.9416	30.9389	21 412	0	10 880	3 880	0
	Driefontein Housing Project	Stage 3: Design Development	iLembe	01/Apr/23	31/Mar/26	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 4 - Human Settlements	-29.3382	31.2892	55 000	0	7 477	14 477	14 477
	Zineshe/Gujini	Stage 5: Works	Umkhanyakude	01/Oct/21	11/May/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-27.4323	32.1003	41 303	86 671	16 129	16 129	20 565
Top structures	Dassenhoek Block A & C Rural Housing Project	Stage 5: Works	eThekwini	03/Mar/20	05/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.8514	30.7881	68 033	0	14 009	11 207	14 009
Top structures	KwaLinda Rural Housing Project	Stage 5: Works	eThekwini	02/Mar/20	03/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.7683	30.9130	50 515	0	13 308	9 806	7 004
	Groutville Priority 1 Phase 2 Sihle Phakathi Housing Project Ward 24	Stage 5: Works	iLembe	11/Sep/18	31/Mar/26	Informal Settlements Upgrading Partnership Grant - Provinces	Programme 4 - Human Settlements	-29.3989	31.2535	67 556	0	30 783	30 682	30 682

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Table B5: Human Settlements
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Project Duration		Source of Funding	Budget program name	Coordinates		Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
				Date: start	Date: finish			Lat.	Lon.			23/24	24/25	25/26
	Marrianridge IRDP Project	Stage 5: Works	eThekwini	01/Sep/21	31/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.8657	30.8309	13 994	0	4 501	8 744	8 744
Top structures	349 Tshelimnyama : Phase 2 : Stage I - Phase 1	Stage 5: Works	eThekwini	01/Apr/23	12/Jan/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.8379	30.8159	59 070	0	9 757	9 823	9 823
Top structures	Mhlabunzima	Stage 5: Works	eThekwini	14/May/21	31/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.8829	30.8295	22 923	0	4 778	5 778	5 778
Top structures	Emathendeleni Kwadabeka Phase 1	Stage 5: Works	eThekwini	01/Jun/21	31/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.8570	30.9505	22 923	0	9 784	9 280	9 823
Top structures	Pinetown South Thornwood - Phase 1	Stage 5: Works	eThekwini	01/Apr/22	31/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.8569	30.8010	38 589	0	9 939	11 557	11 557
Top structures	Zwelibomvu Vumazonke Rural Housing Project	Stage 4: Design Documentation	eThekwini	04/Apr/22	31/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.8887	30.7292	55 588	0	2 000	2 000	2 000
Top structures	Tshelimnyama Phase 4 Housing Project Stage 2 & 3	Stage 4: Design Documentation	eThekwini	19/Mar/19	31/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.8400	30.8068	78 246	0	8 400	8 400	8 400
	Shallcross Precinct	Stage 3: Design Development	eThekwini	27/May/22	27/Apr/27	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.8812	30.8700	64 699	2 012	6 000	0	0
	Umlazi Precinct Isup	Stage 3: Design Development	eThekwini	29/May/22	16/Jul/25	Informal Settlements Upgrading Partnership Grant	Programme 4 - Human Settlements	-29.9688	30.8843	60 443	147	2 000	0	0
Building/structures	Umzimkhulu Phase 1 CRU - 300 Units - Phase 1	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	01/Apr/22	01/Apr/25	Human Settlements Development Grant	Programme 4 - Housing Asset Management Property Management	-30.0303	29.6035	1 700	0	2 225	17 250	17 863
Building/structures	Maphumulo CRU Housing Project - Phase 1	Stage 1: Initiation/ Pre-feasibility	iLembe	01/Apr/22	04/Apr/25	Human Settlements Development Grant	Programme 4 - Housing Asset Management Property Management	-29.1605	31.0693	284	0	142	142	142
	15 OSS EMHLANGENI	Stage 5: Works	Harry Gwala	15/Jun/22	01/May/23	Human Settlements Development Grant	Programme 4 - Human Settlements	-30.0296	29.8358	2 250	0	3 912	0	0
Building/structures	K21030006/1 Mkhuze Phase1 CRU-180 Units - Phase 1	Stage 2: Concept/ Feasibility	Umkhanyakude	01/Apr/22	04/Apr/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-27.6178	32.0340	538	420	616	2 250	32 250
	23 Junction OSS NEW ANNEX	Stage 5: Works	Harry Gwala	16/Nov/21	16/Apr/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-30.0296	29.8358	3 197	714	977	0	0
	OSS New Annxure D - 26 OSS Emhlangeni - NDZ	Stage 5: Works	Harry Gwala	19/Oct/21	19/Oct/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-30.0296	29.8358	3 842	2 055	1 004	0	0
	OSS New Annxure D - 52 Ben in NDZ (Nkwezela	Stage 5: Works	Harry Gwala	22/Jun/21	22/Jan/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-30.0296	29.8358	7 459	273	1 518	0	0
Building/structures	Ikhwezi & Shakaville Hostel Refurbishment - Phase 1	Stage 5: Works	iLembe	20/Jul/22	04/Dec/23	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.3248	31.2977	40 712	5 671	12 500	12 500	0
Building/structures	Sibongile Hostel Refurbishment - Phase 1	Stage 5: Works	Umzinyathi	20/Jul/22	30/Sep/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-28.1838	30.2325	91 926	0	12 500	12 500	12 500
	Mafahlawane Rural Housing project (uBuhlebomzinyathi Phase 2)	Stage 5: Works	Amajuba	01/Apr/20	31/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-28.0100	30.0579	38 567	0	14 316	15 832	17 342
	Strijbank Rehabilitation	Stage 5: Works	Amajuba	01/Apr/20	31/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-27.7508	30.0709	28 934	0	3 037	2 946	3 002
	Goedehoop Housing Project	Stage 5: Works	Amajuba	01/Apr/20	31/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-27.7138	29.9972	35 244	0	7 395	7 395	7 395
	Dondotha Rural Housing Project - Phase 1	Stage 5: Works	King Cetshwayo	16/Jan/23	31/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-28.5442	31.9455	48 497	0	6 287	6 986	6 986
Wall plates completed	Sobonakhona Rural Housing Project (New Annexure D)	Packaged Programme	eThekwini	09/Nov/09	31/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.9928	30.7963	707 112	107 979	31 600	23 200	18 850
	Mandlethu Rectification (Ezakheni DD,B,Tsakane,Steadville Area D) - Phase 1	Stage 5: Works	Uthukela	11/Mar/15	11/Apr/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-28.5665	29.7792	25 645	0	1 105	1 105	1 105
	Indoor Sports Complex Serviced Sited Project - Phase 1	Stage 5: Works	Uthukela	19/Oct/21	19/Nov/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-28.5665	29.7792	6 688	0	1 000	0	0
	Umlazi Part 6 Phase 2	Stage 3: Design Development	eThekwini	07/Apr/22	09/Apr/24	Informal Settlements Upgrading Partnership Grant	Programme 4 - Human Settlements	-29.9688	30.8843	19 616	0	552	0	0
	Umqedandaba Rural Housing Project - New Annexure D	Stage 5: Works	Uthukela	21/Aug/17	21/Sep/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-28.5665	29.7792	6 914	0	4 529	4 529	4 529
	Ezibomvini Rural Housing Project - New Annexure D	Stage 5: Works	Umzinyathi	15/Feb/19	15/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-28.1627	30.2373	38 117	0	6 421	0	0
	Msinga Top Rural Housing Project - Topstructure Construction (Second 300 unts)	Stage 5: Works	Umzinyathi	23/Aug/21	23/Sep/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-28.1627	30.2373	42 830	0	20 040	19 883	20 172
	Jama Rural Housing Project Ward 3, 4 & 5 - Phase 1	Stage 5: Works	Umzinyathi	30/Jul/21	30/Aug/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-28.1627	30.2373	47 744	0	11 236	12 849	14 027
	Mbulwane Rural Housing Project Ward 1(New Annexure D) - Phase 1	Stage 5: Works	Umzinyathi	10/Mar/18	10/Apr/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-28.1627	30.2373	48 652	0	11 236	12 849	14 027

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Table B5: Human Settlements
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Project Duration		Source of Funding	Budget program name	Coordinates		Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
				Date: start	Date: finish			Lat.	Lon.			23/24	24/25	25/26
	Matimatolo Phase 2 Rural Housing Project Ward 2 - Phase 1	Stage 5: Works	Umzinyathi	31/Dec/21	31/Jan/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-28.1627	30.2373	47 791	0	11 236	12 849	14 027
	Muden Rural Housing Project - Phase 1	Stage 5: Works	Umzinyathi	08/May/21	08/Jun/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-28.1627	30.2373	48 921	0	11 236	12 849	14 027
	20010042 Greytown/Enhlalakahle - Phase 1	Stage 5: Works	Umzinyathi	01/Jan/22	01/Feb/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.0671	30.5998	16 330	0	23 760	30 000	30 000
	OSS New Annxure D - Oss for 20 Ben in Abaqulusi Local Municipality	Stage 5: Works	Zululand	21/Feb/22	21/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-27.7490	30.9876	2 571	0	3 230	0	0
	Mandlakazi B Rural Housing Project - Phase 1	Stage 5: Works	Zululand	31/Jan/23	28/Feb/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-27.9168	31.6471	4 845	0	4 845	4 845	12 920
	KZN OSS (2022) - OSS 71 Ben in Ward 3 Withini Nongoma Municipality	Stage 5: Works	Zululand	25/Mar/23	25/Apr/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-27.9168	31.6471	63 763	0	11 732	0	0
	OSS New Annxure D - OSS for 57 Units in Ulundi	Stage 5: Works	Zululand	01/Mar/22	01/Sep/23	Human Settlements Development Grant	Programme 4 - Human Settlements	-28.3017	31.4272	9 397	0	7 106	0	0
	OSS New Annxure D - OSS for 46 Ben in Ward 16 Ulundi	Stage 5: Works	Zululand	03/Feb/22	03/Feb/24	Human Settlements Development Grant	Programme 4 - Human Settlements	-28.3016	31.4272	5 750	0	6 460	0	0
	Zungu Rural Housing Project - Phase 1	Stage 5: Works	Zululand	01/Jan/22	01/Feb/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-28.2976	31.4164	16 150	0	16 150	17 119	14 719
	Kwaximba Phase 2 Rhp (ulundi) - Phase 1	Stage 5: Works	Zululand	01/Jan/23	01/Feb/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-28.3016	31.4272	4 845	0	0	4 845	12 920
	Phongolo Cru Housing Project - Phase 1	Stage 5: Works	Zululand	01/Jan/22	01/Feb/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-27.4999	31.5626	142	0	6 000	2 044	15 000
	K14020017 OSS New Annexure D - K14020017 OSS 13 Ben Westrich, Newlands West	Stage 5: Works	eThekwini	03/Apr/23	31/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.7739	30.9428	1 000	0	750	0	0
	K14020017 OSS New Annexure D - OSS for 08 in Ethekwini	Stage 5: Works	eThekwini	03/Mar/23	31/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.8587	31.0218	5 000	0	4 669	0	0
	EThekwini Material Supply - 284 in Various Wards-Ethekwini	Stage 5: Works	eThekwini	29/Apr/23	31/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.8574	31.0216	15 000	0	4 500	5 000	5 000
	K19990069 Folweni Upgrade and Formalisation (New Annexure D) - Phase1	Stage 5: Works	eThekwini	10/Sep/22	31/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.9957	30.8255	50 000	0	12 250	17 400	17 400
	Qiniselani-manyuswa RHP - Construction of 231 Top Structure	Stage 5: Works	eThekwini	30/Sep/22	31/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.7134	30.7810	30 000	0	3 502	4 203	4 203
	K07110001 Makhoba Housing Project - New Annexure D	Stage 5: Works	Harry Gwala	01/Dec/21	31/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-30.0303	29.6035	25 000	0	14 031	0	0
	K06110002 ithubalethu - Phase 1	Stage 5: Works	Harry Gwala	30/Sep/22	31/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-30.0303	29.6035	20 000	0	14 351	0	0
	K08020010 EMADUNGENI - Phase 1	Stage 5: Works	Harry Gwala	30/Sep/22	31/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-30.0303	29.6035	30 000	0	1 945	16 211	16 211
	Esikhaleni Hostel - Phase 1	Stage 2: Concept/ Feasibility	King Cetshwayo	31/Mar/23	01/Apr/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-28.8677	31.9160	1 500	0	5 000	5 000	5 000
	OSS FOR 115 BENEFICIARIES	Stage 5: Works	Zululand	23/Feb/22	23/Feb/24	Human Settlements Development Grant	Programme 4 - Human Settlements	-28.2997	31.4342	14 374	0	11 305	0	0
	K14020017/93 238 OSS under Umhlathuze LM	Stage 5: Works	King Cetshwayo	23/Feb/23	23/Feb/25	Human Settlements Development Grant	Programme 4 - Human Settlements	-28.7367	31.8504	39 570	0	13 840	6 986	0
	K18100002/1 Empangeni IRDP 1C	Stage 4: Design Documentation	King Cetshwayo	08/Feb/23	07/Feb/24	Human Settlements Development Grant	Programme 4 - Human Settlements	-28.7307	31.8878	24 446	0	8 504	0	0
TOTAL: Infrastructure Transfers - Capital(262 projects)										**18 373 966**	**1 636 025**	**3 615 073**	**3 297 924**	**3 459 308**
4. Non-Infrastructure														
	OPSCAP	Other- Programme / Project Administration	eThekwini	01/Apr/21	31/Mar/26	Human Settlements Development Grant	Programme 4 - Human Settlements	-29.8587	31.0218	392 845	0	132 985	132 985	132 985
TOTAL: Non-Infrastructure(1 project)										**392 845**	**0**	**132 985**	**132 985**	**132 985**
5. Infrastructure Leases														
	OFFICE BUILDINGS - LEASES	Other- Programme / Project Administration	eThekwini	01/Apr/21	31/Mar/26	Equitable Share	Programme 1 - Administration	-29.8587	31.0218	74 462	0	24 154	27 717	29 959
TOTAL: Infrastructure Leases(1 project)										**74 462**	**0**	**24 154**	**27 717**	**29 959**
TOTAL: Human Settlements(272 projects)										**19 107 012**	**1 636 025**	**3 821 501**	**3 504 915**	**3 668 541**

KwaZulu-Natal
Table B5 : Community Safety & Liaison
Payments of Infrastructure by Category

Department of Community Safety & Liaison has no allocated infrastructure and therefore does not capture a project list on the Infrastructure Reporting Model (IRM).

KwaZulu-Natal
Table B5: Sports Arts and Culture
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					23/24	24/25	25/26
1. New or Replaced Infrastructure													
	HARRY GWALA CHILDREN PLAY GYM	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	01/Apr/22	31/Mar/26	Equitable Share	Programme 4 - Sports and Recreation	170	0	160	224	205
	Swayimane Library	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMshwathi	01/Apr/24	04/May/26	Community Library Service Grant	Programme 3 - Library and Archives Services	33 000	0	0	1 500	9 801
	Stoffelton Library	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Impendle	01/Apr/24	29/Aug/25	Community Library Service Grant	Programme 3 - Library and Archives Services	33 000	0	0	1 500	10 000
	Babanango Library	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	01/Apr/24	31/Aug/26	Community Library Service Grant	Programme 3 - Library and Archives Services	33 000	0	0	1 500	10 000
	ETHEKWINI COMBO COURT	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	01/Apr/22	31/Mar/26	Equitable Share	Programme 4 - Sports and Recreation	430	0	450	470	520
	uthukela combo court	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	01/Apr/22	31/Mar/26	Equitable Share	Programme 4 - Sports and Recreation	430	0	450	470	520
	ZULULAND COMBO COURT	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	01/Apr/22	31/Mar/26	Equitable Share	Programme 4 - Sports and Recreation	430	0	450	470	520
	UGU COMBO COURT	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	01/Apr/22	31/Mar/26	Equitable Share	Programme 4 - Sports and Recreation	430	0	450	470	520
	UMZINYATHI COMBO COURT	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	01/Apr/22	31/Mar/26	Equitable Share	Programme 4 - Sports and Recreation	430	0	450	470	520
	Mbongolwane Library	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMlalazi	01/Apr/24	04/Aug/25	Community Library Service Grant	Programme 3 - Library and Archives Services	33 000	0	0	1 500	10 000
	UMZINYATHI CHILDREN PLAY GYM	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	01/Apr/22	31/Mar/26	Equitable Share	Programme 4 - Sports and Recreation	170	0	160	224	205
	UMGUNGUNDLOVU CHILDREN PLAY GYM	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/23	31/Mar/26	Equitable Share	Programme 4 - Sports and Recreation	589	0	160	224	205
	AMAJUBA CHILDREN PLAY GYM	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	03/Apr/23	31/Mar/26	Equitable Share	Programme 4 - Sports and Recreation	589	0	160	224	205
	uThukela Combo Court	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	03/Apr/23	31/Mar/26	Equitable Share	Programme 4 - Sports and Recreation	589	0	450	470	520
	ILEMBE CHILDREN PLAY GYM	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	03/Apr/23	31/Mar/26	Equitable Share	Programme 4 - Sports and Recreation	589	0	160	224	205
	UMKHANYAKUDE CHILDREN PLAY GYM	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Big Five Hlabisa	03/Apr/23	31/Mar/26	Equitable Share	Programme 4 - Sports and Recreation	589	0	160	224	205
	UTHUKELA CHILDREN PLAY GYM	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	01/Apr/23	31/Mar/26	Equitable Share	Programme 4 - Sports and Recreation	589	0	160	224	205
	ETHEKWENI CHILDREN PLAY GYM	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	01/Apr/22	31/Mar/26	Equitable Share	Programme 4 - Sports and Recreation	170	0	160	224	205
	ZULULAND CHILDREN PLAY GYM	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	01/Apr/23	31/Mar/26	Equitable Share	Programme 4 - Sports and Recreation	589	0	160	224	205
	UGU CHILDREN PLAY GYM	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	01/Apr/23	31/Mar/26	Equitable Share	Programme 4 - Sports and Recreation	589	0	160	224	205
	KING CETSHWAYO CHILDREN PLAY GYM	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	01/Apr/23	31/Mar/26	Equitable Share	Programme 4 - Sports and Recreation	589	0	160	224	205
	Construction of KwaMdakane library	Stage 5: Works	Amajuba	Dannhauser	15/Apr/21	15/Apr/23	Community Library Service Grant	Programme 3 - Library and Archives Services	41 537	1 219	3 500	0	0
	Construction of Cwaka library	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Msinga	01/Oct/20	31/Mar/24	Community Library Service Grant	Programme 3 - Library and Archives Services	17 029	0	1 000	0	0
	Lubisi Library	Stage 3: Design Development	Zululand	uPhongolo	01/Mar/21	01/Feb/25	Community Library Service Grant	Programme 3 - Library and Archives Services	16 000	0	3 500	8 500	0
	Ofabeni Library	Stage 5: Works	Umzinyathi	Msinga	18/Feb/19	31/May/23	Community Library Service Grant	Programme 3 - Library and Archives Services	16 000	862	2 300	2 295	0
	Nquthu Library	Stage 5: Works	Umzinyathi	Nqutu	11/Feb/19	10/Oct/24	Community Library Service Grant	Programme 3 - Library and Archives Services	29 000	200	3 000	7 000	0
	Kwadlangezwa Library	Stage 5: Works	King Cetshwayo	uMhlathuze	15/Jan/21	01/Oct/24	Community Library Service Grant	Programme 3 - Library and Archives Services	43 754	526	9 500	8 000	0
	Shayamoya Modular Library	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Greater Kokstad	18/Feb/19	31/Mar/24	Community Library Service Grant	Programme 3 - Library and Archives Services	3 600	3 190	1 500	0	0
	Construction of Umzumbe library	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	15/Sep/16	31/Mar/25	Community Library Service Grant	Programme 3 - Library and Archives Services	29 000	0	11 500	0	0
	Ndaleni Library	Stage 5: Works	Umgungundlovu	Richmond	03/Dec/18	31/Mar/24	Community Library Service Grant	Programme 3 - Library and Archives Services	34 439	1 823	5 500	0	0
	Construction of Imbali library	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	01/Jul/14	01/Apr/26	Community Library Service Grant	Programme 3 - Library and Archives Services	60 000	0	13 500	17 000	5 700
	Shane Library	Stage 4: Design Documentation	Umzinyathi	Umvoti	18/Feb/19	15/Apr/24	Community Library Service Grant	Programme 3 - Library and Archives Services	39 312	0	8 500	0	0
	Mvoti Library	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Umvoti	01/Apr/25	31/Aug/27	Community Library Service Grant	Programme 3 - Library and Archives Services	16 000	0	0	0	5 000
	Umvoti Library Ward 14	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Umvoti	01/Feb/23	31/Aug/26	Community Library Service Grant	Programme 3 - Library and Archives Services	33 000	0	0	5 000	7 500
	Pomeroy Library	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Msinga	01/May/23	01/Aug/25	Community Library Service Grant	Programme 3 - Library and Archives Services	34 000	0	3 200	6 000	8 000

KwaZulu-Natal
Table B5: Sports Arts and Culture
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					23/24	24/25	25/26
	uMzimkhulu Modular Library	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umzimkhulu	01/Jun/23	15/Nov/23	Community Library Service Grant	Programme 3 - Library and Archives Services	3 500	0	3 500	0	0
	Library Fencing Program	Packaged Programme			01/Apr/24	01/Apr/24	Community Library Service Grant	Programme 3 - Library and Archives Services	4 000	0	0	3 410	0
	Oyengweni Library	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Mfolozi	01/Apr/24	31/Aug/26	Community Library Service Grant	Programme 3 - Library and Archives Services	33 000	0	0	1 500	9 000
	AMAJUBA DISTRICT COMBO COURT	Stage 1: Initiation/ Pre-feasibility	Amajuba	Dannhauser	01/Apr/22	31/Mar/26	Equitable Share	Programme 4 - Sports and Recreation	430	0	450	470	520
	HARRY GWALA COMBO COURT	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/22	31/Mar/26	Equitable Share	Programme 4 - Sports and Recreation	430	0	450	470	520
	ILEMBE COMBO COURT	Stage 1: Initiation/ Pre-feasibility	iLembe	KwaDukuza	01/Apr/22	31/Mar/26	Equitable Share	Programme 4 - Sports and Recreation	430	0	450	470	520
	UMGUNGUNDLOVU COMBO COURT	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/22	31/Mar/26	Equitable Share	Programme 4 - Sports and Recreation	430	0	450	470	520
	UMKHANYAKUDE COMBO COURT	Stage 4: Design Documentation	Umkhanyakude	Big Five Hlabisa	01/Apr/22	31/Mar/26	Equitable Share	Programme 4 - Sports and Recreation	430	0	450	470	520
TOTAL: New or Replaced Infrastructure(43 projects)									**595 282**	**7 819**	**76 710**	**72 339**	**82 976**
2. Rehabilitation, Renovations & Refurbishment													
	ZDREN 02	Packaged Programme			30/Apr/24	30/Sep/27	Equitable Share	Programme 2 - Cultural Affairs	5 905	0	0	2 905	7 653
	Water Purification at Mbazwana Art Centre	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umhlabuyalingana	28/Feb/23	03/Jun/23	Equitable Share	Programme 2 - Cultural Affairs	148	0	148	0	0
	Renovation of Centocow Museum	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	03/Apr/23	17/Jul/23	Equitable Share	Programme 2 - Cultural Affairs	599	0	599	0	0
	Ezinqoleni Library	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	01/Apr/24	01/Oct/24	Community Library Service Grant	Programme 3 - Library and Archives Services	2 800	0	0	2 500	0
	Umkhanyakude District Renovations Project	Packaged Programme			30/Apr/24	30/Sep/27	Equitable Share	Programme 2 - Cultural Affairs	5 905	0	0	5 062	7 653
	Shayamoya (Umdoni) Library	Stage 5: Works	Ugu	Umdoni	01/Mar/23	07/Aug/23	Community Library Service Grant	Programme 3 - Library and Archives Services	999	0	999	0	0
	Kwasithe Modular Library	Stage 5: Works	iLembe	Mandeni	07/Nov/22	05/May/23	Community Library Service Grant	Programme 3 - Library and Archives Services	450	0	350	0	0
	Water Purification Project	Stage 5: Works	Umgungundlovu	The Msunduzi	13/Oct/22	31/Aug/23	Community Library Service Grant	Programme 3 - Library and Archives Services	3 022	0	1 874	0	0
	Refurbishments of Winston Churchill art centre	Stage 5: Works	Umgungundlovu	The Msunduzi	15/Dec/15	31/May/24	Equitable Share	Programme 2 - Cultural Affairs	20 000	3 693	13 253	0	0
	Renovation Of Library Head office	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Apr/17	31/Mar/24	Community Library Service Grant	Programme 3 - Library and Archives Services	55 000	46	6 940	0	0
	Renovation to Merlewood Library	Stage 3: Design Development	Ugu	Ray Nkonyeni	05/Dec/22	01/Aug/23	Community Library Service Grant	Programme 3 - Library and Archives Services	274	0	174	0	0
	Renovation to Hibberdene Library	Stage 3: Design Development	Ugu	Ray Nkonyeni	05/Dec/22	30/May/24	Community Library Service Grant	Programme 3 - Library and Archives Services	1 000	0	778	0	0
	Renovation to Jozini Library	Stage 3: Design Development	Umkhanyakude	Jozini	11/Dec/22	30/May/24	Community Library Service Grant	Programme 3 - Library and Archives Services	989	0	789	0	0
	Installation of borehole to Bhongweni and Franklin Libraries	Stage 3: Design Development	Harry Gwala	Greater Kokstad	05/Dec/22	30/May/24	Community Library Service Grant	Programme 3 - Library and Archives Services	640	0	440	0	0
	Renovation to Ndumo Library	Stage 4: Design Documentation	Umkhanyakude	Jozini	06/Nov/23	30/May/24	Community Library Service Grant	Programme 3 - Library and Archives Services	930	0	730	0	0
	Renovation to Wasbank Library	Stage 3: Design Development	Umzinyathi	Endumeni	05/Dec/22	01/Aug/23	Community Library Service Grant	Programme 3 - Library and Archives Services	833	0	633	533	0
TOTAL: Rehabilitation, Renovations & Refurbishment(16 projects)									**99 492**	**3 739**	**27 705**	**11 000**	**15 305**
3. Upgrading and Additions													
	uMzimkhulu Library	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umzimkhulu	01/Apr/23	31/Jul/25	Community Library Service Grant	Programme 3 - Library and Archives Services	16 100	0	1 100	9 105	3 800
	Utrecht Library	Stage 1: Initiation/ Pre-feasibility	Amajuba	Emadlangeni	03/Apr/23	31/Jul/25	Community Library Service Grant	Programme 3 - Library and Archives Services	16 200	0	1 100	11 895	6 000
	Upgrade of Uthungulu art centre	Stage 4: Design Documentation	King Cetshwayo	Mthonjaneni	16/Jul/14	01/Apr/25	Equitable Share	Programme 2 - Cultural Affairs	9 000	5 169	5 800	12 000	10 200
TOTAL: Upgrading and Additions(3 projects)									**41 300**	**5 169**	**8 000**	**33 000**	**20 000**
4. Infrastructure Transfers - Current													
	DONDOTHA OPERATION & MAINTENANCE	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	01/Apr/22	31/Mar/25	Equitable Share	Programme 4 - Sports and Recreation	1 152	0	1 030	1 030	0
	MACHIBINI SPORTFIELD OPERATION & MAINTENANCE	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Mtubatuba	01/Apr/22	31/Mar/24	Equitable Share	Programme 4 - Sports and Recreation	1 152	0	415	0	0
	Operation and maintenance for Alfred Duma Fitness Centre	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	01/Apr/24	31/Mar/26	Equitable Share	Programme 4 - Sports and Recreation	0	0	0	580	1 030
	Louwsburg Sport Field Operation and Maintence	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	01/Apr/24	31/Mar/26	Equitable Share	Programme 4 - Sports and Recreation	0	0	0	415	415
	Operation and maintenance for umzimkhulu fitness centre	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	01/Apr/23	31/Mar/26	Equitable Share	Programme 4 - Sports and Recreation	0	0	0	1 030	1 030

KwaZulu-Natal
Table B5: Sports Arts and Culture
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					23/24	24/25	25/26
	UMVOTI OPERATION & MAINTENANCE	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Umvoti	01/Apr/22	31/Mar/24	Equitable Share	Programme 4 - Sports and Recreation	1 152	0	415	0	0
TOTAL: Infrastructure Transfers - Current(6 projects)									**3 456**	**0**	**1 860**	**3 055**	**2 475**
5. Infrastructure Transfers - Capital													
	BELGRADE FITNESS CENTRE	Stage 4: Design Documentation	Zululand	uPhongolo	01/Sep/22	31/Mar/26	Equitable Share	Programme 4 - Sports and Recreation	23 906	3 000	0	10 794	13 112
	ALFRED DUMA FITNESS CENTRE	Stage 5: Works	Uthukela	Alfred Duma	01/Apr/21	31/Mar/26	Equitable Share	Programme 4 - Sports and Recreation	51 841	6 667	10 097	10 214	10 000
	LOUWSBURG SPORTS FIELD	Stage 5: Works	Zululand	Abaqulusi	15/Apr/22	30/Jun/24	Equitable Share	Programme 4 - Sports and Recreation	8 500	2 667	8 500	0	0
	UMZIMKHULU FITNESS CENTRE	Stage 5: Works	Harry Gwala	Ubuhlebezwe	01/Apr/21	31/Mar/26	Equitable Share	Programme 4 - Sports and Recreation	41 041	0	10 097	0	0
	ESIKHALENI FITNESS CENTRE	Stage 5: Works	King Cetshwayo	uMhlathuze	01/Apr/21	31/Mar/26	Equitable Share	Programme 4 - Sports and Recreation	32 228	0	0	0	10 580
	NEWCASTLE FITNESS CENTRE	Stage 5: Works	Amajuba	Newcastle	01/Apr/21	31/Mar/26	Equitable Share	Programme 4 - Sports and Recreation	52 097	0	11 938	20 000	10 000
TOTAL: Infrastructure Transfers - Capital(6 projects)									**209 613**	**12 333**	**40 632**	**41 008**	**43 692**
6. Infrastructure Leases													
	Infrastructure Leases	Other- Programme / Project Administration	Umgungundlovu	The Msunduzi	01/Apr/20	29/Mar/26	Equitable Share	Programme 2 - Cultural Affairs	41 334	0	15 501	16 139	27 834
	Building lease	Other- Programme / Project Administration			01/Apr/21	31/Mar/25	Equitable Share	Programme 2 - Sports and Recreation	27 274	0	10 371	10 624	0
TOTAL1: Infrastructure Leases(2 projects)									**68 608**	**0**	**25 872**	**26 763**	**27 834**
TOTAL: Sports Arts and Culture(76 projects)									**1 017 750**	**29 061**	**180 779**	**187 165**	**192 282**

KwaZulu-Natal
Table B5: Cooperative Governance and Traditional Affairs
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					23/24	24/25	25/26
1. Maintenance and Repairs													
	Waterproofing to the roof at Mayville	Stage 4: Design Documentation	eThekwini	eThekwini	01/Apr/22	31/Mar/25	Equitable Share	Programme 1 - Administration	3 000	0	1 000	2 000	0
	Day to day Maintenance of all COGTA Buildings	Packaged Programme			01/Apr/21	31/Mar/26	Equitable Share	Programme 1 - Administration	31 842	3 911	4 521	8 000	9 000
Building/Structures	Purchase of House No 42 Temple Street, for Office Accommodation	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Apr/19	31/Mar/24	Equitable Share	Programme 1 - Administration	730	0	730	0	0
Building/Structures	Renovations in the Mayville Building	Stage 4: Design Documentation	eThekwini	eThekwini	01/Apr/19	31/Mar/25	Equitable Share	Programme 1 - Administration	6 000	0	5 000	1 000	0
	Renovations and refurbishments and alarm system at Wadley House building	Packaged Programme			01/Apr/22	31/Mar/26	Equitable Share	Programme 1 - Administration	19 000	193	6 000	7 000	5 300
TOTAL: Maintenance and Repairs(5 projects)									**60 572**	**4 105**	**17 251**	**18 000**	**14 300**
2. New or Replaced Infrastructure													
	Hlomindleni Park Home & Ablution	Stage 4: Design Documentation	iLembe	KwaDukuza	31/Mar/23	29/Mar/24	Equitable Share	Programme 3 - Development and Planning	2 100	0	2 100	0	0
	Xaba Park Home and Ablution	Stage 4: Design Documentation	Ugu	Umzumbe	31/Mar/23	29/Mar/24	Equitable Share	Programme 3 - Development and Planning	2 058	0	2 058	0	0
	Umzinyathi CSC & COGTA OFFICES	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	31/Mar/23	31/Mar/26	Equitable Share	Programme 1 - Administration	20 000	0	3 000	7 100	11 000
	CSC New: Mkwanyana Park Home Infrastructure	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	31/Mar/23	29/Mar/24	Equitable Share	Programme 3 - Development and Planning	2 000	0	2 000	0	0
	Emalangeni TAC Rehabilitation	Stage 1: Initiation/ Pre-feasibility	Amajuba	Dannhauser	30/Jun/23	31/Mar/26	Equitable Share	Programme 3 - Development and Planning	2 700	0	0	0	2 841
	Mbumbane TAC Rehabilitation	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umzimkhulu	31/Aug/23	31/Mar/26	Equitable Share	Programme 3 - Development and Planning	2 700	0	0	0	2 700
	Fodo TAC Rehabilitation	Stage 4: Design Documentation	Harry Gwala	Umzimkhulu	31/Mar/23	29/Mar/24	Equitable Share	Programme 3 - Development and Planning	2 058	0	2 058	0	0
	Zwelethu TAC Rehabilitation	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umzimkhulu	30/Nov/23	28/Mar/25	Equitable Share	Programme 3 - Development and Planning	2 000	0	0	2 000	0
	Isihlala Park Home & Ablution	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umzimkhulu	30/Jun/23	31/Mar/26	Equitable Share	Programme 3 - Development and Planning	2 700	0	0	0	2 700
	Mavela TAC Rebuid	Stage 1: Initiation/ Pre-feasibility	iLembe	Ndwedwe	31/Mar/23	29/Mar/24	Equitable Share	Programme 3 - Development and Planning	6 900	0	4 884	0	0
	IXOPO Community Service Centre & COGTA Offices	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	31/Mar/23	31/Mar/26	Equitable Share	Programme 1 - Administration	20 000	0	3 000	8 000	10 000
TOTAL: New or Replaced Infrastructure(11 projects)									**65 216**	**0**	**19 100**	**17 100**	**29 241**
3. Rehabilitation, Renovations & Refurbishment													
	Ematheni TAC Rehabilitation	Stage 1: Initiation/ Pre-feasibility	Zululand	Nongoma	14/Apr/23	31/Mar/25	Equitable Share	Programme 3 - Development and Planning	1 500	0	0	1 500	0
	Abakwahlabisa TAC Rehabilitation	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Big Five Hlabisa	14/Apr/23	31/Mar/25	Equitable Share	Programme 3 - Development and Planning	1 500	0	0	2 100	0
	Nyavini TAC Rehabilitation	Stage 1: Initiation/ Pre-feasibility	Ugu	Umzumbe	14/Apr/23	31/Mar/25	Equitable Share	Programme 3 - Development and Planning	1 500	0	0	1 500	0
	Mabaso TAC Rehab	Stage 1: Initiation/ Pre-feasibility	Amajuba	Emadlangeni	14/Apr/23	31/Mar/25	Equitable Share	Programme 3 - Development and Planning	1 500	0	0	1 500	0
	Amakhuze Sub TAC Rehabilitation	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	29/Mar/24	31/Mar/26	Equitable Share	Programme 3 - Development and Planning	3 000	0	0	0	3 000
	Mhlungwini TAC Rehabilitation	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	31/Mar/23	29/Mar/24	Equitable Share	Programme 3 - Development and Planning	4 500	0	4 500	0	0
	Mbila TAC Rehabilitation	Stage 5: Works	Umkhanyakude	Umhlabuyalingana	01/Apr/21	29/Mar/24	Equitable Share	Programme 3 - Development and Planning	1 899	370	1 000	0	0
	Mondi TAC Rehabilitation	Stage 5: Works	King Cetshwayo	uMlalazi	01/Apr/21	30/Jun/23	Equitable Share	Programme 3 - Development and Planning	1 713	755	1 000	0	0
	Amaqadi Sub Clan TAC Rehabilitation	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	31/Mar/23	29/Mar/24	Equitable Share	Programme 3 - Development and Planning	2 224	0	2 224	0	0
	Hlongwa TAC Rehabilitation	Stage 1: Initiation/ Pre-feasibility	Ugu	Umzumbe	31/Mar/23	31/Mar/25	Equitable Share	Programme 3 - Development and Planning	2 184	0	0	2 184	0
	Vusathinamazulu TAC Rehabilitation	Stage 3: Design Development	Harry Gwala	Ubuhlebezwe	31/Mar/23	31/Mar/26	Equitable Share	Programme 3 - Development and Planning	2 000	0	0	0	2 210
	Mngomezulu TAC Rehabilitation	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	31/Oct/23	31/Mar/26	Equitable Share	Programme 3 - Development and Planning	3 000	0	0	0	3 000
	Sobonakhona TAC Rehabilitation	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	14/Apr/23	15/Mar/24	Equitable Share	Programme 3 - Development and Planning	1 500	0	1 500	0	0
	Ximba TAC Rehabilitation	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	30/Nov/23	31/Mar/25	Equitable Share	Programme 3 - Development and Planning	2 000	0	0	2 000	0
	Khoza Bhejane TAC Rehabilitation	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	14/Apr/23	14/Mar/24	Equitable Share	Programme 3 - Development and Planning	1 000	0	1 000	0	0

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Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					23/24	24/25	25/26
	Ubizo TAC Rehabilitation	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	14/Apr/23	14/Mar/24	Equitable Share	Programme 3 - Development and Planning	1 713	0	1 713	0	0
	Zondi TAC Rehabilitation	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Nqutu	30/Nov/23	31/Mar/25	Equitable Share	Programme 3 - Development and Planning	1 700	0	0	2 100	0
	AbantungwaKholwa TAC Rehabilitation	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	30/Nov/23	31/Mar/26	Equitable Share	Programme 3 - Development and Planning	1 283	0	0	0	1 390
	Qadi (Botha`sHill) Tac Rehabilitation	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	30/Nov/23	31/Mar/25	Equitable Share	Programme 3 - Development and Planning	1 900	0	0	1 900	0
	Jobe TAC Rehabilitation	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	14/Apr/23	31/Mar/25	Equitable Share	Programme 4 - Traditional Institutional Management	1 500	0	0	3 383	0
	MangweButhanani TAC Rehabilitation	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Nqutu	31/Mar/23	31/Mar/24	Equitable Share	Programme 3 - Development and Planning	1 000	0	1 000	0	0
	Emandleni TAC Rehabilitation	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Nqutu	31/Mar/23	29/Mar/24	Equitable Share	Programme 3 - Development and Planning	1 000	0	1 077	0	0
	Hlope TAC Rehabilitation	Stage 1: Initiation/ Pre-feasibility	iLembe	Ndwedwe	31/Mar/23	29/Mar/24	Equitable Share	Programme 3 - Development and Planning	1 500	0	1 500	0	0
	Nibela TAC Rehabilitation	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Big Five Hlabisa	31/Mar/23	31/Mar/25	Equitable Share	Programme 3 - Development and Planning	2 000	0	0	2 000	0
	Shabalala Matiwana TAC Rehabilitation	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	31/Mar/23	29/Mar/24	Equitable Share	Programme 3 - Development and Planning	2 700	0	2 700	0	0
	Macamabini TAC Rehabilitation	Stage 4: Design Documentation	iLembe	Mandeni	31/Mar/23	29/Mar/24	Equitable Share	Programme 3 - Development and Planning	1 655	0	1 655	0	0
	Nxamalala Sub TAC Rehab	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	29/Mar/24	31/Mar/26	Equitable Share	Programme 3 - Development and Planning	2 100	0	0	0	2 200
	Siqakatha TAC Rehabilitation	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umhlabuyalingana	29/Mar/24	31/Mar/26	Equitable Share	Programme 3 - Development and Planning	2 500	0	0	0	2 500
	Mathonsi TAC Rehabilitation	Stage 1: Initiation/ Pre-feasibility	iLembe	KwaDukuza	29/Mar/24	31/Mar/26	Equitable Share	Programme 3 - Development and Planning	2 100	0	0	0	2 500
	Hlongwane TAC Rehabilitation	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	29/Mar/24	31/Mar/26	Equitable Share	Programme 3 - Development and Planning	2 500	0	0	0	2 500
	Mathenjwa TAC Rehabilitation	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	29/Mar/24	31/Mar/26	Equitable Share	Programme 3 - Development and Planning	2 700	0	0	0	2 700
	Kholweni TAC Rehabilitation	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMlalazi	29/Mar/24	31/Mar/26	Equitable Share	Programme 3 - Development and Planning	3 000	0	0	0	3 000
TOTAL: Rehabilitation, Renovations & Refurbishment(32 projects)									**63 871**	**1 125**	**20 869**	**20 167**	**25 000**
4. Infrastructure Transfers - Capital													
Building/Structures	Rehabilitation of Bergville Industrial Park Phase 2	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	01/Jun/23	29/Aug/24	Other	Programme 3 - Development and Planning	7 100	0	7 100	0	0
Building/Structures	Kokstad Business Services Centre	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Greater Kokstad	01/Jun/24	30/Aug/25	Other	Programme 3 - Development and Planning	10 260	0	0	10 260	0
Building/Structures	Mtubatuba Mechanical and Multipurpose Workshop Phase 1	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Mtubatuba	01/Jun/23	28/Feb/24	Other	Programme 3 - Development and Planning	1 900	0	1 900	0	0
Building/Structures	Vryheid Market Stalls Phase 1	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	01/Jun/23	30/May/24	Other	Programme 3 - Development and Planning	3 000	0	3 000	0	0
Building/Structures	Umzinto Stormwater Management Phase 2	Stage 1: Initiation/ Pre-feasibility	Ugu	Umdoni	01/Jun/23	30/Jan/24	Other	Programme 3 - Development and Planning	3 700	0	3 700	0	0
Building/Structures	Umzinto Stormwater Management Phase 3	Stage 1: Initiation/ Pre-feasibility	Ugu	Umdoni	03/Jun/22	29/Aug/25	Other	Programme 3 - Development and Planning	15 000	0	0	15 000	0
Building/Structures	Vryheid Market Stalls Phase 2	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	01/Jun/24	30/Jan/25	Other	Programme 3 - Development and Planning	5 000	0	0	5 000	0
Building/Structures	Mtubatuba Mechanical and Multipurpose Workshop Phase 2	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Mtubatuba	01/Jun/24	29/Aug/25	Other	Programme 3 - Development and Planning	6 300	0	0	6 300	0
TOTAL: Infrastructure Transfers - Capital(8 projects)									**52 260**	**0**	**15 700**	**36 560**	**0**
5. Infrastructure Leases													
	KZN COGTA Building lease	Stage 5: Works	King Cetshwayo	uMhlathuze	01/Apr/20	31/Mar/26	Equitable Share	Programme 1 - Administration	5 268	3 299	2 332	2 225	2 350
	KZN COGTA Building lease	Stage 5: Works	Harry Gwala	Ubuhlebezwe	01/Apr/20	31/Mar/26	Equitable Share	Programme 1 - Administration	319	166	160	165	170
	KZN COGTA Building lease	Stage 5: Works	iLembe	KwaDukuza	01/Apr/20	31/Mar/26	Equitable Share	Programme 1 - Administration	6 733	3 299	2 473	1 846	1 977
	KZN COGTA Building lease	Stage 5: Works	Harry Gwala	Ubuhlebezwe	01/Apr/21	31/Mar/26	Equitable Share	Programme 1 - Administration	6 733	503	1 351	1 445	1 547
Building/Structures	KZN COGTA Buiding lease	Stage 5: Works	Amajuba	Newcastle	01/Apr/20	31/Mar/26	Equitable Share	Programme 1 - Administration	3 456	8 501	1 494	1 614	1 743
	KZN COGTA Building lease	Stage 5: Works	Ugu	Umzumbe	01/Nov/20	31/Mar/26	Equitable Share	Programme 1 - Administration	6 132	2 417	1 544	1 667	1 700
	KZN COGTA BUILDING LEASE (MKHUZE)	Stage 5: Works	Umkhanyakude	Jozini	01/Jul/21	31/Mar/26	Equitable Share	Programme 1 - Administration	4 484	1 341	1 060	1 150	1 155
	KZN COGTA Buiing lease	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Apr/20	31/Mar/26	Equitable Share	Programme 1 - Administration	64 345	40 792	17 575	18 565	19 866
	KZN COGTA Buiing lease	Stage 5: Works	Umzinyathi	Endumeni	01/Apr/20	31/Mar/26	Equitable Share	Programme 1 - Administration	5 415	2 415	1 016	1 117	1 229
TOTAL1: Infrastructure Leases(9 projects)									**102 885**	**62 732**	**29 004**	**29 794**	**31 737**
TOTAL: Cooperative Governance and Traditional Affairs(65 projects)									**344 804**	**67 962**	**101 924**	**121 621**	**100 278**

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Table B5: Transport
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					23/24	24/25	25/26
1. Maintenance and Repairs													
	Zibambele for DC24	Packaged Programme			01/Apr/20	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	96 993	55 151	37 306	38 338	40 025
	Zibambele for DC23	Packaged Programme			01/Apr/20	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	96 993	182 651	38 277	39 336	41 067
	EPWP Routine Road Maintenance Programme - DBN	Stage 5: Works	eThekwini	eThekwini	31/Mar/23	29/Mar/24	Expanded Public Works Programme Intergrated Grant for Provinces	Programme 2 - Transport Infrastructure	12 000	0	12 000	0	0
	EPWP Routine Road Maintenance Programme - EMP	Stage 5: Works	King Cetshwayo	uMhlathuze	31/Mar/23	29/Mar/24	Expanded Public Works Programme Intergrated Grant for Provinces	Programme 2 - Transport Infrastructure	12 000	0	12 000	0	0
	EPWP Routine Road Maintenance Programme - LDY	Stage 5: Works	Uthukela	Alfred Duma	31/Mar/23	29/Mar/24	Expanded Public Works Programme Intergrated Grant for Provinces	Programme 2 - Transport Infrastructure	12 000	0	12 000	0	0
	EPWP Routine Road Maintenance Programme - PMB	Stage 5: Works	Umgungundlovu	The Msunduzi	31/Mar/23	29/Mar/24	Expanded Public Works Programme Intergrated Grant for Provinces	Programme 2 - Transport Infrastructure	8 000	0	8 000	0	0
	Zibambele for DC22	Packaged Programme			01/Apr/20	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	135 651	185 504	45 324	46 578	48 627
	Zibambele for DC21	Packaged Programme			01/Apr/20	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	105 671	59 318	28 872	29 671	30 976
	Routine Maintenance (Blading) for Metro	Packaged Programme			01/Apr/19	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	25 300	821	6 689	3 113	3 249
	Routine Maintenance (Blading) for DC43	Packaged Programme			01/Apr/19	30/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	35 252	40 661	8 610	11 919	12 444
	Routine Maintenance (Blading) for DC29	Packaged Programme			01/Apr/19	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	15 343	0	4 003	4 150	4 333
	Routine Maintenance (Blading) for DC28	Packaged Programme			01/Apr/19	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	46 821	11 704	14 755	12 354	12 898
	Routine Maintenance (Blading) for DC27	Packaged Programme			01/Apr/19	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	38 809	29 278	6 579	10 982	11 465
	Routine Maintenance (Blading) for DC26	Packaged Programme			01/Apr/19	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	23 395	25 561	17 364	13 570	14 167
	Routine Maintenance (Blading) for DC25	Packaged Programme			01/Apr/19	30/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	25 206	8 306	5 393	5 675	5 924
	Routine Maintenance (Blading) for DC24	Packaged Programme			01/Apr/19	30/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	25 206	9 692	9 267	9 833	10 266
	Routine Maintenance (Blading) for DC23	Packaged Programme			01/Apr/19	30/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	25 206	6 824	12 180	10 089	10 533
	Routine Maintenance (Blading) for DC22	Packaged Programme			01/Apr/19	30/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	35 252	0	16 415	11 947	12 472
	Routine Maintenance (Blading) for DC21	Packaged Programme			01/Apr/19	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	14 118	645	4 601	5 058	5 281
Road - Tarred	Reseal of P49-2 (km6.00 to km17.00) con	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	07/Oct/19	27/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	2 000	5 448	0	0	500
	Safety Maintenance (Blacktop Patching) for Metro	Packaged Programme			01/Apr/20	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	73 624	199 650	12 884	33 631	35 111
	Safety Maintenance (Blacktop Patching) for DC43	Packaged Programme			01/Apr/20	30/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	93 424	334 728	21 974	32 449	33 877
	Safety Maintenance (Blacktop Patching) for DC29	Packaged Programme			01/Apr/20	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	29 059	39 951	7 710	29 896	31 212
	Safety Maintenance (Blacktop Patching) for DC28	Packaged Programme			01/Apr/20	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	118 607	33 840	37 655	12 748	13 309
	Safety Maintenance (Blacktop Patching) for DC27	Packaged Programme			01/Apr/20	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	58 636	11 352	16 791	16 998	17 746
Reseal - Surfaced	Reseal of P309-1 (km0 to km4)	Stage 5: Works	Zululand	Abaqulusi	22/Oct/18	03/Apr/23	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	22 162	14 379	2 000	0	0
	Safety Maintenance for DC27	Packaged Programme			02/Apr/19	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	76 253	31 197	1 670	3 927	3 958
	Special Maintenance for DC27	Packaged Programme			02/Apr/19	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	76 391	28 919	21 509	15 629	17 102
	Safety Maintenance for Metro	Packaged Programme			01/Apr/19	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	83 502	18 485	2 698	6 344	6 395
	Special Maintenance for Metro	Packaged Programme			01/Apr/19	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	15 762	63 934	6 698	2 920	3 048
	Safety Maintenance for DC28	Packaged Programme			02/Apr/19	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	70 424	19 317	1 879	4 418	4 453
	Special Maintenance for DC28	Packaged Programme			02/Apr/19	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	64 598	40 358	24 196	17 581	19 239
	Safety Maintenance (Blacktop Patching) for DC26	Packaged Programme			01/Apr/20	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	111 694	65 764	44 312	20 718	21 629

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					Date: start	Date: finish					23/24	24/25	25/26
	Safety Maintenance for DC43	Packaged Programme			01/Apr/19	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	112 439	39 224	13 902	32 688	32 951
	Safety Maintenance for DC22	Packaged Programme	Umgungundlovu	Mpofana	01/Apr/19	30/Apr/25	Equitable Share	Programme 2 - Public Works Infrastructure	112 439	1 984	13 934	32 763	33 026
	Safety Maintenance (Blacktop Patching) for DC25	Packaged Programme			01/Apr/20	30/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	66 800	23 493	13 762	15 448	16 128
	Safety Maintenance for DC21	Packaged Programme			01/Apr/19	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	27 403	3 446	4 385	10 310	10 393
	Special Maintenance for DC21	Packaged Programme			01/Apr/19	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	21 717	1 440	10 886	4 886	5 100
	Safety Maintenance for DC29	Packaged Programme			01/Apr/19	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	40 050	7 849	3 597	8 459	8 527
	Special Maintenance for DC29	Packaged Programme			01/Apr/19	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	24 224	11 767	8 932	5 759	6 013
	Special Maintenance for DC22	Packaged Programme			01/Apr/19	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	112 439	12 822	16 189	19 687	21 434
	Safety Maintenance (Blacktop Patching) for DC24	Packaged Programme			01/Apr/20	30/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	66 800	17 553	23 649	26 769	27 947
Reseal - Surfaced	Reseal of P389 (km4 to km12,07) con	Stage 5: Works	King Cetshwayo	Mfolozi	22/Oct/18	14/May/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	38 068	8 334	13 493	350	0
Road	Reseal of D382 (km0,00 to km 5,80) con	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	07/Nov/19	07/Nov/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	114 747	0	2 000	45 349	32 228
Road	DC21 Safety Miantenance (Flood Damage)	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	01/Apr/22	29/Mar/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	43 531	0	20 148	0	0
Road	DC28 Prevenatative Miantenance (Flood Damage)	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	01/Apr/22	31/Mar/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	43 531	0	15 906	0	0
Road	DC26 Preventative Miantenance (Flood Damage)	Stage 4: Design Documentation	Zululand	Ulundi	01/Apr/22	31/Mar/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	43 531	0	37 113	0	0
	Safety Maintenance (Blacktop Patching) for DC23	Packaged Programme			01/Apr/20	30/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	66 800	31 383	31 084	27 466	28 675
Road	DC21 Preventative Miantenance (Flood Damage)	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	01/Apr/22	31/Mar/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	43 531	0	220 365	0	0
	Safety Maintenance for DC23	Packaged Programme			01/Apr/19	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	12 000	12 052	2 099	4 936	4 976
	Special Maintenance for DC23	Packaged Programme			01/Apr/19	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	12 000	21 265	11 825	11 825	12 345
Road	VARIOUS MAINTENANCE PROJECTS	Stage 5: Works	King Cetshwayo	uMhlathuze	01/Apr/19	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	0	45 728	0	0	0
	Special Maintenance for DC43	Packaged Programme			01/Apr/19	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	112 439	980	16 153	19 642	21 386
	Preventative Maintenance for DC21	Packaged Programme			01/Apr/20	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	179 238	207 970	79 969	65 011	90 565
	Preventative Maintenance for DC22	Packaged Programme			01/Apr/20	30/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	249 856	107 875	73 323	61 339	91 708
	Preventative Maintenance for DC23	Packaged Programme			01/Apr/20	30/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	178 652	215 061	57 750	53 316	77 450
	Preventative Maintenance for DC24	Packaged Programme			01/Apr/20	30/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	178 652	205 993	62 187	51 963	75 484
Road	Reseal of P353 (km0,00 to km6,63)	Stage 1: Initiation/ Pre-feasibility	iLembe	Mandeni	02/Apr/18	01/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	83 993	25	3 000	2 442	34 124
	Preventative Maintenance for DC25	Packaged Programme			01/Apr/20	30/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	178 652	121 716	35 784	29 987	43 561
	Preventative Maintenance for DC26	Packaged Programme			01/Apr/20	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	131 803	321 292	50 866	52 735	75 380
	Preventative Maintenance for DC27	Packaged Programme			01/Apr/20	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	114 262	157 785	47 534	42 676	61 003
	Preventative Maintenance for DC28	Packaged Programme			01/Apr/20	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	301 676	191 395	47 212	48 009	68 624
	Preventative Maintenance for DC29	Packaged Programme			01/Apr/20	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	281 585	565 551	64 457	53 339	74 305
	Preventative Maintenance for DC43	Packaged Programme			01/Apr/20	30/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	249 856	280 912	90 516	61 198	91 499
	Preventative Maintenance for Metro	Packaged Programme			01/Apr/20	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	152 305	245 581	26 876	40 003	55 727
	Safety Maintenance (Blacktop Patching) for DC22	Packaged Programme			01/Apr/20	30/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	93 424	15 033	41 890	32 523	33 954
Road	PRMG Flood damage additional fund	Stage 5: Works	Uthukela	Alfred Duma	29/Apr/22	31/Mar/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	589 300	0	185 000	0	0
	Safety Maintenance for DC26	Packaged Programme			02/Apr/19	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	60 780	51 051	2 064	4 852	4 891
	Reseal of P75-2 (km 0,00 to km 4.5)	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	07/Oct/19	07/Nov/25	Provincial Roads Maintenance Grant	Programme 2 - Public Works Infrastructure	18 172	0	0	0	500

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Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					23/24	24/25	25/26
Road	Reseal of P17 (km0.00 to km17.10) con	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Umvoti	01/Apr/20	27/Feb/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	84 234	0	1 000	31 264	5 000
	Special Maintenance for DC24	Packaged Programme			01/Apr/19	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	12 650	12 074	11 525	11 525	12 032
	Safety Maintenance for DC24	Packaged Programme			01/Apr/19	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	12 650	10 813	2 046	4 811	4 850
	Safety Maintenance (Blacktop Patching) for DC21	Packaged Programme			01/Apr/20	31/Mar/26	Provincial Roads Maintenance Grant	Programme 3 - Transport Infrastructure	42 442	78 083	8 862	36 942	38 568
	Special Maintenance for DC25	Packaged Programme			01/Apr/19	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	4 359	12 746	6 651	6 651	6 944
Reseal - Surfaced	Reseal of P422 (km4,00 to km14,00) con	Stage 4: Design Documentation	Harry Gwala	Dr Nkosazana Dlamini Zuma	31/Mar/19	12/Sep/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	36 945	1 139	4 992	400	0
Reseal - Surfaced	Reseal of P318 (km0,00 to km14,00) con	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	31/Mar/19	30/Jun/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	52 540	0	1 000	63 500	5 000
Reseal - Surfaced	Reseal of P603 (km16,00 to km26,00) con	Stage 3: Design Development	Harry Gwala	Greater Kokstad	31/Mar/19	30/Oct/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	41 048	1 871	600	33 800	36 700
Reseal - Surfaced	Reseal of P601-2 (km29,750 to km39,750) con	Stage 4: Design Documentation	Harry Gwala	Greater Kokstad	31/Mar/19	02/Jun/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	33 951	582	28 225	25 237	800
Reseal - Surfaced	Reseal of D48 (km14,00 to km25,70)	Stage 4: Design Documentation	Uthukela	Alfred Duma	31/Mar/19	23/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	180 000	0	5 445	51 337	33 599
Reseal - Surfaced	Reseal of P47-3 (km38,0 to km48,0)	Stage 4: Design Documentation	King Cetshwayo	Mthonjaneni	31/Mar/19	04/Jul/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	25 091	154	36 785	4 000	0
	Safety Maintenance for DC25	Packaged Programme			01/Apr/19	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	4 359	4 215	1 181	2 776	2 799
Reseal - Surfaced	Reseal of P288 (km0,00 to km8,00)	Stage 4: Design Documentation	Uthukela	Okhahlamba	31/Mar/19	16/Aug/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	33 770	0	10 032	35 324	39 354
Reseal - Surfaced	Reseal of P374 (km0 to km13) con	Stage 5: Works	Amajuba	Emadlangeni	22/Oct/18	20/Jan/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	46 133	1 281	36 337	2 247	0
	Special Maintenance for DC26	Packaged Programme			02/Apr/19	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	117 291	61 802	26 578	19 312	21 133
Road	Reseal of P49-1 (km 14.0 to km24.00)	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	04/Apr/23	06/Apr/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	43 200	0	500	5 879	31 250
	Zibambele for Metro	Packaged Programme			01/Apr/20	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	28 450	174 078	17 766	18 257	19 060
Reseal - Surfaced	Reseal of P528 (km2.00 to km7,260)	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	01/Apr/20	30/Jan/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	25 487	0	2 000	3 525	27 526
Road	Reseal of P52-2 (km0.00 to km19.00) con	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	04/Apr/23	13/May/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	40 000	0	2 000	4 601	35 343
Reseal - Surfaced	Reseal of P356-2 (km0 to km14) con	Stage 5: Works	Umzinyathi	Endumeni	22/Oct/18	29/Sep/23	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	50 015	67 021	372	0	0
Reseal - Surfaced	Reseal of P35-1 (km0 to km19,64) (KPI) con	Stage 4: Design Documentation	Uthukela	Okhahlamba	02/Oct/18	22/Jul/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	77 486	1 963	45 991	29 229	3 941
Reseal - Surfaced	Reseal of P30 (km0 to km33,99) con	Stage 4: Design Documentation	Uthukela	Okhahlamba	22/Oct/18	30/Sep/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	192 869	5 687	108 647	102 270	3 756
Road	Completion Of The Remaining Scope Of Works From Contract No.:ZNQ4198/17T/H/0011/19T, The Reseal Of P200 Km0.000 to km6.000	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	02/May/23	29/Sep/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	3 600	0	3 200	150	0
Reseal - Surfaced	Reseal of P209 (km0 to km6) con	Stage 4: Design Documentation	Amajuba	Newcastle	31/Oct/18	21/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	29 527	605	26 883	3 451	1 603
Road	Reseal of P77 (km4.00 to km15.07) con	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	04/Apr/23	30/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	31 000	0	1 800	3 524	22 988
Reseal - Surfaced	Reseal of P208 (km0 to km16,22) con	Stage 4: Design Documentation	Uthukela	Alfred Duma	22/Oct/18	04/Jun/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	53 294	997	26 970	28 738	2 959
Road	Reseal of P399 (km0.00 to km7.25) con	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	04/Apr/23	06/Jul/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	37 000	0	2 000	4 000	29 988
Reseal - Surfaced	Reseal of P22-2 (km 24 to km 29)	Stage 5: Works	Harry Gwala	Ubuhlebezwe	22/Nov/18	30/Apr/23	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	23 132	21 088	250	0	0
Road	Reseal of P1-10 (km0.00 to km22.404) con	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	04/Apr/23	06/May/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	41 000	0	3 000	6 322	31 133
Road	Reseal of P17 (km47 to km52) con	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Msinga	01/Apr/20	17/Oct/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	62 315	0	0	935	4 800
	Zibambele for DC43	Packaged Programme			01/Apr/20	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	135 651	69 459	45 221	46 471	48 516
	Zibambele for DC29	Packaged Programme			01/Apr/20	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	76 600	35 732	23 688	24 343	25 415
	Zibambele for DC28	Packaged Programme			01/Apr/20	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	137 505	102 535	46 869	48 165	50 285
	Zibambele for DC27	Packaged Programme			01/Apr/20	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	137 505	52 058	41 664	42 816	44 700

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					23/24	24/25	25/26
	Zibambele for DC26	Packaged Programme			01/Apr/20	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	144 524	196 665	51 483	52 907	55 235
Reseal - Surfaced	Reseal of P49-1 (km0,00 to km 10,00)	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	07/Oct/19	17/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	99 155	0	0	46 727	40 400
	Zibambele for DC25	Packaged Programme			01/Apr/20	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	96 993	87 462	21 529	22 124	23 098
Reseal - Surfaced	Reseal of P235-2 (km0 to km4) (KPI) con	Stage 4: Design Documentation	Zululand	Nongoma	22/Oct/18	30/Mar/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	22 333	415	10 061	438	0
TOTAL: Maintenance and Repairs(107 projects)									**8 158 149**	**5 450 526**	**2 512 608**	**2 139 601**	**2 319 980**
2. New or Replaced Infrastructure													
Road - Gravel	Construction of L3312 Jobe Road - New Gravel Road (km0 to km1,753)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Mkhambathini	01/Apr/18	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	13 150	0	2 000	1 000	0
Road - Gravel	Construction of L3314 Ndlovu Road - New Gravel Road (km0 to km0,683)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Mkhambathini	01/Apr/18	31/May/24	Equitable Share	Programme 2 - Transport Infrastructure	520	0	2 000	350	0
Road	Construction of L2697-Shange Road - New Gravel Road (km0 to km1,9)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMshwathi	01/Apr/18	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	1 000	0	1 000	0	0
Road - Earth	Construction of Ext D87 - L2882-Emthizane Road Phase 2 - New Gravel Road (km0 to km2,4)	Stage 3: Design Development	Umgungundlovu	uMshwathi	01/Apr/18	30/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	1 500	0	0	0	2 810
Road	Construction of Madlala Road - New Gravel Road (km0 to km4,119)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Richmond	01/Apr/18	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	2 200	0	1 759	441	441
Road	Construction of L3387 -Hadebe Road - New Gravel Road (km0 to km1,088)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Mkhambathini	01/Apr/18	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	600	0	600	0	0
	Construction of D614 Couseway at km0.800	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Greater Kokstad	01/Apr/19	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	2 400	0	0	1 500	1 500
Bridges/Culverts	Construction of D1012 No 2 Causeway	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMshwathi	01/Apr/18	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	5 000	0	0	850	850
Road - Gravel	Construction of L3235 - New Gravel Road (km0 to km1,3)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	01/Apr/18	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	1 200	0	0	850	0
Road - Gravel	Construction of Mdunge - New Gravel Road (km0 to km2)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	01/Apr/18	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	1 200	0	0	850	0
Road - Gravel	Construction of L3329- Sbhelu Rd - New Gravel Road (km0 to km1,8)	Stage 3: Design Development	Umgungundlovu	uMngeni	01/Apr/18	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	1 000	0	200	0	0
Road - Earth	Construction of L3310-Dlusuthe Rd (km0 to km1.6)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMngeni	01/Apr/19	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	1 000	0	1 100	0	2 200
Road - Earth	Construction of L3311 Mangethe Rd - New Gravel Road (km0 to km0,6)	Stage 3: Design Development	Umgungundlovu	uMngeni	01/Apr/18	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	500	0	200	0	0
Bridges/Culverts	P182 Causeway	Stage 1: Initiation/ Pre-feasibility	Uthukela	Inkosi Langalibalele	10/Jul/22	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	11 518	0	660	550	550
Road - Gravel	Construction of Mathunzaneni Road - L3296 (km 0,00 - km 5,10)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	07/Oct/22	23/Feb/24	Equitable Share	Programme 2 - Transport Infrastructure	3 388	0	6 760	0	0
Bridges/Culverts	Bridge on L1526	Not Applicable	Uthukela	Okhahlamba	10/Mar/22	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	12 849	0	660	550	550
Road	CONSTRUCTION OF L2068 CAUSEWAY	Stage 3: Design Development	Umzinyathi	Umvoti	01/Apr/16	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	3 000	0	1 620	0	0
Road	CONSTRUCTION OF D1322 CAUSEWAY	Stage 2: Concept/ Feasibility	Umzinyathi	Nqutu	01/Apr/16	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	3 000	0	6 600	0	2 600
Road	L1123 Causeway	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Msinga	01/Sep/21	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	1 100	0	385	0	0
Road	L1867 Causeway	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Nqutu	03/Jul/22	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	7 700	0	660	0	0
Road - Gravel	New Gravel Road on L20 - Extention (km 0,00 - km 5,00)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	03/Jun/21	29/Sep/24	Equitable Share	Programme 2 - Transport Infrastructure	1 100	0	1 650	0	0
Road	Construction of Causeway D1608	Stage 3: Design Development	eThekwini	eThekwini	01/Apr/16	29/May/26	Equitable Share	Programme 2 - Transport Infrastructure	10 250	0	8 705	1 545	1 545
	Construction of Mfanyana - New Gravel Road	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	01/Apr/16	30/Dec/26	Equitable Share	Programme 2 - Transport Infrastructure	4 000	0	0	478	478
Road	Construction of L3368 Ndomshilwane Road - New Gravel Road (km0 to km1)	Stage 3: Design Development	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/18	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	600	0	600	0	0
Bridges/Culverts	Construction of a Culvert on L946	Stage 3: Design Development	Harry Gwala	Greater Kokstad	01/Apr/18	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	15 000	0	8 500	0	0

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					23/24	24/25	25/26
Bridges/Culverts	Construction of D630 Culvert at km2.700	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Greater Kokstad	01/Apr/19	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	3 000	0	0	850	850
	Construction of Ntatheli road (off D457) (km0 to km2)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMshwathi	01/Apr/19	31/May/25	Equitable Share	Programme 2 - Transport Infrastructure	1 500	0	0	850	2 200
	Construction of Volo road (off D1017) (km0 to km1.5)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMshwathi	01/Apr/19	31/May/25	Equitable Share	Programme 2 - Transport Infrastructure	1 000	0	0	850	2 200
	Construction of Islamic Rd (km0 to km3.2)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMngeni	01/Apr/19	31/May/25	Equitable Share	Programme 2 - Transport Infrastructure	1 696	0	0	850	2 200
	Construction of D483 Culvert	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	01/Apr/19	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	2 500	0	0	850	850
Bridges/Culverts	Construction of Mvoti River Bridge on New Link Road	Stage 1: Initiation/ Pre-feasibility	iLembe	Maphumulo	01/Apr/10	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	44 000	0	1 726	14 683	20 415
Bridges/Culverts	Construction of Nembe 1 Pedestrian Bridge	Stage 2: Concept/ Feasibility	Zululand	Ulundi	01/Apr/10	30/Sep/26	Equitable Share	Programme 2 - Transport Infrastructure	5 750	0	695	1 037	1 037
Bridges/Culverts	Construction of Nembe 2 Pedestrian Bridge	Stage 2: Concept/ Feasibility	Zululand	Ulundi	01/Apr/10	30/Sep/26	Equitable Share	Programme 2 - Transport Infrastructure	5 750	0	1 600	131	131
Bridges/Culverts	Construction of Mfongosi Pedestrian Bridge	Stage 2: Concept/ Feasibility	Zululand	Ulundi	01/Apr/10	30/Nov/26	Equitable Share	Programme 2 - Transport Infrastructure	35 200	0	1 974	131	131
Access Control	Construction of Skhova Road - L3478 (km 0,00 to km 11,30)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	07/Aug/22	23/Feb/24	Equitable Share	Programme 2 - Transport Infrastructure	10 291	0	1 760	0	0
Road - Access	Construction of L446 EXT Road (km 0,00 - km 4,50)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	07/Aug/22	19/Jan/24	Equitable Share	Programme 2 - Transport Infrastructure	12 227	0	1 760	0	0
Bridges/Culverts	D1240 Bridge	Stage 1: Initiation/ Pre-feasibility	Uthukela	Inkosi Langalibalele	06/Aug/23	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	9 807	0	660	0	0
Road	REHABILITATION OF P171 STEEL BRIDGE	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	06/Aug/23	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	3 716	0	660	0	0
Non-Motorised-Transport Facility	Construction of Sidewalks on Road - P394	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	03/Jun/21	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	1 100	0	550	0	0
Road	Construction of L3384 Ext (Dambe) (km 0,00 - km 4,00)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Msinga	01/Jul/21	30/Oct/26	Equitable Share	Programme 2 - Public Works Infrastructure	1 320	0	0	0	1 432
Building/Structures	Rehab of Steel Bridge D742	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	03/Jun/21	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	1 100	0	550	0	0
Bridges/Culverts	Bridge on L2013	Not Applicable	Uthukela	Okhahlamba	03/Jun/21	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	1 100	0	550	0	0
Road	L460 Causeway	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	16/May/21	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	8 979	0	645	0	0
Road - Access	Fuze Road - (km 0,00 - km 3.50)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	04/Sep/22	23/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	11 883	0	1 760	0	0
	Construction of Bhikisha Vehicle Bridge on New Road	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	01/Apr/19	29/Mar/30	Equitable Share	Programme 2 - Transport Infrastructure	13 000	0	0	500	2 000
Bridges/Culverts	D301 Causeway no 2	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	02/Mar/21	05/May/26	Equitable Share	Programme 2 - Transport Infrastructure	382	0	0	3 452	2 352
	Construction of Bhangi Vehicle Bridge	Stage 1: Initiation/ Pre-feasibility	Amajuba	Dannhauser	01/Apr/21	29/Mar/30	Equitable Share	Programme 2 - Transport Infrastructure	13 000	0	0	500	2 000
	Construction of Mbelekwane Vehicle Bridge	Stage 1: Initiation/ Pre-feasibility	Amajuba	Dannhauser	01/Apr/21	29/Mar/30	Equitable Share	Programme 2 - Transport Infrastructure	13 000	0	0	500	2 000
	Construction of Toleni Vehicle Bridge on New Road - 3678	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/21	31/Mar/31	Equitable Share	Programme 2 - Transport Infrastructure	18 500	0	0	500	1 697
	Construction of Sterkspruit River Bridge on D187	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	01/Apr/21	29/Mar/30	Equitable Share	Programme 2 - Transport Infrastructure	13 000	0	0	500	2 000
	Construction of Ntokeza Vehicle Bridge on L2661	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	01/Apr/21	29/Mar/30	Equitable Share	Programme 2 - Transport Infrastructure	13 000	0	0	500	2 000
	Construction of Pongola Tribury Vehicle Bridge on L2416	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/21	29/Mar/30	Equitable Share	Programme 2 - Transport Infrastructure	13 000	0	0	500	500
Road	Ngcongwane Road (km 0,00 - km 2,00)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	05/Jun/22	03/Nov/23	Equitable Share	Programme 2 - Transport Infrastructure	3 752	0	1 760	0	0
	Construction of Mnweni Tributary Vehicle Bridge on D1259	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	01/Apr/21	29/Mar/30	Equitable Share	Programme 2 - Transport Infrastructure	13 000	0	0	500	500
	Construction of Mgunjane Vehicle Bridge	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/21	29/Mar/30	Equitable Share	Programme 2 - Transport Infrastructure	13 000	0	0	500	500
	Construction of 3571- Lombards Kop Vehicle Bridge	Stage 4: Design Documentation	Amajuba	Dannhauser	01/Apr/21	29/Mar/30	Equitable Share	Programme 2 - Transport Infrastructure	13 000	0	0	500	2 000
Access Control	Construction of D467 Extension (km 0,00 - km 2,30)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	01/Oct/22	05/May/24	Equitable Share	Programme 2 - Transport Infrastructure	10 450	0	1 760	0	0
Bridges/Culverts	Mpembe Causeway	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	04/Sep/22	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	2 753	0	660	0	0
Road	Construction of L743 - New Gravel Road (km0 to km1,8)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMngeni	01/Apr/17	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	1 350	0	1 000	350	350
Bridges/Culverts	Construction of 138-Widening of Buffels River Bridge (Vant`s Drift Bridge) on P36-1	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	01/Apr/21	01/Oct/26	Equitable Share	Programme 2 - Transport Infrastructure	60 000	0	2 427	4 150	6 000

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					Date: start	Date: finish					23/24	24/25	25/26
Bridges/Culverts	Madlala Causeway	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	04/Sep/22	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	1 573	0	528	0	0
Bridges/Culverts	Ntshaba Causeway	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	04/Sep/22	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	1 573	0	528	0	0
Road	Construction of Msenge Rd - New Gravel Road (km0 to km1)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umzimkhulu	01/Apr/18	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	1 200	0	100	950	0
	Construction of L3396 - New Gravel Road (km0 to km1,6)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/17	31/May/25	Equitable Share	Programme 2 - Transport Infrastructure	1 400	0	0	850	2 200
	Construction of D158 Causeway @ km 17.8	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/19	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	2 500	0	0	850	1 500
	Construction of L341 Causeway @ km 1.0	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/19	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	2 000	0	0	850	1 200
Blacktop patching	Causeway Costruction on L2448	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	02/Apr/23	04/Nov/26	Equitable Share	Programme 2 - Transport Infrastructure	10 230	0	0	5 225	3 025
	Construction of Hlwemini school road (off D1019) (km0 to km2.0	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/19	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	1 500	0	0	500	500
Road	Construction of L206 Causeway	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	01/Apr/18	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	2 400	0	2 000	400	400
	Construction of Pondo road (off P423) (km0 to km2)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/19	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	1 500	0	0	500	3 100
	Construction of Sminorf road-New Gravel road (km0tom km3.0)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	01/Apr/18	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	2 200	0	0	1 500	1 500
Road	Construction of L3331 Kiti Rd - New Gravel Road (km0 to km2.4)	Stage 3: Design Development	Harry Gwala	Umzimkhulu	01/Apr/18	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	2 960	0	2 000	960	0
Road - Access	Construction of Nxaphanxapheni road (km0 to km2.857)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umzimkhulu	01/Apr/19	30/May/25	Equitable Share	Programme 2 - Transport Infrastructure	5 000	0	0	1 500	2 200
Road - Access	Construction of Xhawulani road (km0 to km4)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umzimkhulu	01/Apr/19	30/May/25	Equitable Share	Programme 2 - Transport Infrastructure	3 200	0	0	1 500	2 200
Bridges/Culverts	D96 Causeway no 1	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	02/Apr/23	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	10 230	0	0	3 905	2 805
Bridges/Culverts	D96 Causeway no 2	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	02/Apr/23	04/Aug/26	Equitable Share	Programme 2 - Transport Infrastructure	10 230	0	0	3 905	2 805
Road - Access	Grey Goose Road (km 0,00 - km 3,00)	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	02/Apr/23	04/Nov/26	Equitable Share	Programme 2 - Transport Infrastructure	10 230	0	0	3 905	1 705
Bridges/Culverts	Construction of D1271 (Road Approaches to Ngubevu River Bridge)	Stage 4: Design Documentation	Umzinyathi	Msinga	01/Apr/21	29/May/26	Equitable Share	Programme 2 - Transport Infrastructure	10 800	0	450	0	0
Bridges/Culverts	Causeway Costruction on L3489	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	02/Oct/23	04/Jun/26	Equitable Share	Programme 2 - Transport Infrastructure	10 230	0	0	5 225	3 025
Bridges/Culverts	Construction of Mhlalane Pedestrian Bridge	Stage 4: Design Documentation	Umgungundlovu	uMshwathi	01/Apr/21	29/Feb/24	Equitable Share	Programme 2 - Transport Infrastructure	13 000	0	620	0	0
Bridges/Culverts	L3489 Causeway 2	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	02/Apr/23	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	1 699	0	0	330	330
Bridges/Culverts	D301 Causeway no 3	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	02/Apr/23	04/Nov/25	Equitable Share	Programme 2 - Transport Infrastructure	1 274	0	0	5 560	2 260
Bridges/Culverts	L1570 Causeway	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	02/Apr/23	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	1 444	0	0	1 010	1 010
Bridges/Culverts	Bridge on L1511	Not Applicable	Uthukela	Alfred Duma	10/Jul/22	10/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	14 059	0	5 555	3 563	2 315
Bridges/Culverts	Causeway Costruction on D114	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	01/Apr/21	04/Apr/23	Equitable Share	Programme 2 - Transport Infrastructure	10 193	0	2 200	0	0
Bridges/Culverts	Upgrade of Causeway on D474-1	Stage 1: Initiation/ Pre-feasibility	Uthukela	Inkosi Langalibalele	10/Jun/21	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	2 079	0	996	936	976
Access Control	Gunundwini Road - km 0,00 - 2.5 km Design Fees	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	10/Jun/21	14/Dec/26	Equitable Share	Programme 2 - Transport Infrastructure	14 062	0	1 745	3 966	976
Bridges/Culverts	L2448 Causeway 2	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	02/Apr/23	04/Nov/27	Equitable Share	Programme 2 - Transport Infrastructure	10 230	0	0	5 225	3 025
Building/Structures	P280 Msobotsheni Bridge	Stage 3: Design Development	Umzinyathi	Msinga	10/Jun/21	19/Jan/24	Equitable Share	Programme 2 - Transport Infrastructure	1 100	0	645	0	0
Bridges/Culverts	Construction of New Low Level Bridge structure on Main Road P176 Kwasentombi	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	10/Jun/21	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	10 648	0	2 540	0	0
Bridges/Culverts	Construction of New Low Level Bridge structure on Main Road P176 Kwamota	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	10/Jun/21	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	7 768	0	2 777	0	0
Bridges/Culverts	Construction of New Low Level Bridge structure on Main Road P176 Kwabovu	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	05/Jul/21	28/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	1 874	0	187	0	0
Road - Access	Construction of Ugomba Road - L3392 (km 0,00 - km 3,00)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	08/Aug/22	23/Feb/24	Equitable Share	Programme 2 - Transport Infrastructure	11 017	0	6 760	0	0

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					23/24	24/25	25/26
	L2836	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	30/Aug/24	30/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	12 150	0	0	12 149	12 149
	L1987	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	30/Aug/24	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	8 748	0	0	8 748	8 748
Bridges/Culverts	Construction of Umzimkhulu River Bridge- Centocow	Stage 4: Design Documentation	Harry Gwala	Umzimkhulu	01/Apr/10	27/Sep/26	Equitable Share	Programme 2 - Transport Infrastructure	23 022	95 811	3 548	1 600	1 600
Bridges/Culverts	Construction of Bisi River Bridge	Stage 4: Design Documentation	Harry Gwala	Umzimkhulu	01/Apr/10	28/Sep/26	Equitable Share	Programme 2 - Transport Infrastructure	49 892	4 065	2 512	995	995
	Welisizwe Rural Programme	Packaged Programme			28/Feb/23	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	190 000	0	190 000	0	0
	Construction of Sbomvini/Siyimani Causeway	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	04/Jan/19	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	2 500	0	0	850	850
Building/Structures	L1526 Causeway	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	14/May/21	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	1 100	0	645	0	0
	Bailey Bridge Programme (DC 21)	Packaged Programme			01/Apr/23	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	40 000	0	20 000	20 000	20 000
	Bailey Bridge Programme (DC 22)	Packaged Programme			01/Mar/23	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	60 000	0	20 000	20 000	20 000
	Bailey Bridge Programme (DC 23)	Packaged Programme			01/Apr/23	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	60 000	0	20 000	20 000	20 000
	Bailey Bridge Programme (DC 24)	Packaged Programme			01/Apr/23	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	60 000	0	20 000	20 000	20 000
	Bailey Bridge Programme (DC 25)	Packaged Programme			01/Apr/23	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	60 000	0	20 000	20 000	20 000
	Bailey Bridge Programme (DC 26)	Packaged Programme			01/Apr/23	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	60 000	0	20 000	20 000	20 000
	Bailey Bridge Programme (DC 27)	Packaged Programme			01/Apr/23	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	60 000	0	20 000	20 000	20 000
	Bailey Bridge Programme (DC 28)	Packaged Programme			01/Apr/23	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	60 000	0	20 000	20 000	20 000
	Bailey Bridge Programme (DC 29)	Packaged Programme			01/Apr/23	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	60 000	0	20 000	20 000	20 000
	Bailey Bridge Programme (DC 43)	Packaged Programme			01/Apr/23	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	60 000	0	20 000	20 000	20 000
	Bailey Bridge Programme (ETH)	Packaged Programme			01/Apr/23	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	60 000	0	20 000	20 000	20 000
	Buhlebomzinyathi (pedestrian brigde)	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	01/Apr/25	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	10 450	0	0	0	3 850
	Causeway Construction on L3170 No1	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	01/Apr/25	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	8 800	0	0	0	3 300
	Causeway Construction on L3170 No2	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	01/Apr/25	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	6 600	0	0	0	2 600
	L3578 Causeway	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	01/Oct/24	29/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	5 225	0	0	0	3 225
Road	Construction of Side walk On P549	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	03/Apr/22	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	2 000	0	2 000	0	2 000
Road	New Gravel road D267 Ext (km 3.7 - km 6.3)	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	09/Oct/22	09/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	3 300	0	3 300	0	0
	L3230 No.1 Causeway	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	05/May/24	31/Oct/25	Equitable Share	Programme 2 - Transport Infrastructure	5 060	0	0	0	1 038
Road	Construction of Causeway at D656	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	01/Apr/18	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	3 000	0	1 900	950	950
Road	Construction of Sidewalks on Road P28 -1	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	07/Aug/22	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	10 775	0	660	0	0
Bridges/Culverts	Construction of ILOVU PEDESTRIAN BRIDGE	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Mpofana	01/Apr/15	30/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	13 125	0	7 111	525	525
Road - Access	Construction of L1859 Extention (km 0,00 - km 3,00)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	01/Oct/22	05/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	8 250	0	1 760	0	0
Bridges/Culverts	Construction of D1263 (Okhombe River Bridge No, 3733)	Stage 5: Works	Uthukela	Okhahlamba	01/Apr/13	14/Nov/28	Equitable Share	Programme 2 - Transport Infrastructure	37 226	21 481	0	500	2 000
Bridges/Culverts	Construction of White Mfolozi River Bridge No, 3600 & Link Rd L2598	Stage 4: Design Documentation	Zululand	Ulundi	01/Apr/10	30/Sep/26	Equitable Share	Programme 2 - Transport Infrastructure	106 605	10 258	2 486	5 520	4 916
Bridges/Culverts	Upgrade of D489 (Qabango River Bridge No, 3735))	Stage 5: Works	Uthukela	Inkosi Langalibalele	01/Apr/11	15/Nov/23	Equitable Share	Programme 2 - Transport Infrastructure	38 106	977	400	0	0
Bridges/Culverts	Construction of Mzimane River Bridge No,3509 on D1905	Stage 2: Concept/ Feasibility	Zululand	Ulundi	01/Apr/10	30/Jun/26	Equitable Share	Programme 2 - Transport Infrastructure	57 500	331	2 491	2 520	2 520
Bridges/Culverts	Construction of 3504 Emoyeni Emedweleni River Vehicle Bridge on D1238	Stage 3: Design Development	Uthukela	Inkosi Langalibalele	01/Apr/20	02/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	12 700	109	749	5 525	5 525

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					23/24	24/25	25/26
Bridges/Culverts	Construction of Bridge 3380 P425 Nseleni River Bridge Replacement	Stage 3: Design Development	King Cetshwayo	Mfolozi	01/Apr/10	30/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	80 968	556	4 524	4 000	4 000
Reseal - Surfaced	NEW INFRASTRUCTURE VARIOUS PROJECTS	Stage 5: Works	Zululand	Nongoma	01/Apr/20	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	0	284 717	0	0	0
Road	CONSTRUCTION OF MGAZI CAUSEWAY ON L2299	Stage 3: Design Development	Harry Gwala	Umzimkhulu	01/Apr/18	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	10 700	0	2 913	1 800	800
Road	Construction of STC3898 Mt Sheba Malenge River Causeway	Stage 3: Design Development	Harry Gwala	Umzimkhulu	01/Apr/18	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	10 000	0	1 047	0	0
Road	Construction of L3330 Ntshisa Road - New Gravel Road (km0 to km1.037)	Stage 3: Design Development	Harry Gwala	Ubuhlebezwe	01/Apr/18	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	1 450	0	1 300	150	150
Road	Construction of L3204 Ezitendeni Road - New Gravel Road (km0 - km0,8)	Stage 3: Design Development	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/18	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	600	0	600	0	0
	Construction of L1619 Makhandleleni - New Gravel Road (km0 to km2)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/18	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	1 200	0	0	950	950
Road	Construction of Sigwedleni Rd - New Gravel Road (km0 to km2)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	01/Apr/18	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	1 200	0	0	910	910
Road - Access	Construction of Hopewell Magaqa - New Gravel Road (km0 to km5)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umzimkhulu	01/Apr/18	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	3 000	0	0	950	950
	Constructionof Nhlangulela Rd - New Gravel Road (km0 to km1)	Stage 3: Design Development	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/18	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	600	0	0	600	0
	Construction of Dumabezwe Rd - New Gravel Road (km0 to km1)	Stage 3: Design Development	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/18	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	600	0	0	600	0
Road - Gravel	Construction of L3359- Gququma Road - New Gravel Road (km0 to km4)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMshwathi	01/Apr/18	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	3 000	0	0	850	850
Road - Gravel	Construction of L660- Mbalenhle Road Phase 2 - New Gravel Road (km0 to km2,6)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMshwathi	01/Apr/17	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	195 000	0	2 000	1 000	0
Road - Gravel	Construction of L3313-Lubhaqa Road - New Gravel Road (km0 to km1,6)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Richmond	01/Apr/18	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	1 200	0	2 500	1 000	0
Road	3817 - MKOMAZI RIVER BRIDGE - REALIGNED D1357	Stage 5: Works	Umgungundlovu	Impendle	01/Apr/13	15/Aug/23	Equitable Share	Programme 2 - Transport Infrastructure	7 990	5 910	2 381	0	0
Road	CONSTRUCTION OF 3601-MDLOTI RIVER BRIDGE ON MAIN ROAD P713	Stage 5: Works	iLembe	KwaDukuza	01/Apr/10	29/May/26	Equitable Share	Programme 2 - Transport Infrastructure	29 376	6 883	2 710	2 449	2 449
Road	3585 MVUBUKAZI RIVER BRIDGE	Stage 5: Works	Umgungundlovu	uMngeni	01/Apr/16	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	400	246	164	0	0
Road	Construction of Mfule Pedestrian Bridge	Stage 2: Concept/ Feasibility	King Cetshwayo	Mthonjaneni	01/Apr/20	26/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	8 000	0	393	4 936	4 936
Road	CONSTRUCTION OF D946 CAUSEWAY	Stage 1: Initiation/ Pre-feasibility	Ugu	Umzumbe	01/Apr/16	30/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	6 383	0	0	6 383	6 383
Road	Construction of STC 4042 BHANDA 2/2.4 X 2.4 INSITU BOX CULVERT AND RE-ALIGNMENT OF L791	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	06/May/16	30/May/26	Equitable Share	Programme 2 - Transport Infrastructure	23 544	354	6 318	1 137	1 137
Bridges/Culverts	Construction of Illovu river bridge 3383	Stage 5: Works	eThekwini	eThekwini	01/Apr/10	30/Nov/23	Equitable Share	Programme 2 - Transport Infrastructure	15 008	8 498	5 625	0	0
Bridges/Culverts	Construction of 3524 P736 Mahambuma River Bridge	Stage 5: Works	Zululand	Ulundi	01/Apr/15	31/Dec/26	Equitable Share	Programme 2 - Transport Infrastructure	17 979	17 323	500	232	500
Bridges/Culverts	Construction of 3526 P736 Phethu River Bridge	Stage 5: Works	Zululand	Ulundi	01/Apr/10	31/Dec/23	Equitable Share	Programme 2 - Transport Infrastructure	12 241	17 022	500	0	0
Bridges/Culverts	Construction of 3527 Kwasitholane River Bridge	Stage 5: Works	Zululand	Nongoma	01/Apr/10	31/Dec/23	Equitable Share	Programme 2 - Transport Infrastructure	10 100	9 995	500	0	0
	Constructionof L2431 Malephula Rd - New Gravel Road (km0 to km2)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/18	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	1 200	0	0	800	800
Road	Construction of Mazabeko - New Gravel Road (km0 to km1,3)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	01/Apr/18	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	1 100	0	1 100	0	0
Road	Construction of Saxube Road - New Gravel Road (km0 to km1)	Stage 3: Design Development	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/18	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	600	0	600	0	0
Road	Construction of Zethembe Rd - New Gravel Road (km0 to km2)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	01/Apr/18	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	1 500	0	100	950	0
Road	Construction of Mabhilishi Road-L3279 - New Gravel Road (km0 to km0,95)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Mkhambathini	01/Apr/18	31/May/25	Equitable Share	Programme 2 - Transport Infrastructure	1 000	0	1 000	0	0

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					23/24	24/25	25/26
Bridges/Culverts	L444 Causeway Repairs Situlwane	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	10/Jul/22	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	11 238	0	660	550	550
Road	NEW INFRASTRUCTURE OTHER STC2516ON P2-2	Stage 4: Design Documentation	eThekwini	eThekwini	01/Apr/22	30/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	34 511	34 511	0	0	0
Bridges/Culverts	D2353 Causeway Repairs Potshini	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	10/Jul/22	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	11 892	0	1 013	550	550
Road - Gravel	Construction of A996 - New Gravel Road (km0- km0,75)	Stage 1: Initiation/ Pre-feasibility	Zululand	Nongoma	03/Apr/17	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	1 240	0	3 000	0	0
Road - Gravel	Construction of Intonga - New Gravel Road (km0- km1)	Stage 1: Initiation/ Pre-feasibility	Zululand	Nongoma	03/Apr/17	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	5 071	0	3 000	0	0
Road - Gravel	Construction of Matimane - New Gravel Road (km0- km3)	Stage 1: Initiation/ Pre-feasibility	Zululand	Nongoma	03/Apr/17	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	4 902	0	3 000	0	0
Road - Gravel	Construction of Zilulwane - New Gravel Road (km0- km4)	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	03/Apr/21	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	4 338	0	9 020	9 020	1 332
	Construction of Othungwini (L3165) - New Gravel Road (km0 - km6)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umhlabuyalingana	03/Apr/17	01/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	9 842	0	9 842	0	0
	Construction of Mabibi (L1981) - New Gravel Road (km0- km4)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umhlabuyalingana	02/Apr/18	30/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	14 579	0	0	14 579	14 579
	Construction of Mambuzikazi (L634) - New Gravel Road (km0- km5)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umhlabuyalingana	02/Apr/18	31/Jan/25	Equitable Share	Programme 2 - Transport Infrastructure	8 867	0	0	8 867	0
	Construction of Mbodla (D2035) - New Gravel Road (km0- km0,3)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umhlabuyalingana	02/Apr/18	29/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	6 594	0	6 594	0	0
	Construction of Benard - L1794 - New Gravel Road (km0- km3)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	02/Apr/18	29/May/26	Equitable Share	Programme 2 - Transport Infrastructure	8 505	0	0	0	8 505
Road	Mkhono Road - (km 0,00 - km 3,00)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Inkosi Langalibalele	11/Jun/23	05/Oct/26	Equitable Share	Programme 2 - Transport Infrastructure	7 810	0	0	1 185	1 119
Road - Access	Mziyonke Road - (km 0,00 - km 3,00)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	11/Jun/23	05/Oct/26	Equitable Share	Programme 2 - Transport Infrastructure	6 666	0	0	776	1 222
Road - Access	Mabhomane Road - (km0 - 2.5 Km) & D1277 Extention (km0,00 - 3,5 km)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	10/Jun/21	14/Dec/26	Equitable Share	Programme 2 - Transport Infrastructure	1 491	0	11 096	2 776	3 312
Road	Gomala Road - (km 0,00 - km 3,00)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	10/Oct/21	01/May/26	Equitable Share	Programme 2 - Transport Infrastructure	6 303	0	5 745	1 172	976
Road	CONSTRUCTION OF UMNDENI - NEW GRAVEL ROAD (KM0-KM3)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	04/Aug/20	06/Aug/24	Equitable Share	Programme 2 - Transport Infrastructure	3 570	0	1 760	0	0
Road	CONSTRUCTION OF EMAGCEKENI- NEW GRAVEL ROAD (KM0 - KM3)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	04/Sep/20	06/Sep/24	Equitable Share	Programme 2 - Transport Infrastructure	3 425	0	1 760	0	0
	Construction of Manqoba School Access - New Gravel Road (km0-km1,5)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Big Five Hlabisa	02/Apr/18	29/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	3 891	0	3 891	0	0
Bridges/Culverts	Madondo Bridge	Stage 1: Initiation/ Pre-feasibility	Uthukela	Inkosi Langalibalele	07/Aug/22	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	3 273	0	660	0	0
Bridges/Culverts	Construction of P752 - Buffalo River Bridge (km12 to km12)	Stage 5: Works	Umzinyathi	Nqutu	01/Apr/08	30/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	116 759	1 876	898	600	600
Road	EPWP - Eartworks and Construction of P402	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Nov/23	31/Mar/25	Expanded Public Works Programme Intergrated Grant for Provinces	Programme 2 - Transport Infrastructure	11 000	319	9 000	0	0
Bridges/Culverts	Construction of 3351 Mbabane River Bridge (Sandmines)	Stage 5: Works	Amajuba	Dannhauser	01/Apr/10	05/Aug/26	Equitable Share	Programme 2 - Transport Infrastructure	19 464	41 051	4 500	1 050	1 050
Bridges/Culverts	Construction of 3545 Nkunzi River Bridge on D2404	Stage 5: Works	Uthukela	Alfred Duma	01/Apr/10	29/Sep/26	Equitable Share	Programme 2 - Transport Infrastructure	10 992	4 698	2 180	1 027	1 027
Road	Construction of Mbongolweni Road - New Gravel Road (km0 - km2,5)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Mtubatuba	02/Apr/18	29/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	3 891	0	3 891	0	0
Road	Construction of Xulu Road - New Gravel Road (km0 - km3,5)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Mtubatuba	02/Apr/18	29/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	3 891	0	3 891	0	0
	Construction of Zilahle (L1787) Road - New Gravel Road (km0 - km2)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	02/Apr/18	29/May/26	Equitable Share	Programme 2 - Transport Infrastructure	7 693	0	0	2 500	5 720
Road - Gravel	Construction of Mtebhisi Road - New Gravel Road (km0 to km1,2)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	03/Apr/17	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	1 240	0	0	2 500	4 987
Road - Gravel	Construction of L631 - New Gravel Road (km5 to km6,5)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	03/Apr/17	31/Aug/23	Equitable Share	Programme 2 - Transport Infrastructure	1 240	0	2 750	0	0
Road	Construction of P701 - New Gravel Road (km1,5 to km3,2)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	02/Apr/18	29/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	1 945	0	2 750	0	0
Road	Construction of L1713 - New Gravel Road (km4,5 to km6)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	02/Apr/18	29/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	3 645	0	2 750	0	3 645

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					23/24	24/25	25/26
	Construction of L1410 - New Gravel Road (km0 to km2)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	02/Apr/18	28/May/26	Equitable Share	Programme 2 - Transport Infrastructure	1 945	0	0	2 994	9 020
	Construction of L3318 - New Gravel Road (km0 to km2)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	02/Apr/18	30/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	5 836	0	0	2 500	9 020
Road - Gravel	Construction of Mbomboshe Road1 - New Gravel Road (km0 to km1)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	03/Apr/17	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	1 859	0	2 750	0	0
Road - Gravel	Construction of Mbomboshe Road2 - New Gravel Road (km0 to km1)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	03/Apr/17	03/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	1 859	0	2 750	0	0
Road - Gravel	Construction of L1237 - New Gravel Road2 (km3 to km5)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	02/Apr/18	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	2 430	0	0	0	2 430
Road	Construction of Mnsila-L2218 - New Gravel Road	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umzimkhulu	01/Apr/18	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	1 300	0	1 000	300	300
Road - Gravel	Construction of Nzololo- New Gravel Road (km0 to km3)	Stage 1: Initiation/ Pre-feasibility	Zululand	Nongoma	03/Apr/21	30/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	2 479	0	5 720	5 720	1 150
Road - Gravel	Construction of Kwabayeni - New Gravel Road (km0 to km1,5)	Stage 1: Initiation/ Pre-feasibility	Zululand	Nongoma	03/Apr/17	28/May/26	Equitable Share	Programme 2 - Transport Infrastructure	4 902	0	4 987	4 987	1 150
Road - Gravel	Construction of Mqawe - New Gravel Road (km0 to km4)	Stage 1: Initiation/ Pre-feasibility	Zululand	Nongoma	03/Apr/21	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	5 521	0	9 020	9 020	1 150
Road	Construction of L1038 Sontshenge Causeway 1	Stage 1: Initiation/ Pre-feasibility	iLembe	Ndwedwe	01/Apr/17	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	4 125	0	4 125	0	0
	Construction of L1038 Sontshenge Causeway 2	Stage 1: Initiation/ Pre-feasibility	iLembe	Ndwedwe	01/Apr/17	30/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	3 270	0	0	478	478
Road	Construction of Embangweni Causeway	Stage 1: Initiation/ Pre-feasibility	Ugu	Umdoni	01/Apr/17	29/May/26	Equitable Share	Programme 2 - Transport Infrastructure	4 070	0	3 431	639	639
Road	Construction of Ngofela Rd Causeway	Stage 1: Initiation/ Pre-feasibility	iLembe	KwaDukuza	01/Apr/18	31/Jul/24	Equitable Share	Programme 2 - Transport Infrastructure	4 062	0	4 062	0	0
	Construction of L2934 Causeway 1	Stage 1: Initiation/ Pre-feasibility	iLembe	Maphumulo	01/Apr/16	29/May/26	Equitable Share	Programme 2 - Transport Infrastructure	3 630	0	0	3 630	3 630
	CONSTRUCTION OF L1039 CAUSEWAY 2	Stage 1: Initiation/ Pre-feasibility	iLembe	Ndwedwe	01/Apr/16	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	3 782	0	0	4 125	4 125
Road	Construction of D1661 Causeway	Stage 1: Initiation/ Pre-feasibility	iLembe	Mandeni	01/Apr/18	29/May/26	Equitable Share	Programme 2 - Transport Infrastructure	4 070	0	0	4 070	4 070
	Construction of L3262 (Mpanza) Causeway	Stage 1: Initiation/ Pre-feasibility	iLembe	Ndwedwe	01/Apr/18	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	3 190	0	3 190	0	0
	Construction of D1517 Causeway	Stage 1: Initiation/ Pre-feasibility	iLembe	Ndwedwe	01/Apr/18	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	3 850	0	3 850	0	0
	Construction of L3064 Causeway	Stage 1: Initiation/ Pre-feasibility	iLembe	Maphumulo	01/Apr/17	30/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	3 270	0	0	478	478
Road	Construction of Causeway L3069	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	01/Apr/16	27/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	3 270	0	0	3 270	3 270
Road - Gravel	New Gravel Road L3174 (km 0,00 - km 3,61)	Stage 2: Concept/ Feasibility	Amajuba	Newcastle	01/Apr/16	02/Nov/23	Equitable Share	Programme 2 - Transport Infrastructure	3 410	0	2 946	0	0
Road - Gravel	New Gravel Road L3489 (km 0,00 - km 2,15)	Stage 3: Design Development	Amajuba	Newcastle	01/Apr/16	02/Nov/23	Equitable Share	Programme 2 - Transport Infrastructure	3 300	0	2 300	0	0
Road - Access	Kwamancamane (km0,00 - km 4,50)	Stage 3: Design Development	Amajuba	Emadlangeni	01/Apr/16	30/Nov/26	Equitable Share	Programme 2 - Transport Infrastructure	1 375	0	0	0	1 500
Bridges/Culverts	D301 Causeway no 1	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	01/Apr/18	04/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	16 198	0	0	3 905	2 805
Road	Sibhukuza Extension (km 0,00 - km 3,00)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	16/May/21	12/Aug/24	Equitable Share	Programme 2 - Transport Infrastructure	1 100	0	745	0	0
Road	L465 Causeway	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	01/Apr/22	30/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	10 187	0	1 808	550	550
Road	Msahweni (D1238) Causeway	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	07/Oct/21	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	1 874	0	645	0	0
Road	Majola Causeway	Stage 1: Initiation/ Pre-feasibility	Uthukela	Inkosi Langalibalele	08/Aug/22	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	2 789	0	660	0	0
	Construction of Mahlunini Causeway on L2821	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	01/Apr/19	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	2 500	0	0	850	850
Bridges/Culverts	Construction of Msunduzi River Bridge (Ob_PMB_29) on P423	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Impendle	01/Apr/10	06/Jun/26	Equitable Share	Programme 2 - Transport Infrastructure	5 470	2 373	3 290	391	391
Bridges/Culverts	Construction of Lufafa Pedestrian Bridge	Stage 2: Concept/ Feasibility	Harry Gwala	Umzimkhulu	01/Apr/10	01/Dec/26	Equitable Share	Programme 2 - Transport Infrastructure	66 000	835	7 621	19 669	19 669
Road	New Gravel Road on L1362 - Extention (km 0,00 - km 2,00)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	10/Jul/22	04/Jan/24	Equitable Share	Programme 2 - Transport Infrastructure	2 577	0	12 577	0	0
Road	Construction of Sidewalks on Road - P30	Stage 4: Design Documentation	Uthukela	Okhahlamba	01/Jun/21	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	1 100	0	385	0	0
Bridges/Culverts	Construction of Nzinga River Bridge 3563	Stage 5: Works	Umgungundlovu	Impendle	01/Dec/15	31/Jul/23	Equitable Share	Programme 2 - Transport Infrastructure	67 739	2 016	1 200	0	0
Road	Upgrade of Causeway on D474	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	10/Jun/21	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	2 096	0	996	811	850

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					23/24	24/25	25/26
Bridges/Culverts	Causeway Costruction on D279	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	01/Apr/21	04/Nov/26	Equitable Share	Programme 2 - Transport Infrastructure	10 775	0	0	5 225	3 025
Road - Access	Construction of the extension-L2185 Thembeni to Ibisi road (km2.927 to km5.878)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umzimkhulu	01/Apr/19	30/May/25	Equitable Share	Programme 2 - Transport Infrastructure	13 044	0	0	9 200	2 200
Road	Construction of Sidewalks on Road P208	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	26/Aug/22	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	550	0	550	0	0
Road	3546-CWEMBE RIVER BRIDGE	Stage 5: Works	Uthukela	Alfred Duma	01/Apr/16	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	11 516	12 162	1 760	0	0
Bridges/Culverts	Construction of Hoffenthal Nhlambamasoka nn L2013	Stage 3: Design Development	Uthukela	Okhahlamba	01/Apr/20	02/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	17 500	293	749	5 525	5 525
Road	Construction of 3598 Mbhekamuzi River Pedestrian Bridge km 0	Stage 2: Concept/ Feasibility	Zululand	Ulundi	01/Apr/10	01/Dec/24	Equitable Share	Programme 2 - Transport Infrastructure	24 000	410	225	0	0
	Construction of Ncalu Causeway on L15629	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	01/Apr/19	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	2 500	0	0	850	850
Non-Motorised-Transport Facility	Construction of Sidewalks on Road P28	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	07/Aug/22	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	1 100	0	550	0	0
Road	Construction of 3780 Efefe Pedestrian Bridge	Stage 2: Concept/ Feasibility	Zululand	Ulundi	01/Apr/10	01/Dec/23	Equitable Share	Programme 2 - Transport Infrastructure	17 000	2 930	112	0	0
	D1021 Mshwathi River Crossing - SANRAL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Apr/22	29/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	103 384	0	0	0	0
Road	Busi Road (L3578) (km 0,00 - km 3.3)	Stage 2: Concept/ Feasibility	Umzinyathi	Endumeni	01/Apr/16	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	2 988	0	0	0	2 156
	CONSTRUCTION OF L2717 CAUSEWAY	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Nqutu	01/Apr/18	28/May/26	Equitable Share	Programme 2 - Transport Infrastructure	6 500	0	0	3 477	2 225
Road	CONSTRUCTION OF L3385 CAUSEWAY	Stage 2: Concept/ Feasibility	Umzinyathi	Umvoti	04/Feb/21	30/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	2 250	0	0	0	3 320
Bridges/Culverts	Construction of Sikwebezi River Bridge In The Ombimbini Area - Nongoma	Stage 2: Concept/ Feasibility	Zululand	Ulundi	01/Apr/10	24/Dec/26	Equitable Share	Programme 2 - Transport Infrastructure	35 200	302	1 737	3 533	3 533
Road	Construction of Tugela River Bridge No, 3252	Stage 2: Concept/ Feasibility	Zululand	Ulundi	01/Apr/10	01/Nov/25	Equitable Share	Programme 2 - Transport Infrastructure	36 500	63 230	1 566	3 611	2 611
Bridges/Culverts	Construction of Mfolozi River Bridge No,3561 on D780	Stage 3: Design Development	King Cetshwayo	Mfolozi	01/Apr/10	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	35 200	0	528	0	0
Bridges/Culverts	Construction of Mfolozi River Bridge No3794 on L1791	Stage 4: Design Documentation	King Cetshwayo	Mfolozi	01/Apr/10	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	118 989	2 878	2 667	6 260	6 260
Bridges/Culverts	Construction of P419 Luhane River Bridge	Stage 4: Design Documentation	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/10	03/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	60 000	259	3 099	0	0
Bridges/Culverts	3800 The Construction of Mhlathuzana Bridge on L3984	Stage 3: Design Development	King Cetshwayo	uMhlathuze	01/Apr/10	30/Jun/27	Equitable Share	Programme 2 - Transport Infrastructure	97 750	0	1 737	3 568	3 568
	BRIDGE CONSTR ON L1259	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	01/Apr/22	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	40 000	0	0	0	0
Road	Extention of D481 (km2,902 to km6,102)	Stage 4: Design Documentation	Umgungundlovu	Mpofana	01/Apr/17	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	2 400	0	1 960	440	440
Bridges/Culverts	Construction of Mkwakwini River Bridge No, 3832 on P571	Stage 2: Concept/ Feasibility	Zululand	Ulundi	01/Apr/10	28/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	29 000	0	2 278	3 538	3 538
Bridges/Culverts	Construction of Mvuzane River Bridge No,3833 on D873	Stage 2: Concept/ Feasibility	Zululand	Ulundi	01/Apr/10	31/Aug/25	Equitable Share	Programme 2 - Transport Infrastructure	25 500	0	2 483	3 591	3 520
Bridges/Culverts	Construction of Mkuze River Bridge on P52-3	Stage 3: Design Development	Zululand	uPhongolo	01/Apr/10	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	56 925	0	1 989	2 260	2 260
Bridges/Culverts	Construction of Mvunyana Bridge	Stage 3: Design Development	Zululand	Ulundi	01/Apr/10	28/Nov/25	Equitable Share	Programme 2 - Transport Infrastructure	11 500	0	2 138	3 533	3 533
Bridges/Culverts	Construction of 3513 Pongola (Mboza) Pedestrian Bridge (changed to vehicle bridge)	Stage 5: Works	Zululand	Ulundi	01/Apr/12	31/Dec/23	Equitable Share	Programme 2 - Transport Infrastructure	40 604	14 314	1 724	0	0
Bridges/Culverts	Upgrade of Link Road to Pongola (Mboza) Bridge from D1836 to D1834 (km0,0 to km12,84)	Stage 2: Concept/ Feasibility	Umkhanyakude	Umhlabuyalingana	01/Apr/10	31/Oct/26	Equitable Share	Programme 2 - Transport Infrastructure	40 000	0	2 491	5 195	5 195
Bridges/Culverts	Construction of 3118 Mfule River Bridge on P534	Stage 5: Works	King Cetshwayo	Mthonjaneni	01/Apr/10	31/Dec/26	Equitable Share	Programme 2 - Transport Infrastructure	45 571	3 392	500	0	0
Bridges/Culverts	Construction of 3597 - White Umfolozi River Bridge on New Road	Stage 4: Design Documentation	Zululand	Ulundi	01/Apr/10	28/Feb/24	Equitable Share	Programme 2 - Transport Infrastructure	40 250	0	3 641	0	0
Road	Construction of 3367 Mbilane River Bridge	Stage 2: Concept/ Feasibility	Zululand	Ulundi	01/Apr/23	30/Nov/26	Equitable Share	Programme 2 - Transport Infrastructure	39 500	0	1 871	260	260
Road	Construction of Msunduzi River Bridge on D2380	Stage 2: Concept/ Feasibility	King Cetshwayo	Mfolozi	01/Apr/20	30/Jan/26	Equitable Share	Programme 2 - Transport Infrastructure	23 000	0	225	6 659	6 659
Bridges/Culverts	Construction of Mzinyathi River Bridge on P100 (km45,19 to km45,59)	Stage 3: Design Development	eThekwini	eThekwini	01/Apr/20	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	43 657	0	1 659	0	0

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					23/24	24/25	25/26
Bridges/Culverts	Construction of 3534 Zondela Mbilane River Bridge	Stage 2: Concept/ Feasibility	Zululand	Ulundi	01/Apr/10	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	27 500	0	0	500	500
Road	Construction of L3230 Ext (km 0,00 - km 3,00)	Stage 5: Works	Umzinyathi	Umvoti	01/Apr/18	30/Oct/26	Equitable Share	Programme 2 - Transport Infrastructure	10 100	1 475	0	0	1 432
Bridges/Culverts	Construction of L1018 Quha Bridge	Stage 1: Initiation/ Pre-feasibility	Ugu	Umzumbe	01/Apr/10	24/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	7 492	0	0	7 492	7 492
Bridges/Culverts	Construction of GJ Crookes Hospital Pedestrian Bridge	Stage 5: Works	Ugu	Umdoni	01/Apr/10	30/Nov/23	Equitable Share	Programme 2 - Transport Infrastructure	15 200	2 324	1 500	0	0
Bridges/Culverts	Construction of 2133 - Steildrif South Rail G/S Widening on P483 at km0.60 (C2)	Stage 4: Design Documentation	Amajuba	Dannhauser	01/Apr/20	02/Jul/27	Equitable Share	Programme 2 - Transport Infrastructure	68 000	0	15 085	12 319	12 319
	Construction of D1533 Structure	Stage 1: Initiation/ Pre-feasibility	iLembe	Maphumulo	01/Apr/20	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	3 850	0	0	3 850	3 850
Bridges/Culverts	Construction of Gumatane Bridge	Stage 5: Works	Ugu	Umzumbe	01/Apr/10	07/Oct/23	Equitable Share	Programme 2 - Transport Infrastructure	152 507	93 746	15 785	0	0
Bridges/Culverts	Construction of 3477 Sampofu River Bridge on P281	Stage 4: Design Documentation	Umzinyathi	Msinga	01/Apr/20	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	102 000	0	8 997	9 050	9 050
Bridges/Culverts	Construction of 3822 Tugela River Bridge (Makhabeleni)	Stage 4: Design Documentation	Umzinyathi	Msinga	01/Apr/20	01/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	105 000	0	8 497	7 554	7 554
Road	Construction of 3501 Mfifiyela Mlambonja River Bridge	Stage 3: Design Development	Uthukela	Okhahlamba	01/Apr/20	03/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	78 000	0	749	1 860	1 860
Bridges/Culverts	Construction of kwaMceba Pedestrian Bridge	Stage 2: Concept/ Feasibility	Umgungundlovu	The Msunduzi	01/Apr/10	01/Dec/25	Equitable Share	Programme 2 - Transport Infrastructure	60 000	0	4 595	20 265	20 265
Road	Construction of Mabisane River Bridge	Stage 2: Concept/ Feasibility	Harry Gwala	Umzimkhulu	01/Apr/20	01/Dec/28	Equitable Share	Programme 2 - Transport Infrastructure	69 600	0	1 946	2 598	2 598
Road	Construction of Khiliva/Charlie Road (km0 to 7.0km)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umzimkhulu	01/Apr/19	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	4 200	0	0	850	0
Road	Construction Road Bridge No. 3795 over Tributary Stream to Tugela River on D878 (Presidential Task Team)	Stage 2: Concept/ Feasibility	King Cetshwayo	Nkandla	01/Apr/20	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	23 000	0	225	8 872	6 488
Road	Construction of Mavoveni/Maganxosi road (km0 to 5km)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umzimkhulu	01/Apr/19	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	3 000	0	0	850	0
Road	Construction of Bandrant/Gcwensa road (km0 to km7)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umzimkhulu	01/Apr/19	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	4 200	0	0	1 500	1 500
Road	Construction of Sbomvini/Sayimani road (km0 to km8)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umzimkhulu	01/Apr/19	31/May/25	Equitable Share	Programme 2 - Transport Infrastructure	4 800	0	0	1 500	2 200
Road	Construction of L3557 (km0 to km2.6)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	01/Apr/19	31/May/25	Equitable Share	Programme 2 - Transport Infrastructure	1 200	0	0	850	2 200
Road	Construction of L3558 (km0 to km3.7)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	01/Apr/19	31/May/25	Equitable Share	Programme 2 - Transport Infrastructure	2 000	0	0	850	2 200
Road	Construction of L3559 (km0 to km3.98)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	01/Apr/19	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	2 000	0	0	850	850
Road	Construction of Nhlewukeni road ext. (km0 to km1)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	01/Apr/19	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	600	0	600	0	0
Road - Gravel	CONSTRUCTION OF L3417 NEW GRAVEL ROAD	Stage 1: Initiation/ Pre-feasibility	iLembe	Maphumulo	01/Apr/20	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	3 080	0	3 080	0	0
Road - Gravel	CONSTRUCTION OF L1881 NEW GRAVEL ROAD	Stage 1: Initiation/ Pre-feasibility	iLembe	Maphumulo	01/Apr/20	31/May/23	Equitable Share	Programme 2 - Transport Infrastructure	2 860	0	1 545	0	0
Road - Gravel	CONSTRUCTION OF MHLONGO ROAD NEW GRAVEL ROAD	Stage 1: Initiation/ Pre-feasibility	iLembe	Ndwedwe	01/Apr/20	31/May/23	Equitable Share	Programme 2 - Transport Infrastructure	2 695	0	1 157	0	0
	Construction of D2022 Structure	Stage 1: Initiation/ Pre-feasibility	iLembe	Mandeni	01/Apr/20	24/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	5 544	0	0	5 544	5 544
Road	Construction of A3826 (L1880) Gravel Road	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	01/Apr/20	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	4 000	0	1 657	0	0
Road	Construction of P711 Sidewalks Section 1	Stage 1: Initiation/ Pre-feasibility	iLembe	Maphumulo	01/Apr/20	30/May/24	Equitable Share	Programme 2 - Transport Infrastructure	1 540	0	1 573	0	0
Road	Construction of P711 Sidewalks Section 2	Stage 1: Initiation/ Pre-feasibility	iLembe	Ndwedwe	01/Apr/20	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	2 450	0	2 450	0	0
Road	Construction of Mshobasho road ext. (km0 to km1.5)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	01/Apr/19	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	800	0	800	0	0
Bridges/Culverts	Construction of Mshwathi Bridges No, 3856 & 3857	Stage 2: Concept/ Feasibility	iLembe	Maphumulo	01/Apr/10	30/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	88 400	0	1 632	16 332	16 332
Bridges/Culverts	Construction of Mvoti River Pedestrian Bridge	Stage 1: Initiation/ Pre-feasibility	iLembe	Maphumulo	01/Apr/10	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	9 260	0	2 866	6 030	6 030
Road - Access	Construction of P68-1 structure	Stage 3: Design Development	Harry Gwala	Ubuhlebezwe	01/Apr/17	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	14 000	0	7 000	0	0

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					23/24	24/25	25/26
Bridges/Culverts	Construction of D2418 Culvert	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umzimkhulu	01/Apr/18	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	4 000	0	2 000	2 000	2 000
Road - Gravel	Construction of L2937 Gravel Road	Stage 1: Initiation/ Pre-feasibility	iLembe	Mandeni	01/Apr/20	31/May/23	Equitable Share	Programme 2 - Transport Infrastructure	2 365	0	1 157	0	0
TOTAL: New or Replaced Infrastructure(288 projects)									**4 890 451**	**769 929**	**870 965**	**678 624**	**699 170**
3. Rehabilitation, Renovations & Refurbishment													
Reseal - Surfaced	Rehabilitation of P68-1 (km0.00 to km21.00)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	03/Jul/17	30/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	14 701	0	500	1 500	25 075
	Rehabilitation of P237 (km16,0 - km18,0) (KPI) prof	Stage 5: Works	Umkhanyakude	Mtubatuba	23/Dec/22	23/Dec/25	Equitable Share	Programme 2 - Transport Infrastructure	2 000	0	1 909	91	0
Road	Rehabilitation of P242 (km0,0 to km9,10) EPWP	Stage 5: Works	eThekwini	eThekwini	14/Feb/17	31/Mar/25	Expanded Public Works Programme Intergrated Grant for Provinces	Programme 3 - Expanded Public Works Programme	7 971	4 146	11 900	0	0
Road	Rehabilitation P90 (km 0 to km 14.000)	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Apr/21	04/Nov/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	73 453	0	20 987	43 973	11 993
	Rehabilitation of P47-4 (km0.00 to km46.45) prof	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Mthonjaneni	01/Apr/24	12/Feb/27	Equitable Share	Programme 2 - Transport Infrastructure	21 696	0	500	0	5 000
	Rehabilitation of P47-3 (km0,0 to km8,0) prof	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	28/Jan/27	01/Dec/27	Equitable Share	Programme 2 - Transport Infrastructure	14 759	0	500	0	5 000
	Rehabilitation of P52-3 (km0,0 to km18,0) prof	Stage 1: Initiation/ Pre-feasibility	Zululand	Nongoma	29/Mar/19	11/Feb/30	Equitable Share	Programme 2 - Transport Infrastructure	13 336	0	2 000	0	0
Road	Heavy Rehabilitation of P235-1 (km0 to km47.31)	Stage 5: Works	Umkhanyakude	Big Five Hlabisa	22/Oct/18	01/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	301 541	292 041	3 400	0	0
Road	Rehabilitation of P349 (km0.00 to km26.00)	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Apr/21	20/Aug/26	Equitable Share	Programme 2 - Transport Infrastructure	5 000	0	5 000	35 004	37 513
	Rehabilitation of P103-2 (km0,0 - km12,0) prof	Stage 1: Initiation/ Pre-feasibility	iLembe	KwaDukuza	06/Feb/22	06/Feb/27	Equitable Share	Programme 2 - Transport Infrastructure	18 255	0	500	0	3 000
Road	Rehabilitation of P187 (km0.00 to km17.955)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	17/Jan/23	30/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	20 000	0	500	1 500	25 075
Road	Rehabilitation of P272 (km25.00 to km50)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	01/Apr/21	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	20 000	0	500	1 500	25 075
Road	Rehabilitation of P235-2 (km4.00 to km13.00)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Big Five Hlabisa	01/Jan/23	01/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	22 000	0	1 000	3 000	35 800
Road	Rehabilitation of P181 (km 0,00 to km 32,00)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	19/Jan/22	30/Nov/26	Equitable Share	Programme 2 - Transport Infrastructure	10 032	0	10 032	0	4 680
Reseal - Surfaced	Rehabilitation of P47-5 (km0.00 to km20.00) con	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMlalazi	22/Dec/21	14/Dec/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	106 000	0	0	0	36 644
Road	Rehabilitation of P304 (km 11,00 to km 19,20)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	19/Jan/22	28/Nov/26	Equitable Share	Programme 2 - Transport Infrastructure	6 000	0	6 000	0	1 500
Road	Rehabilitation of P394 (km 0,00 to km 24,00)	Stage 4: Design Documentation	Uthukela	Okhahlamba	19/Jan/22	13/Feb/26	Equitable Share	Programme 2 - Transport Infrastructure	8 000	0	8 000	61 780	3 500
Road	Rehabilitation of P10-2 (km 0,00 to km 15,50)	Stage 4: Design Documentation	Uthukela	Okhahlamba	19/Jan/22	14/Jul/25	Equitable Share	Programme 2 - Transport Infrastructure	12 000	0	12 000	59 125	39 125
Road	Rehabilitation of P63 (km1,50 to km24.60)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/24	26/May/26	Equitable Share	Programme 2 - Transport Infrastructure	20 000	0	500	7 000	25 075
	Rehabilitation of P50-2 (km30.00 to km53.00) con	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Nkandla	04/Jan/19	03/Apr/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	20 000	0	0	7 612	27 224
Road	Rehabilitation, Widening and Re-alignement of P236 (km6,2 to km14)	Stage 4: Design Documentation	Umkhanyakude	Jozini	22/Oct/18	15/Nov/25	Equitable Share	Programme 2 - Transport Infrastructure	292 382	1 174	51 718	5 496	11 100
Road	Rehabilitation of P25-3 (km33,5 to km39)	Stage 6: Handover	iLembe	KwaDukuza	22/Oct/18	26/Nov/24	Equitable Share	Programme 2 - Transport Infrastructure	56 227	47 791	604	0	0
Road	Rehabilitation of P22-2 (km29 to km51,7) con	Stage 5: Works	Harry Gwala	Ubuhlebezwe	22/Oct/18	29/Jul/23	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	270 530	269 400	76	0	0
Road	Rehabilitation of P218 (km0,0 to km10,3)	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	22/Oct/18	16/Nov/25	Equitable Share	Programme 2 - Transport Infrastructure	177 076	1 624	69 362	78 994	3 500
Road	Rehabilitation of P725 (km10,05 to km14,05)	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	01/Apr/19	10/Dec/26	Equitable Share	Programme 2 - Transport Infrastructure	65 659	0	0	1 093	35 093
Road	Rehabilitation D954 (km 0.000 to km 1.700)	Stage 1: Initiation/ Pre-feasibility	Ugu	Umzumbe	01/Apr/20	01/Dec/26	Equitable Share	Programme 2 - Transport Infrastructure	27 086	0	18 684	265	0
Road	Rehabilitation of P2-4 (km9 to km21) (KPI)	Stage 5: Works	King Cetshwayo	uMhlathuze	22/Oct/18	13/May/23	Equitable Share	Programme 2 - Transport Infrastructure	239 495	240 871	874	0	0
Road	Rehabilitation of P55 (km0.00 to km12.799)	Stage 1: Initiation/ Pre-feasibility	Ugu	Umdoni	02/Jan/23	01/May/26	Equitable Share	Programme 2 - Transport Infrastructure	114 525	0	500	1 500	25 075
	Rehabilitation of P3-1 (km3,5 to km21,1) prof	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	22/Jan/24	22/Jul/26	Equitable Share	Programme 2 - Transport Infrastructure	7 932	0	2 441	62	0
Road	Rehabilitation of P29 (km19.00 to km31.30)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	15/Jan/17	30/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	23 036	9 351	500	1 500	25 075
	Rehabilitation of P1-9 (km8,00 to km17,00) (KPI) prof	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	29/Mar/19	01/Dec/26	Equitable Share	Programme 2 - Transport Infrastructure	0	0	4 462	1 257	544

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					23/24	24/25	25/26
Road	Rehabilitation of P6-4 (km10.00 to km24.00)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	01/Apr/19	30/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	199	0	500	1 500	25 075
Road	Rehabilitation of P443 (km21 to km23,54)	Stage 5: Works	Umkhanyakude	Jozini	22/Oct/18	10/Nov/23	Equitable Share	Programme 2 - Transport Infrastructure	60 608	37 814	4 100	0	0
Road	Rehabilitation of P34-3 (km0 to km7)	Stage 6: Handover	Zululand	Abaqulusi	22/Oct/18	01/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	133 271	137 398	604	0	0
Road	Rehabilitation of P522-1 (km28,5 to km37,00) (KPI)	Stage 6: Handover	Umkhanyakude	Jozini	31/Mar/15	12/Aug/24	Equitable Share	Programme 2 - Transport Infrastructure	152 427	102 788	1 737	0	0
Road	Rehabilitation of P104 (km 10,0 to km 15,0)	Stage 1: Initiation/ Pre-feasibility	iLembe	Ndwedwe	01/Apr/20	30/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	52 621	0	0	719	28 078
	Rehabilitation of P242 (km0,0 to km9,10) prof	Stage 5: Works	eThekwini	eThekwini	18/Jul/22	17/Jan/25	Equitable Share	Programme 2 - Transport Infrastructure	12 907	0	6 866	74	0
Road	Rehabilitation of D435 (km0,0 to km3,5)	Stage 4: Design Documentation	eThekwini	eThekwini	31/Mar/19	09/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	78 895	526	53 844	303	0
Road	Rehabilitation of P22-1 (km 0,0 to km 36,360) con	Stage 4: Design Documentation	Ugu	Umdoni	31/Mar/19	14/Feb/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	414 037	0	62 679	70 152	1 100
Road	Rehabilitation of P79 (km8 to km14,1)	Stage 5: Works	eThekwini	eThekwini	01/Jul/19	30/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	66 656	8 958	25 428	1 184	0
Road	Rehabilitation of P50-2 (km0.00 to km30.00)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMlalazi	01/Apr/19	01/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	557 260	0	500	1 500	25 075
Road - Tarred	Rehabilitation of P22-2 (km29 to km51,7) prof	Stage 5: Works	Harry Gwala	Ubuhlebezwe	03/Apr/19	31/Mar/24	Equitable Share	Programme 2 - Public Works Infrastructure	10 086	544	62	0	0
Road	REHAB OF VARIOUS PROJECTS	Stage 5: Works	Umgungundlovu	The Msunduzi	02/Apr/18	15/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	1 000	239 860	0	0	0
Road	Rehabilitation of P259 (km2,0 to km17,41)	Stage 4: Design Documentation	eThekwini	eThekwini	31/Mar/19	30/Jun/27	Equitable Share	Programme 2 - Transport Infrastructure	242 085	0	0	1 102	6 102
Road	Rehabilitation of P19 (km6,0 to km26,0) con	Stage 5: Works	Umgungundlovu	Mpofana	22/Oct/18	29/May/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	292 219	20 998	49 328	124 775	54 362
Road	Rehabilitation of P549 (km0.00 to km10.00)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Umvoti	11/Jan/23	30/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	20 000	0	500	1 500	25 075
Road	Rehabilitation of P54 (km0.00 to km38.89)	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	11/Jan/23	30/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	20 000	0	500	1 500	25 075
Road	Rehabilitation of P609 (km71,500 to km74,500) (KPI) prof	Stage 5: Works	Harry Gwala	Greater Kokstad	12/Mar/19	24/Jun/24	Equitable Share	Programme 2 - Transport Infrastructure	7 585	0	500	200	0
Road	Rehabilitation of P12-1 (km12 to km21) prof	Stage 5: Works	Umzinyathi	Umvoti	01/Jul/19	20/Feb/25	Equitable Share	Programme 2 - Transport Infrastructure	5 364	0	188	0	0
Road	Rehabilitation of P6-3 (km1,5 to km9) (KPI) prof	Stage 4: Design Documentation	Umzinyathi	Umvoti	12/Dec/22	05/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	5 476	0	864	2 246	300
	Rehabilitation of P22-1 (km 0,0 to km 36,360) prof	Stage 4: Design Documentation	Ugu	Umdoni	08/Nov/22	13/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	37 640	0	3 000	6 645	100
Road	Rehabilitation, Re-alignment and Widening of P6-3 (km41 to km46,7)	Stage 4: Design Documentation	Umzinyathi	Msinga	22/Oct/18	11/Jun/26	Equitable Share	Programme 2 - Transport Infrastructure	224 941	4 202	47 598	88 939	28 000
Road	Rehabilitation and Re-alignment of P443 (km10 to km17,10)	Stage 6: Handover	Umkhanyakude	Jozini	30/Nov/17	15/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	212 357	31 103	641	0	0
Road	Rehabilitation P515 (km 6.000 to km 17.000)	Stage 4: Design Documentation	King Cetshwayo	Mfolozi	01/Apr/20	17/May/26	Equitable Share	Programme 2 - Transport Infrastructure	62 051	0	134 886	65 869	5 000
Road	Rehabilitation of D776 (km0,0 to km3,0)	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	01/Apr/20	31/Dec/26	Equitable Share	Programme 2 - Transport Infrastructure	82 615	0	0	1 129	11 129
Road	Rehabilitation of P50-1 (km17,34 to km26,01)	Stage 5: Works	King Cetshwayo	uMlalazi	22/Oct/18	16/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	135 350	112 856	16 329	1 000	0
Road	Rehabilitation of P262 (km0,0 to km24,0)	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	31/Mar/19	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	278 884	0	0	3 809	8 809
	Rehabilitation of P14-2 (km24,60 to km51,0) prof	Stage 4: Design Documentation	Umzinyathi	Umvoti	12/Dec/22	30/Apr/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	28 869	0	2 500	88 688	83 429
Road	Rehabilitation of P266 (km0,0 to km6,0)	Stage 1: Initiation/ Pre-feasibility	iLembe	Mandeni	31/Mar/19	31/Jan/27	Equitable Share	Programme 2 - Transport Infrastructure	106 049	0	0	1 449	6 449
Road	Rehabilitation of P435 (km0,0 to km16,73) con	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	01/Apr/20	22/Apr/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	101 539	0	0	0	11 541
Road	Rehabilitation of P39-1 (km0 to km16,0)	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	01/Apr/20	31/May/27	Equitable Share	Programme 2 - Transport Infrastructure	121 360	0	0	1 658	11 658
Road	Rehabilitation of P702 (km0,0 to km8,0)	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	31/Mar/19	02/Aug/27	Equitable Share	Programme 2 - Transport Infrastructure	102 009	0	0	1 393	6 393
Road	Rehabilitation of P479 (km0,00 to km2,00)	Stage 4: Design Documentation	Umgungundlovu	uMshwathi	01/Jul/19	08/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	34 663	971	36 177	33 168	599
Road	Rehabilitation of P34-5(km0,000 to 10,000)	Stage 4: Design Documentation	Zululand	eDumbe	31/Jul/19	20/Aug/26	Equitable Share	Programme 2 - Transport Infrastructure	187 192	925	65 243	85 923	35 000
Road	Rehabilitation of P46-2 (km16,0 to km45,0)	Stage 4: Design Documentation	Zululand	Abaqulusi	01/Apr/21	03/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	264 529	189	54 273	3 626	12 000
Road	Rehabilitation of P50-3 (km0,0 to km30,0)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Nkandla	01/Apr/21	01/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	238 101	0	0	1 285	32 000

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					23/24	24/25	25/26
Road	Rehabilitation of P52-3 (km0,0 to km18,0)con	Stage 3: Design Development	Zululand	Nongoma	31/Mar/19	20/Jan/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	133 355	0	29 855	0	17 410
Road	Rehabilitation of P47-4 (km0.00 to km46.45) con	Stage 3: Design Development	King Cetshwayo	Mthonjaneni	31/Mar/19	26/Nov/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	216 956	0	10 177	0	81 159
Road	Rehabilitation of P40 (km0 to km1,8)	Stage 4: Design Documentation	Amajuba	Emadlangeni	01/Jul/19	30/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	35 187	283	25 974	10 503	1 978
Road	Rehabilitation P230 (km 37 to km 47.000) con	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	31/Mar/21	30/Apr/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	45 480	16 097	30 987	40 973	27 623
Road	Rehabilitation of P47-3 (km0,0 to km8,0) con	Stage 3: Design Development	Zululand	Ulundi	31/Mar/19	06/Jul/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	147 592	0	500	0	0
Road	Rehabilitation of P725 (km14,05 to km20,70) con	Stage 5: Works	eThekwini	eThekwini	31/Mar/19	30/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	107 543	12 844	30 267	767	0
Road	Rehabilitation of P3-1 (km3,5 to km21,1)	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	31/Mar/19	10/Sep/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	84 000	0	63 799	478	0
Road	Rehabilitation of P1-9 (km8,00 to km17,00) (KPI) con	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	31/Mar/19	23/Nov/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	213 127	2 482	34 636	52 947	0
Road	Rehabilitation of P16-1 (km0,00 to km33.864)	Stage 4: Design Documentation	Umzinyathi	Umvoti	29/Mar/19	21/Aug/27	Equitable Share	Programme 2 - Transport Infrastructure	4 000	0	4 000	35 756	27 317
Road	Rehabilitation of P483 (km16 to km23)	Stage 6: Handover	Amajuba	Newcastle	31/Mar/19	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	102 583	98 072	650	0	0
Road	Rehabilitation of P288 (km12.00 to km44,00)	Stage 3: Design Development	Uthukela	Okhahlamba	03/Apr/23	30/Nov/26	Equitable Share	Programme 2 - Transport Infrastructure	104 399	0	41 582	0	4 680
Road	Rehabilitation of P601-1 (km0,00 to km8,00) &(km14,00 to km19,00)	Stage 3: Design Development	Harry Gwala	Greater Kokstad	31/Mar/19	03/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	198 051	2 878	67 201	0	11 000
Road	Rehabilitation of P158 (km0,00 to km5,7,00)	Stage 2: Concept/ Feasibility	Umgungundlovu	uMshwathi	31/Mar/19	12/Oct/26	Equitable Share	Programme 2 - Transport Infrastructure	33 758	0	17 219	911	0
Road	Rehabilitation of P19 (km6,0 to km26,0) prof	Stage 1: Initiation/ Pre-feasibility	Uthukela	Inkosi Langalibalele	31/Mar/19	06/Sep/27	Equitable Share	Programme 2 - Transport Infrastructure	163 237	0	4 555	4 361	14 361
Road	Rehabilitation of P6-3 (km1,5 to km9) (KPI) con	Stage 4: Design Documentation	Umzinyathi	Umvoti	01/Jul/19	30/Apr/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	37 508	1 211	16 284	46 705	1 000
Road	Rehabilitation of P12-1 (km 4,0 to km12,0)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Umvoti	29/Mar/19	01/Dec/27	Equitable Share	Programme 2 - Transport Infrastructure	198 784	0	0	2 715	33 000
Road	Rehabilitation of P305 (km0,0 to km7,20)	Stage 4: Design Documentation	Umzinyathi	Umvoti	21/Apr/18	18/Jun/24	Equitable Share	Programme 2 - Transport Infrastructure	47 190	0	12 006	1 909	0
Road	Rehabilitation of P12-1 (km12 to km21) con	Stage 5: Works	Umzinyathi	Umvoti	01/Jul/19	10/Dec/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	52 964	31 740	2 350	0	0
Road	Rehabilitation of P192 (km7,0 to km14,8)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	31/Mar/19	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	129 365	0	0	1 767	22 000
Road	Rehabilitation of P61 (km0,0 - km25,0)	Stage 1: Initiation/ Pre-feasibility	Ugu	uMuziwabantu	31/Mar/21	12/May/27	Equitable Share	Programme 2 - Transport Infrastructure	338 919	0	7 772	16 447	128 700
Road	Rehabilitation of P459 (km0,0 - km11,8)	Stage 4: Design Documentation	iLembe	Mandeni	01/Apr/20	04/Aug/26	Equitable Share	Programme 2 - Transport Infrastructure	203 741	0	0	6 375	23 440
Road - Tarred	Rehabilitation of P52-2 (km19.00 to km46.00	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMlalazi	01/Apr/16	30/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	20 000	19 765	500	1 500	25 075
Road	Rehabilitation of P189 (km0 to km6)	Stage 5: Works	Uthukela	Alfred Duma	01/Jul/19	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	54 748	159	69 855	750	0
Road	Rehabilitation of P59 (km0.00 to km15.70)	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	01/Apr/16	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	1 546	17 727	500	1 500	25 075
Road	Rehabilitation of P609 (km71,500 to km74,500) (KPI) con	Stage 5: Works	Harry Gwala	Greater Kokstad	01/Jul/18	08/Feb/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	113 849	12 274	38 497	1 000	0
Road	Rehabilitation of P236(km0,0 - km2,0)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	31/Mar/19	02/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	37 910	0	0	518	11 000
Road	Rehabilitation of P47-1 (km27,0 - km32,0)	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	31/Mar/19	03/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	173 251	0	0	2 367	1 100
Road	Rehabilitation of P32 (km22.00 to km50.00)	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Apr/21	20/Aug/26	Equitable Share	Programme 2 - Transport Infrastructure	5 000	0	5 000	63 616	4 616
Road	Rehabilitation of P169 (km0 - km6,0)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	31/Mar/19	30/Sep/27	Equitable Share	Programme 2 - Transport Infrastructure	116 223	0	0	1 588	2 200
Road	Rehabilitation of P27-3 (km16,0 - km28,0)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	31/Mar/19	17/Nov/27	Equitable Share	Programme 2 - Transport Infrastructure	101 860	0	0	1 391	2 000
Road	Rehabilitation of P274 (km6,2 to km16,0)	Stage 4: Design Documentation	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/21	28/May/24	Equitable Share	Programme 2 - Transport Infrastructure	27 317	0	27 317	0	0
Road	Rehabilitation of P7-4 (km0 to km38)	Stage 4: Design Documentation	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/20	15/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	293 026	0	55 685	0	8 000
Road	Rehabilitation of P603 (km0 to km16)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Greater Kokstad	31/Mar/19	10/Nov/26	Equitable Share	Programme 2 - Transport Infrastructure	181 031	0	500	2 473	2 000
Road	Rehabilitation of P12-3 (km0.00 to km28.17)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Inkosi Langalibalele	31/Mar/19	29/May/27	Equitable Share	Programme 2 - Transport Infrastructure	82 739	0	500	455	1 000
Road	Rehabilitation of P34-2 (km32,0 - km47,2)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	31/Mar/19	31/Aug/27	Equitable Share	Programme 2 - Transport Infrastructure	286 167	0	0	3 909	1 000

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Table B5: Transport
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					23/24	24/25	25/26
Road	Rehabilitation of P237 (km16,0 - km18,0) (KPI) con	Stage 5: Works	Umkhanyakude	Mtubatuba	31/Mar/19	21/Apr/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	31 385	5 368	13 818	273	0
Road	Rehabilitation of P51 (km5,8 - km10,1)	Stage 1: Initiation/ Pre-feasibility	Zululand	uPhongolo	31/Mar/19	03/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	106 206	0	0	1 451	2 000
Road	Rehabilitation of P477 (km0 - km5,0)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Mkhambathini	31/Mar/19	30/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	94 556	0	500	1 292	1 500
Road	Rehabilitation of P478 (km0 - km1,0)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	31/Mar/19	30/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	48 714	0	0	665	1 000
Road	Rehabilitation of P1-8 (km14,5 - km23,0)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Mpofana	31/Mar/19	30/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	201 113	0	0	2 747	3 000
Road	Rehabilitation of P28-1 (km0,0 - km8,0)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Inkosi Langalibalele	31/Mar/19	30/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	181 758	0	500	2 483	3 000
Road	Rehabilitation of P11 (km10,0 - km33,0)	Stage 4: Design Documentation	Uthukela	Okhahlamba	31/Mar/21	30/Jun/25	Equitable Share	Programme 2 - Transport Infrastructure	193 027	0	52 201	27 127	34 521
Road	Rehabilitation of P1-3 (km0,00 - km29,00)	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	31/Mar/19	01/Apr/31	Equitable Share	Programme 2 - Transport Infrastructure	197 924	0	0	2 704	3 000
Road	Rehabilitation of P234(km0,000 to 12,000)	Stage 4: Design Documentation	Zululand	Nongoma	31/Mar/19	15/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	57 003	1 410	207	0	0
Road	Rehabilitation of P52-1(km22,000 to 25,650) con	Stage 4: Design Documentation	Zululand	Ulundi	31/Mar/19	25/Apr/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	51 409	335	38 339	1 500	0
Road	Rehabilitation of P577-2(km 7.56 to km 10.94)	Stage 4: Design Documentation	eThekwini	eThekwini	01/Jul/19	10/Feb/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	76 508	947	369	0	0
Road	Rehabilitation of P48 (km10,000 to 18,000)	Stage 4: Design Documentation	Zululand	Ulundi	01/Jul/19	29/Nov/26	Equitable Share	Programme 2 - Transport Infrastructure	95 298	1 117	56 011	57 897	2 200
Road	Rehabilitation of P397(km0,000 to 10,200)	Stage 7: Close out	Umkhanyakude	Mtubatuba	31/Mar/19	24/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	41 011	41 587	600	0	0
Road	Rehabilitation of P242 (km0,0 to km9,10) con	Stage 5: Works	eThekwini	eThekwini	31/Mar/19	26/Jul/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	123 330	25 108	41 679	505	0
Road	Rehabilitation of P231 (km0.00 to km4.543)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	01/Apr/17	03/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	4 365	284	500	1 500	25 075
Road	Rehabilitation of P492 (km0,0 to 4,4)	Stage 4: Design Documentation	iLembe	KwaDukuza	31/Mar/19	09/May/24	Equitable Share	Programme 2 - Transport Infrastructure	105 814	259	39 683	784	0
Road	Rehabilitation of P334 (km0,000 to km4,170) con	Stage 4: Design Documentation	Umgungundlovu	Richmond	31/Mar/19	19/Mar/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	72 997	1 397	30 402	50 402	0
	Rehabilitation of P22-1 (km 5,0 to km 15,0)	Stage 6: Handover	Ugu	Umdoni	01/Apr/19	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	25 471	0	0	0	53 286
Road	Rehabilitation of P20-1 (km0 to km10)	Stage 4: Design Documentation	iLembe	Ndwedwe	01/Apr/20	17/Jun/26	Equitable Share	Programme 2 - Transport Infrastructure	120 658	0	53 769	1 366	0
Road	Rehabilitation of P5-3 (km13,500 to km19,00)	Stage 4: Design Documentation	Umgungundlovu	Richmond	31/Mar/19	17/Jul/26	Equitable Share	Programme 2 - Transport Infrastructure	43 343	502	3 000	59 668	800
Road	Rehabilitation of P164 (km10,00 to km26,00)	Stage 4: Design Documentation	Umgungundlovu	Mpofana	31/Mar/19	21/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	237 032	5 316	71 926	585	0
Road	Rehabilitation of P7-3 (km00,00 to km26,150)	Stage 4: Design Documentation	Harry Gwala	Dr Nkosazana Dlamini Zuma	31/Mar/19	27/Oct/24	Equitable Share	Programme 2 - Transport Infrastructure	252 295	2 799	90 230	629	0
Road	Rehabilitation of P48(km 0,00 to km 10,00) and (km 18,0 to km 28,0)	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	31/Mar/19	18/Jul/25	Equitable Share	Programme 2 - Transport Infrastructure	72 131	0	500	1 609	2 000
Road	Rehabilitation of P164 (km0.00 to km10.00) & (km26 - km30,0)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Mpofana	31/Mar/19	27/Oct/27	Equitable Share	Programme 2 - Transport Infrastructure	172 707	0	0	2 359	2 500
Road	Rehabilitation of P2-9 (km0,0 - km4,9)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	31/Mar/19	01/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	108 282	0	0	1 479	1 500
Road	Rehabilitation of P103-2 (km0,0 - km12,0) con	Stage 1: Initiation/ Pre-feasibility	iLembe	KwaDukuza	31/Mar/19	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	182 551	0	500	2 494	3 000
Road	Rehabilitation of P88 (km0,0 - km4,18)	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	31/Mar/19	30/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	93 084	0	0	1 272	1 500
Road	Rehabilitation of D894 (km0,0 to km7,0)	Stage 1: Initiation/ Pre-feasibility	iLembe	Ndwedwe	31/Mar/19	28/Feb/27	Equitable Share	Programme 2 - Transport Infrastructure	173 241	0	0	2 366	2 500
Road	Rehabilitation of P200 (km6,0 to km22,500)	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	31/Mar/19	30/Jun/27	Equitable Share	Programme 2 - Transport Infrastructure	263 094	0	500	3 594	4 500
Road	Rehabilitation of P135 (km2.00 to km32.00)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMngeni	31/Mar/19	30/Nov/26	Equitable Share	Programme 2 - Transport Infrastructure	83 008	0	500	1 134	1 800
Road	Rehabilitation of P6-5 (km4.00 to km22.00)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Msinga	01/Apr/19	30/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	220	0	500	1 500	25 075
Road	Rehabilitation of P24 (km5,00 to km17,00)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Richmond	31/Mar/19	30/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	295 844	0	0	4 041	4 200
Road	Rehabilitation of P23-1 (km 0,000 to km 23,600)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	31/Mar/19	20/Jan/28	Equitable Share	Programme 2 - Transport Infrastructure	44 463	0	44 463	460	5 500
Road	Rehabilitation of P34-3 (km7,00 - km22,00)	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	03/Apr/23	02/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	100 696	0	0	1 375	1 500
Road	Rehabilitation of P2-6(km0,0 - km3,12)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Mtubatuba	31/Mar/19	05/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	72 734	0	0	994	1 000

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Table B5: Transport
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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					23/24	24/25	25/26
Road	Rehabilitation of P393 (km0,0 to km32)	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	31/Mar/21	01/Aug/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	186 816	0	9 041	0	6 000
Road	Rehabilitation of P559 (km 0,00 to km 7,80)	Stage 4: Design Documentation	eThekwini	eThekwini	31/Mar/19	08/Jun/25	Equitable Share	Programme 2 - Transport Infrastructure	76 208	0	31 559	55 265	16 500
Road	Rehabilitation of P212 (km0,0 - km34,0)	Stage 4: Design Documentation	Uthukela	Okhahlamba	31/Mar/19	01/Apr/28	Equitable Share	Programme 2 - Transport Infrastructure	250 649	0	9 525	85 199	7 616
Road	Rehabilitation of P31 (km22.00 to km26.00)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	01/Apr/21	17/Jan/24	Equitable Share	Programme 2 - Transport Infrastructure	16 680	0	821	0	0
Road	Rehabilitation of P393 (km0,0 to km32,0) prof	Stage 4: Design Documentation	Umgungundlovu	Mpofana	01/Apr/21	05/Jun/24	Equitable Share	Programme 2 - Transport Infrastructure	206 207	0	2 500	0	0
Road	Rehabilitation of P748 (km0,00 to km10,360)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umhlabuyalingana	31/Mar/19	02/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	157 546	0	0	2 152	2 500
Road	Rehabilitation of P326 (km0,00 to km9,539)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMlalazi	31/Mar/19	01/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	126 493	0	500	1 728	2 000
Road	Rehabilitation of P36-1 (km8,0 to km12,0)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	31/Mar/19	31/Jan/27	Equitable Share	Programme 2 - Transport Infrastructure	172 785	0	0	2 360	1 000
	Rehabilitation of P340	Stage 4: Design Documentation	Uthukela	Okhahlamba	01/Apr/22	29/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	85 000	0	0	0	0
	Rehabilitation of P50-3	Stage 3: Design Development	King Cetshwayo	Nkandla	01/Apr/22	29/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	180 000	0	0	0	0
	Rehabilitation of P284	Stage 2: Concept/ Feasibility	Ugu	Ray Nkonyeni	01/Apr/22	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	110 000	0	0	0	0
Road	Rehabilitation of P25-1 (km 14,500 to km 29,500)	Stage 4: Design Documentation	Umgungundlovu	uMshwathi	01/Apr/20	12/Jul/25	Equitable Share	Programme 2 - Transport Infrastructure	92 191	0	4 906	42 471	22 471
	Rehabilitation P230 (km 37 to km 47.000) prof	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	08/Nov/22	10/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	12 000	0	4 000	4 000	2 603
	Rehabilitation P90 (km 0 to km 14.000) prof	Stage 4: Design Documentation	King Cetshwayo	Nkandla	14/Nov/22	01/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	10 283	0	2 000	3 000	1 000
Road	Rehabilitation of P435 (km0,0 to km16,73) prof	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	01/Apr/20	30/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	11 282	0	0	0	1 541
	Rehabilitation of P50-2 (km30.00 to km53.00) prof	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Nkandla	01/Apr/19	03/Apr/28	Equitable Share	Programme 2 - Transport Infrastructure	55 726	0	0	0	7 612
	Rehabilitation of P334 (km0,000 to km4,170) prof	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	31/Mar/19	22/Jul/26	Equitable Share	Programme 2 - Transport Infrastructure	0	0	3 000	4 500	200
Road	Rehabilitation of P52-1 (km22,000 to 25,650) prof	Stage 4: Design Documentation	Zululand	Ulundi	01/Apr/20	30/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	6 934	0	5 048	300	0
	Rehabilitation of P32 (km21,0 - km24,0) (km30,0 - km39,0) (km45,0 - km60,0) prof	Stage 2: Concept/ Feasibility	Uthukela	Alfred Duma	03/Apr/22	29/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	32 211	0	0	0	2 000
Road	Rehabilitation of P68-2 (km 8.000 to km 33.000)	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	09/Jan/23	30/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	20 000	0	500	1 500	25 075
Road	Rehabilitation of P93 (km0.00 to km33.749)	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	09/Jan/23	30/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	20 000	0	500	1 500	25 075
Road	Rehabilitation of P415 (km0,00 to km17,00)	Stage 1: Initiation/ Pre-feasibility	iLembe	Mandeni	09/Jan/23	30/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	20 000	0	500	1 500	25 075
Road	Rehabilitation of P287 (km0.00 to km4.50)	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	09/Jan/23	30/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	20 000	0	500	1 500	25 075
	Rehabilitation of P61	Stage 2: Concept/ Feasibility	Ugu	uMuziwabantu	01/Apr/22	29/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	200 000	0	0	0	0
	Light Rehab of P127-1 (km 0 to km 6) prof	Stage 2: Concept/ Feasibility	Umgungundlovu	Impendle	08/Nov/22	14/Jan/26	Equitable Share	Programme 2 - Transport Infrastructure	1 821	0	0	0	1 821
	Rehabilitation of P725 (km14,05 to km20,70) prof	Stage 5: Works	eThekwini	eThekwini	15/Aug/22	14/Jun/24	Equitable Share	Programme 2 - Transport Infrastructure	11 301	0	3 939	91	0
Road	Rehabilitation of P104 (km30,00 to km40,50)	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	01/Apr/17	30/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	16 174	0	500	1 500	25 075
Road	Rehabilitation of P565 (km0.00 to km7.27)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	01/Apr/17	30/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	20 000	0	500	1 500	25 075
	Rehabilitation of P508 (km0,0 to km4,0)	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	01/Apr/21	19/Dec/26	Equitable Share	Programme 2 - Transport Infrastructure	23 736	1 353	0	17 470	18 000
Road	Rehabilitation of P22-1 (km 5,0 to km 15,0) prof	Stage 2: Concept/ Feasibility	Ugu	Ray Nkonyeni	03/Feb/24	30/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	24 053	0	0	0	3 286
	Rehabilitation of P577-2 (S)(km7,230 to 10,940) prof	Stage 5: Works	eThekwini	eThekwini	01/Jul/19	02/Dec/24	Equitable Share	Programme 2 - Transport Infrastructure	6 571	0	62	0	0
	Light Rehab of P127-1 (km 0 to km 6) con	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Impendle	01/Apr/19	31/Mar/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	22 000	0	0	1 821	59 168
	Rehab PRMG	Packaged Programme			28/Feb/23	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	385 101	0	385 101	0	0
Road	Light Rehabilitation of P8-1 (km0,00 to km14,20)	Stage 4: Design Documentation	Umgungundlovu	Richmond	31/Mar/19	22/Jul/26	Equitable Share	Programme 2 - Transport Infrastructure	6 000	970	6 000	68 381	6 044
Reseal - Surfaced	Rehabilitation of P102 (km0.00 to km6.09)	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	03/Jul/17	30/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	10 669	0	500	1 500	25 075

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Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					23/24	24/25	25/26
Road	Rehabilitation of P395 (km0 to km25,0)	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	01/Mar/19	23/Jan/26	Equitable Share	Programme 2 - Transport Infrastructure	716 274	1 073	36 639	139 210	10 000
TOTAL: Rehabilitation, Renovations & Refurbishment(172 projects)									**17 769 922**	**1 870 886**	**2 450 801**	**1 883 971**	**1 863 586**
4. Upgrading and Additions													
	Upgrade of P609	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	01/Apr/22	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	167 690	0	0	0	0
Road	Upgrade of P416 Widening (km38,2 to km0,2)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umzimkhulu	01/Apr/21	28/Jul/28	Equitable Share	Programme 2 - Transport Infrastructure	634 000	75 258	200	12 500	14 925
Road	Upgrade of D797 (km0 to km12,39)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	01/Apr/21	01/Apr/30	Equitable Share	Programme 2 - Transport Infrastructure	211 435	476	0	1 598	6 000
Road	D181 - Upgrade (km0,00 to km3,50)	Stage 2: Concept/ Feasibility	Amajuba	Dannhauser	01/Apr/15	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	52 920	118	15 346	606	0
Road	Upgrade of D1376 (km0 to km7)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	01/Apr/21	30/Jun/28	Equitable Share	Programme 2 - Transport Infrastructure	122 500	211	1 000	3 232	3 232
Road	Upgrade of P161(km0,0 to km20,67)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Msinga	01/Nov/21	01/Mar/29	Equitable Share	Programme 2 - Transport Infrastructure	335 000	2 003	7 000	20 800	24 800
Road	Upgrade of L1063 (km0 to km5,0)	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	01/Apr/19	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	87 375	0	6 000	0	0
Road	Upgrade of L1633 (km0,0to km3,20)	Stage 3: Design Development	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Mar/20	29/Sep/25	Equitable Share	Programme 2 - Transport Infrastructure	61 229	2 924	1 310	1 039	0
Road	Upgrade of D751 (km0,0 to km2)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Inkosi Langalibalele	01/Apr/21	01/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	36 500	100	8 000	24 250	50 000
Road	Upgrade of P569 (km0,0 to km2,0)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	01/Apr/23	01/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	36 500	1 081	0	20 781	25 781
Road	Upgrade of P427 (km0 to km1,0)	Stage 3: Design Development	Harry Gwala	Dr Nkosazana Dlamini Zuma	03/Apr/12	29/Aug/24	Equitable Share	Programme 2 - Transport Infrastructure	18 500	47	7 729	740	0
Road	Upgrade of P525 (km0,0 to km15,5)	Stage 2: Concept/ Feasibility	King Cetshwayo	uMhlathuze	01/Apr/20	31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	262 750	0	374	16 452	55 000
	Upgrade of D798 (km0 to km4,02)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	01/Apr/21	31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	73 330	0	0	598	7 000
Bridges/Culverts	Construction of Mngeni River Bridge	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Mkhambathini	01/Apr/13	28/Nov/26	Equitable Share	Programme 2 - Transport Infrastructure	20 450	0	4 722	8 800	9 800
Road - Access	Upgrade of D489 (km10 to km18,62)	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	01/Apr/11	04/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	148 350	356	247	0	0
Road	Upgrade of D489 (Bloukrans River Bridge No.2590)	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	01/Apr/11	15/Nov/23	Equitable Share	Programme 2 - Transport Infrastructure	40 839	1 074	400	0	0
Road - Access	Upgrade of P263 (km9 to km13)	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Apr/11	03/Feb/25	Equitable Share	Programme 2 - Transport Infrastructure	91 000	625	5 599	1 200	0
Road - Access	Upgrade of L1524 (km2,8 to km6,8)	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Mar/12	23/Oct/24	Equitable Share	Programme 2 - Transport Infrastructure	83 200	223	374	600	0
Road - Access	Upgrade of P187 (km14,7 to km19) Culverts	Stage 5: Works	Uthukela	Alfred Duma	01/Apr/13	01/Jan/24	Equitable Share	Programme 2 - Transport Infrastructure	46 000	30 559	247	0	0
Road - Access	Upgrade of P187 (km19 to km26)	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Apr/13	30/Jun/25	Equitable Share	Programme 2 - Transport Infrastructure	99 000	948	3 668	10 761	0
Road	Upgrade of D1269 (km0 to km7)	Stage 4: Design Documentation	Umzinyathi	Msinga	01/Apr/14	01/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	110 000	0	24 933	24 342	55 000
Road - Access	Upgrade of D2264 (km0 to km4,5)-Deferred	Stage 4: Design Documentation	Uthukela	Okhahlamba	01/Apr/15	15/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	72 500	0	11 000	800	0
Road	Upgrade of P549 (km25 to km55)	Stage 3: Design Development	Umzinyathi	Umvoti	01/Apr/08	01/Oct/25	Equitable Share	Programme 2 - Transport Infrastructure	419 500	190	4 989	21 102	0
Road - Access	Upgrade of D77 (km0 to km5)	Stage 5: Works	Umzinyathi	Umvoti	15/Apr/19	16/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	70 473	1 288	412	0	0
Road - Access	Upgrade of L1135- Draycott Roads (km0 to km9,6)	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	01/Apr/09	30/Aug/24	Equitable Share	Programme 2 - Transport Infrastructure	161 200	2 936	1 400	500	0
Road	Upgrade of D280 (km6,2 to km11,08)	Stage 4: Design Documentation	Amajuba	Dannhauser	01/Apr/15	30/Sep/24	Equitable Share	Programme 2 - Transport Infrastructure	96 775	1 293	412	295	0
Road	Upgrade of P179 (km5,17 to km9,525)	Stage 5: Works	Uthukela	Inkosi Langalibalele	01/Apr/16	30/Jun/23	Equitable Share	Programme 2 - Transport Infrastructure	93 186	62 519	1 200	0	0
Road	Upgrade of P368 (km19,38 to km23,5)	Stage 4: Design Documentation	Umzinyathi	Msinga	01/Apr/12	14/Jun/24	Equitable Share	Programme 2 - Transport Infrastructure	75 833	4 232	599	400	0
Road	Upgrade of P296 (km36,82 to km49,50)	Stage 3: Design Development	Amajuba	Dannhauser	01/Oct/14	30/Jan/26	Equitable Share	Programme 2 - Transport Infrastructure	216 220	0	16 276	13 561	0
Road	Upgrade of P281 (km46,4 to km53,1)	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Apr/14	30/Oct/26	Equitable Share	Programme 2 - Transport Infrastructure	94 000	0	10 693	18 293	0
Road	Upgrade of P233 (km0 to km11,3)	Stage 3: Design Development	Amajuba	Newcastle	01/Apr/15	31/Jan/26	Equitable Share	Programme 2 - Transport Infrastructure	224 050	0	12 269	11 650	0
Road	Upgrade of P191 (Ekuvukeni to Wasbank Corridor) (km19,5 to km16)	Stage 3: Design Development	Uthukela	Alfred Duma	01/Feb/14	30/Jun/24	Equitable Share	Programme 2 - Transport Infrastructure	50 000	0	5 050	7 400	0
Road	Upgrade of P8-3 (km18 to km23)	Stage 5: Works	Harry Gwala	Dr Nkosazana Dlamini Zuma	30/Apr/18	29/Jun/24	Equitable Share	Programme 2 - Transport Infrastructure	70 746	1 233	4 123	3 300	0

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					23/24	24/25	25/26
Road	Upgrade of P412 (km0 to km6,62)	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Oct/14	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	116 230	0	1 800	9 052	0
Bridges/Culverts	Upgrade of D1001 (km0,00 to km8,50)	Stage 3: Design Development	Umgungundlovu	Mkhambathini	01/Apr/20	29/Jan/25	Equitable Share	Programme 2 - Transport Infrastructure	159 552	2 573	8 293	1 909	0
Road - Access	Upgrade of D310 (km0 to km6,50)	Stage 3: Design Development	Harry Gwala	Ubuhlebezwe	01/Aug/20	28/Sep/24	Equitable Share	Programme 2 - Transport Infrastructure	78 907	1 858	950	990	0
Road - Access	Upgrade of D135 (km4 to km10)	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	01/Oct/20	30/Jun/24	Equitable Share	Programme 2 - Transport Infrastructure	105 968	0	7 760	606	0
Road	Upgrade of Upgrade of D457 (km5,84 to km12,2)	Stage 5: Works	Umgungundlovu	uMshwathi	02/Apr/14	02/Aug/23	Equitable Share	Programme 2 - Transport Infrastructure	92 256	67 393	2 200	0	0
Road - Access	Upgrade of D1867 (km8,8 to km17,5)	Stage 4: Design Documentation	Gert Sibande	Mkhondo	01/Apr/13	30/May/25	Equitable Share	Programme 2 - Transport Infrastructure	150 122	15 118	15 720	12 122	40 000
Road - Access	Upgrade of D1925 (km0 to km3)	Stage 5: Works	Zululand	eDumbe	01/Apr/18	28/Feb/24	Equitable Share	Programme 2 - Transport Infrastructure	43 189	21 798	1 000	0	0
Road	Upgrade of Upgrade of D599 (km0 to km5)	Stage 5: Works	Umgungundlovu	uMshwathi	01/Apr/14	30/Oct/23	Equitable Share	Programme 2 - Transport Infrastructure	61 439	44 535	690	0	0
Road - Access	Upgrade of P520 (km8 to km0)	Stage 3: Design Development	Ugu	Ray Nkonyeni	01/Apr/20	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	139 000	0	7 469	24 212	55 000
Road	Upgrade of P112 (km3 to km6)	Stage 4: Design Documentation	Harry Gwala	Ubuhlebezwe	01/Apr/14	30/Jan/25	Equitable Share	Programme 2 - Transport Infrastructure	52 757	142	949	0	0
Road	Upgrade of P104 (km18 to km24)	Stage 4: Design Documentation	iLembe	Ndwedwe	01/Apr/12	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	106 000	1 208	7 486	649	0
Road	Upgrade of P712 (km17,5 to km12,5)	Stage 4: Design Documentation	iLembe	Maphumulo	01/Apr/11	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	89 500	1 239	11 123	0	0
Road - Access	Upgrade of P725 (km0 to km10)	Stage 5: Works	eThekwini	eThekwini	01/Apr/17	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	172 000	30 663	26 775	0	0
Road	Upgrade of P714 (km8 to km18)	Stage 5: Works	iLembe	Ndwedwe	01/Apr/12	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	300 685	75 034	17 422	5 127	0
Road	Upgrade of P57 (km6 to km12,2)	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	01/Apr/14	28/Sep/26	Equitable Share	Programme 2 - Transport Infrastructure	109 300	0	7 390	25 026	0
Road	Upgrade of P100 (km41 to km45.19)	Stage 5: Works	iLembe	Ndwedwe	01/Apr/01	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	76 135	12 051	10 077	0	0
Road	Upgrade of P77 (km15 to km25)	Stage 4: Design Documentation	Ugu	Umdoni	01/Apr/19	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	260 000	4 140	2 358	0	0
Road	Upgrade of P73 - Umzumbe (km33,20to km58,0)	Stage 1: Initiation/ Pre-feasibility	Ugu	Umzumbe	01/Apr/21	29/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	416 200	0	9 590	19 977	40 000
Road - Access	Upgrade of P700 Link of P253 (km69 to km75)	Stage 5: Works	King Cetshwayo	uMhlathuze	01/Apr/03	04/May/23	Equitable Share	Programme 2 - Transport Infrastructure	269 819	44 658	2 152	0	0
Road - Access	Upgrade of P700 Link of P253 (km75 to km80)	Stage 5: Works	King Cetshwayo	uMhlathuze	01/Apr/03	01/Dec/23	Equitable Share	Programme 2 - Transport Infrastructure	216 745	4 737	524	0	0
Road	Upgrade of D985 (km20,8 to km17,5)	Stage 5: Works	eThekwini	eThekwini	01/Apr/14	31/May/24	Equitable Share	Programme 2 - Transport Infrastructure	56 500	45 701	3 484	524	0
Road - Access	Upgrade of P700 Link of P253 (km80 to km84,5)	Stage 5: Works	King Cetshwayo	uMhlathuze	01/Apr/03	02/Jul/23	Equitable Share	Programme 2 - Transport Infrastructure	99 566	149 984	524	0	0
Road - Access	Upgrade of P303 (km8,5 to km14,2)	Stage 5: Works	Zululand	eDumbe	01/Apr/20	30/Apr/24	Equitable Share	Programme 3 - Transport Infrastructure	176 359	118 669	18 234	779	0
Road - Access	Upgrade of D1724 (km0 to km6)	Stage 4: Design Documentation	Zululand	Ulundi	01/Jan/13	01/May/23	Equitable Share	Programme 2 - Transport Infrastructure	79 267	2 240	1 609	0	0
Road - Access	Upgrade of D1842 (km30,6 to km40,6)	Stage 5: Works	Umkhanyakude	Jozini	01/Apr/12	10/Dec/23	Equitable Share	Programme 2 - Transport Infrastructure	172 000	23 242	1 000	0	0
Road	Upgrade of D1842 (km0 to km10)	Stage 5: Works	Umkhanyakude	Jozini	01/Apr/12	30/Apr/23	Equitable Share	Programme 2 - Transport Infrastructure	165 848	188 548	3 561	0	0
Road - Access	Upgrade of P710 (km19 to km25,5)	Stage 5: Works	King Cetshwayo	uMlalazi	01/May/13	01/Nov/23	Equitable Share	Programme 2 - Transport Infrastructure	92 000	78 349	3 524	0	0
Bridges/Culverts	Upgrade of D9 Culvert at km1,9	Stage 5: Works	Umkhanyakude	Jozini	01/Sep/20	01/Feb/24	Equitable Share	Programme 2 - Transport Infrastructure	41 097	0	449	0	0
Road	Upgrade of P390 (km0 to km5,8) (RE-TENDER)	Stage 5: Works	Umgungundlovu	uMngeni	01/Apr/11	01/Feb/24	Equitable Share	Programme 2 - Transport Infrastructure	95 868	74 940	2 200	0	0
Road - Access	Upgrade of D1867 Bridge And Approaches (km6 to km8)	Stage 4: Design Documentation	Zululand	uPhongolo	01/Apr/13	20/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	172 500	0	10 480	606	0
Bridges/Culverts	Upgrade of P451 (km16,5 to km16,5) Wela Bridge	Stage 4: Design Documentation	Umkhanyakude	Big Five Hlabisa	01/Apr/10	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	145 858	1 473	5 524	0	0
Road	Upgrade of Willowfontein Roads: Mkhize Obomvu Road (km0 to km0,33)	Stage 2: Concept/ Feasibility	Umgungundlovu	The Msunduzi	01/May/15	29/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	4 782	0	191	0	0
Road - Access	Upgrade of P130 (km18,0 to km15,0)	Stage 5: Works	Umgungundlovu	Impendle	15/Apr/14	21/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	50 919	21 881	13 500	1 564	0
Road	Upgrade of D168 (km13,5 to km24)	Stage 3: Design Development	Harry Gwala	Ubuhlebezwe	01/Aug/18	28/Sep/24	Equitable Share	Programme 2 - Transport Infrastructure	198 358	6 881	10 000	2 134	0
Road	Upgrade of P125 (km0 to km41,5)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/21	26/Jan/26	Equitable Share	Programme 2 - Transport Infrastructure	691 750	384	10 648	20 161	45 000

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					23/24	24/25	25/26
Road	Upgrade of P28-1 (km62,5 to km57)	Stage 4: Design Documentation	Umgungundlovu	Mpofana	01/Apr/13	27/Sep/24	Equitable Share	Programme 2 - Transport Infrastructure	99 417	4 508	11 000	4 859	0
Road	Upgrade of P278 (km11 to km22,5)	Stage 5: Works	Umgungundlovu	uMshwathi	01/Apr/16	29/Sep/25	Equitable Share	Programme 2 - Transport Infrastructure	190 487	8 824	6 550	11 400	30 000
Road	Upgrade of P113 (km34 to km28,50)	Stage 4: Design Documentation	Harry Gwala	Ubuhlebezwe	01/Mar/12	29/Sep/24	Equitable Share	Programme 2 - Transport Infrastructure	107 666	1 781	10 156	1 500	0
Road	UPGRADING & ADDITIONS VARIOUS PROJECTS	Stage 5: Works	Zululand	Nongoma	01/Apr/19	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	60 000	280 685	0	3 043	0
Road	Upgrade of P417 (km13,98 to km2,9)	Stage 4: Design Documentation	Harry Gwala	Umzimkhulu	01/Apr/14	30/Jan/25	Equitable Share	Programme 2 - Transport Infrastructure	69 226	3 104	5 950	3 300	0
Road - Gravel	Upgrade of D1014 (km2,5 to km7,5)	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	01/Apr/19	31/May/24	Equitable Share	Programme 2 - Transport Infrastructure	89 500	4 454	524	0	0
	Upgrade of P280 (km40,4 to km0)	Stage 4: Design Documentation	Umzinyathi	Msinga	01/Apr/21	31/Jan/29	Equitable Share	Programme 2 - Transport Infrastructure	673 600	297	0	1 000	7 000
Road	Upgrade of D114 (km10 to km13)	Stage 4: Design Documentation	Amajuba	Dannhauser	01/Apr/20	31/Jan/24	Equitable Share	Programme 2 - Transport Infrastructure	51 000	0	524	0	0
Road	Upgrade of P16-2 (km6,9 to km34,2)	Stage 4: Design Documentation	Umzinyathi	Umvoti	01/Apr/15	01/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	457 450	0	7 732	23 890	45 000
Road	Upgrade of P16-2 (km34,2 to km56,2)	Stage 2: Concept/ Feasibility	King Cetshwayo	Nkandla	01/Apr/15	31/Jan/28	Equitable Share	Programme 2 - Transport Infrastructure	370 000	0	10 627	10 174	0
Road	Upgrade of P17 (km17,9 to km47,57)	Stage 4: Design Documentation	Umzinyathi	Umvoti	01/Apr/11	01/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	641 000	0	6 123	1 299	0
Road	Upgrade of P73-(km69,20 to km57,2)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	01/Apr/12	30/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	205 000	0	9 469	20 816	51 000
Road	Upgrade of Upgrade of D457 (km5,84 to km2)	Stage 3: Design Development	Umgungundlovu	uMshwathi	02/Apr/14	30/Jul/24	Equitable Share	Programme 2 - Transport Infrastructure	117 000	0	4 492	1 082	0
Road	Upgrade of Upgrade of D599 (km5 to km9,3)	Stage 3: Design Development	Umgungundlovu	uMshwathi	01/Apr/14	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	77 400	0	11 150	2 966	0
Road	Upgrade of P112 (km6 to km14,25)	Stage 3: Design Development	Harry Gwala	Ubuhlebezwe	01/Apr/14	30/Jan/25	Equitable Share	Programme 2 - Transport Infrastructure	136 125	0	12 032	2 065	0
Road	Upgrade of P113 (km28,5 to km0)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	01/Apr/21	30/May/27	Equitable Share	Programme 2 - Transport Infrastructure	477 250	0	11 149	19 321	0
Road	Upgrade of P602 (km9,97 to km46)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umzimkhulu	01/Apr/13	01/Nov/28	Equitable Share	Programme 2 - Transport Infrastructure	601 495	0	10 999	20 299	45 000
Road	Upgrade of WILLOWFONTEIN ROADS: THANDOKUHLE CRECH ROAD (km0 to km0,324)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/21	28/Feb/24	Equitable Share	Programme 2 - Transport Infrastructure	5 860	0	283	0	0
Road	Upgrade of WILLOWFONTEIN ROAD: SHANGE CLINIC ROADS (km0 to km1,066)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/21	28/Feb/24	Equitable Share	Programme 2 - Transport Infrastructure	19 578	0	943	0	0
Road	Upgrade of P127-2 (km18,1 to km21,1)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/21	28/Dec/25	Equitable Share	Programme 2 - Transport Infrastructure	56 500	0	9 237	15 401	15 401
Road	Upgrade of D1357 (km0 to km4,5)	Stage 2: Concept/ Feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/13	30/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	68 040	0	11 392	0	0
Road	Upgrade of P129 (km3 to km6)	Stage 4: Design Documentation	Umgungundlovu	Impendle	01/Apr/15	29/Jun/24	Equitable Share	Programme 2 - Transport Infrastructure	89 800	0	11 057	20 866	0
Road	Upgrade of P278 (km0 to km11,0)	Stage 4: Design Documentation	Umgungundlovu	uMshwathi	01/Apr/16	01/Aug/26	Equitable Share	Programme 2 - Transport Infrastructure	175 271	4 444	8 571	12 490	45 000
Road	Upgrade of Edumbe Roads - Khumalo Roads from (km 0 to km 1,778)	Stage 2: Concept/ Feasibility	Zululand	eDumbe	01/Apr/19	30/Sep/23	Equitable Share	Programme 2 - Transport Infrastructure	16 351	0	260	0	0
Road	Upgrade of Edumbe Roads-Bhomba Roads from (km 0 to km 1,7)	Stage 2: Concept/ Feasibility	Gert Sibande	Mkhondo	01/Apr/14	30/Sep/24	Equitable Share	Programme 2 - Transport Infrastructure	16 351	0	2 991	1 630	0
Road	Upgrade of Edumbe Roads-Ngoje Road from (km 0 to km 0,8)	Stage 2: Concept/ Feasibility	Gert Sibande	Mkhondo	01/Apr/14	30/Sep/24	Equitable Share	Programme 2 - Transport Infrastructure	7 695	0	3 209	753	0
Road - Access	Upgrade of Edumbe Roads-Gcina Mabizela Roads from (km 0,0 to km 1,65)	Stage 2: Concept/ Feasibility	Gert Sibande	Mkhondo	01/Apr/14	30/Sep/24	Equitable Share	Programme 2 - Transport Infrastructure	15 870	0	6 174	1 543	0
Road - Access	Upgrade of Edumbe Roads-Kapange Roads from (km 0 to km 2,1)	Stage 2: Concept/ Feasibility	Amajuba	Emadlangeni	01/Apr/14	30/Sep/25	Equitable Share	Programme 2 - Transport Infrastructure	38 200	0	749	17 318	21 586
Road - Access	Upgrade of Edumbe Roads-Den Nkosi Roads from (km 0 to km 4,00)	Stage 2: Concept/ Feasibility	Gert Sibande	Dr Pixley Ka Isaka Seme	01/Apr/14	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	73 000	0	749	29 440	30 940
Road - Gravel	National Roads Projects SANRAL Co-Payments	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Apr/20	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	90 000	283 442	30 000	30 000	0
Road - Access	D77(km5 to km13,5) (Previously D1625 km 0 to km 3.5)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Umvoti	15/Apr/19	16/Jan/26	Equitable Share	Programme 2 - Transport Infrastructure	147 250	0	6 873	12 900	0
Road - Access	Upgrade of D309 (km0 to km1,2)	Stage 3: Design Development	Harry Gwala	Ubuhlebezwe	01/Aug/20	29/Sep/24	Equitable Share	Programme 2 - Transport Infrastructure	9 529	0	158	70	0

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					23/24	24/25	25/26
Road - Access	Upgrade of D865 (km0 to km8,5)	Stage 1: Initiation/ Pre-feasibility	iLembe	Ndwedwe	01/Apr/14	30/Jun/25	Equitable Share	Programme 2 - Transport Infrastructure	147 250	0	9 866	21 000	0
Bridges/Culverts	Upgrade of P187 (km19 to km19)	Stage 2: Concept/ Feasibility	Uthukela	Alfred Duma	01/Apr/13	16/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	41 000	0	524	0	0
Road - Access	Upgrade of P234 (km16,23 to km61,00)	Stage 3: Design Development	Zululand	Nongoma	01/Apr/19	31/Mar/33	Equitable Share	Programme 2 - Transport Infrastructure	745 705	0	8 234	14 720	0
Road - Access	Upgrade of P258 (km13,4 to km23,4)	Stage 4: Design Documentation	Zululand	Abaqulusi	01/Apr/19	20/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	172 500	0	8 234	17 088	0
Road - Access	Upgrade of P263 (km13 to km38)	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Apr/11	01/Jul/25	Equitable Share	Programme 2 - Transport Infrastructure	419 500	0	3 024	27 574	40 000
Road - Access	Upgrade of P402 (km0 to km7,840)	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Apr/18	01/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	120 000	38 934	47 800	40 000	87 500
Road - Access	Upgrade of P429 (km36 to km28)	Stage 4: Design Documentation	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/13	28/Sep/25	Equitable Share	Programme 2 - Transport Infrastructure	139 000	494	11 786	18 759	0
Road - Access	Upgrade of P494 (km11,5 to km1)	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	01/Apr/13	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	364 417	2 140	12 240	0	0
Road - Access	Upgrade of P444 (km0 to km46,5)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	01/Apr/19	31/Mar/33	Equitable Share	Programme 2 - Transport Infrastructure	774 250	0	18 902	43 559	52 000
Road - Access	Upgrade of P52-3 (km24,4 to km27,70)	Stage 4: Design Documentation	Zululand	uPhongolo	01/Apr/17	30/Jun/24	Equitable Share	Programme 2 - Transport Infrastructure	80 681	5 010	11 229	606	0
Road - Access	Upgrade of P59 (km15,80 to km23)	Stage 1: Initiation/ Pre-feasibility	Ugu	uMuziwabantu	01/Apr/14	11/Apr/28	Equitable Share	Programme 2 - Transport Infrastructure	125 800	0	19 463	26 480	50 000
Road - Access	Upgrade of L1159 (km0 to km1,5)	Stage 4: Design Documentation	eThekwini	eThekwini	01/Apr/14	31/Jan/24	Equitable Share	Programme 2 - Transport Infrastructure	27 250	0	477	0	0
Road - Access	Upgrade of P57 (km3 to km6)	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	01/Apr/14	31/May/24	Equitable Share	Programme 2 - Transport Infrastructure	56 500	0	524	0	0
Road - Access	Upgrade of P749 (km25 to km41,5)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umzimkhulu	01/Apr/08	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	279 250	0	11 704	20 782	0
Bridges/Culverts	Upgrade of P483: 2034 - Ngagane River Bridge Widening on P483 @ km 6,8 (C1) (km6,8 to km6,8)	Stage 4: Design Documentation	Amajuba	Newcastle	01/Apr/10	02/Jul/27	Equitable Share	Programme 2 - Transport Infrastructure	79 000	0	7 300	6 983	0
Departmental Facility	Construction of New Provincial Area Offices	Stage 2: Concept/ Feasibility	Umgungundlovu	The Msunduzi	01/Apr/20	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	160 000	0	52 200	52 200	0
Building/Structures	Upgrading of Umzimkhulu Public Transport Infrastructure	Stage 4: Design Documentation	Harry Gwala	Umzimkhulu	01/Apr/20	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	0	45 759	30 000	30 000	0
Bridges/Culverts	Construction of P749 Cabane Bridge No 3318	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umzimkhulu	01/Apr/21	28/Feb/25	Equitable Share	Programme 2 - Transport Infrastructure	43 800	717	9 961	1 752	0
Road - Access	Upgrade of P130 (km15 to km0)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Impendle	01/Apr/21	30/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	254 500	0	4 327	20 113	0
Road - Access	Upgrade of P728 (km26,8 to km52,0)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Mkhambathini	01/Apr/13	28/Nov/26	Equitable Share	Programme 2 - Transport Infrastructure	422 800	0	6 655	22 567	50 000
Road - Access	Upgrade of P75-3 (km0 to km5,5)	Stage 2: Concept/ Feasibility	Ugu	Umzumbe	01/Apr/15	01/Oct/24	Equitable Share	Programme 2 - Transport Infrastructure	97 750	0	7 994	2 300	0
Road - Access	Upgrade of P711 (km9,08 to km0,0)	Stage 3: Design Development	iLembe	Maphumulo	01/Apr/10	31/May/25	Equitable Share	Programme 2 - Transport Infrastructure	156 820	0	7 246	2 679	0
Road	Upgrade of P232 (km12,8 to km15,8)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Mfolozi	01/Apr/14	31/Oct/25	Equitable Share	Programme 2 - Transport Infrastructure	50 600	0	11 229	649	11 494
Road	Upgrade of P419 (km4,2 to km9,5), (Intersection at km24) & (km17,01 to km22,1)	Stage 3: Design Development	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/15	03/Oct/26	Equitable Share	Programme 2 - Transport Infrastructure	80 136	652	3 210	8 387	0
Road	Upgrade of P231 Capacity Improvement (km0 to km4,50)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	01/Apr/19	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	77 625	0	17 217	606	0
Road	Upgrade of P447 (km8 to km22)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umhlabuyalingana	01/Apr/14	30/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	241 500	0	15 170	19 049	0
Road	Upgrade of D21 (km0 to km1)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	01/Apr/14	31/Dec/23	Equitable Share	Programme 2 - Transport Infrastructure	17 250	0	289	0	0
Road	Upgrade of D1834 (km0 to km49,80)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umhlabuyalingana	01/Apr/14	31/Oct/34	Equitable Share	Programme 2 - Transport Infrastructure	828 700	0	41 435	11 473	0
Road	Upgrade of P487 (km23,50-km32,60)	Stage 3: Design Development	Zululand	Ulundi	01/Apr/14	01/Nov/25	Equitable Share	Programme 2 - Transport Infrastructure	156 975	0	10 480	12 382	0
Road	Upgrade of P318-2 and P318-1 (km 21,20 to km 8,0)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/07	01/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	297 792	0	9 897	17 398	0
Road	Upgrade of P91 (Ekuvukeni to Wasbank Corridor) (km0,0 to km14,3)	Stage 2: Concept/ Feasibility	Uthukela	Alfred Duma	28/Feb/14	01/Jul/25	Equitable Share	Programme 2 - Transport Infrastructure	92 000	0	5 000	1 370	0
Road	Upgrade of P182-2 (km11,0 to km18,07)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	01/Apr/20	02/Jul/26	Equitable Share	Programme 2 - Transport Infrastructure	92 000	0	7 500	13 649	0
Road	Upgrade of P429 (km28,70 to km46,00)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/13	30/Nov/25	Equitable Share	Programme 2 - Transport Infrastructure	177 000	0	11 602	20 855	41 200

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Table B5: Transport
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					23/24	24/25	25/26
Road	Upgrade of Edumbe Roads-Kwantshu Roads from (km 0 to km 5,0)	Stage 2: Concept/ Feasibility	Amajuba	Emadlangeni	01/Apr/19	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	48 092	0	606	0	0
Road	Upgrade of P104 (km24 to km30)	Stage 3: Design Development	iLembe	Ndwedwe	01/Apr/12	14/Sep/27	Equitable Share	Programme 2 - Transport Infrastructure	106 000	0	6 846	19 000	0
Road	Upgrade of P712 (km12,5 to km0)	Stage 2: Concept/ Feasibility	iLembe	Maphumulo	01/Apr/11	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	213 250	0	4 246	19 000	0
Road	Upgrade of D1091 (km0 to km8)	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	01/Apr/13	14/Sep/27	Equitable Share	Programme 2 - Transport Infrastructure	139 000	0	19 463	20 534	55 000
Road	D2505 (Previously D77 km 10 to 15.1)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Umvoti	15/Apr/19	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	81 000	128	14 715	606	0
Road	Upgrade of D1880 (km9,01 to km21,00)	Stage 1: Initiation/ Pre-feasibility	Zululand	eDumbe	01/Apr/14	30/Jun/27	Equitable Share	Programme 2 - Transport Infrastructure	213 900	0	749	27 362	0
Road	Upgrade of P254-1 (km0,00 to km10,00)	Stage 1: Initiation/ Pre-feasibility	Ugu	Umzumbe	01/Apr/20	31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	172 000	0	1 497	29 353	0
Road	Upgrade of P714 (km18,00 to km37,10)	Stage 2: Concept/ Feasibility	iLembe	Ndwedwe	01/Apr/20	15/Mar/29	Equitable Share	Programme 2 - Transport Infrastructure	321 600	0	3 354	29 230	65 000
Road	Upgrade of P77 (km25,00 to km60,30)	Stage 1: Initiation/ Pre-feasibility	Ugu	Umdoni	01/Apr/20	04/May/32	Equitable Share	Programme 2 - Transport Infrastructure	589 450	0	1 070	25 618	0
	Upgrade of P577-2 (km0,00 to km14,00)	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	01/Apr/20	30/Nov/28	Equitable Share	Programme 2 - Transport Infrastructure	165 000	0	0	5 000	8 000
Road	Upgrade of D365 (km3 to km6,0)	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	01/Apr/20	30/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	71 230	0	11 000	9 710	0
	Upgrade of L1567 (km0,0 to km4,5)	Stage 3: Design Development	Amajuba	Dannhauser	01/Apr/20	01/Apr/28	Equitable Share	Programme 2 - Transport Infrastructure	50 000	0	1 497	8 402	0
Road	Upgrade of P17 (km9,10 to km17,90)	Stage 3: Design Development	Umzinyathi	Msinga	01/Apr/20	03/Apr/28	Equitable Share	Programme 2 - Transport Infrastructure	175 000	0	2 096	17 566	25 000
	Upgrade of P321 (km0,0 to km7,50)	Stage 2: Concept/ Feasibility	Umzinyathi	Umvoti	01/Apr/20	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	96 000	0	1 497	19 916	0
Road - Access	Upgrade of P484 (km4,2 to km23,50)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Mtubatuba	01/Apr/20	31/Jan/27	Equitable Share	Programme 2 - Transport Infrastructure	325 450	0	4 491	20 956	0
Road - Access	Upgrade of P710 (km19,0 to km4,0)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMlalazi	01/Apr/20	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	269 350	0	11 137	14 559	25 000
Road	Upgrade of P303 (km14,2 to km30,2)	Stage 1: Initiation/ Pre-feasibility	Zululand	eDumbe	01/Apr/20	31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	201 325	0	749	28 574	0
Road	Upgrade of D883 (km12,2 to km23,2)	Stage 2: Concept/ Feasibility	King Cetshwayo	uMlalazi	01/Apr/14	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	188 500	0	1 500	32 200	0
Road	Upgrade of P236 (km14,0 to km31,8)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	01/Apr/20	31/Mar/29	Equitable Share	Programme 2 - Transport Infrastructure	172 500	0	1 684	866	0
Road - Access	Upgrade of P250 (km0,0 to km24,5)	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	01/Apr/20	31/Oct/28	Equitable Share	Programme 2 - Transport Infrastructure	411 250	0	11 229	11 111	0
Road	Upgrade of P274 (km16,3 to km27,30)	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	01/Apr/20	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	188 500	0	374	9 525	55 000
Road	Upgrade of P123 (km0,0to km7,17)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/21	30/Jun/27	Equitable Share	Programme 2 - Transport Infrastructure	125 305	0	6 530	14 461	52 500
Road - Gravel	Upgrade of L1764; P8-2; P8-1 Link L902 Corridor (km0 to km4,00)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	30/Sep/21	28/Nov/26	Equitable Share	Programme 2 - Transport Infrastructure	166 000	0	5 398	15 806	15 806
Road	Upgrade of L902 Corridor (km0 to km6,941)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/21	01/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	139 100	0	1 000	22 160	54 160
Road	Upgrade of Willowfontein Roads: Impendle Road (km0 to km0,32) (km0 to km2)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/21	02/Feb/24	Equitable Share	Programme 2 - Transport Infrastructure	36 500	0	1 760	0	0
	Upgrade of P497 (km1,0 to km11,0)	Stage 3: Design Development	King Cetshwayo	Mfolozi	01/Apr/20	31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	172 000	0	0	1 299	12 097
	Upgrade of D913 (km0,00 to km8,3)	Stage 1: Initiation/ Pre-feasibility	Ugu	uMuziwabantu	01/Apr/23	01/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	143 950	0	0	450	14 811
	Upgrade of D1290 (Vaalkop to Ezihlabathini Corridor) (km0 to km4,814)	Stage 2: Concept/ Feasibility	Uthukela	Alfred Duma	01/Apr/21	31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	90 150	0	0	1 000	7 000
Road - Tarred	Upgrade of D1012 (km0 to km13,5)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMshwathi	01/Apr/21	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	229 750	0	11 850	12 500	12 500
	Upgrade of D1259 (km3 to km14,31)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	15/Jan/19	01/Jun/29	Equitable Share	Programme 2 - Transport Infrastructure	193 615	0	0	3 000	7 000
Road	Upgrade of P165 (km38.260 to km46.600)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMngeni	01/Apr/22	03/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	0	0	50 000	28 111	90 000
Road	Upgrade of P379(km0,0 to km13,0)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Inkosi Langalibalele	01/Nov/21	01/Feb/27	Equitable Share	Programme 2 - Transport Infrastructure	124 000	0	6 785	15 500	61 500
	Upgrade of P388 (KwaMaje to Makhwelela corridor)(km0,0 to km2,20)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	01/Nov/21	01/Jul/27	Equitable Share	Programme 2 - Transport Infrastructure	52 500	0	0	1 500	6 000

KwaZulu-Natal
Table B5: Transport
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					23/24	24/25	25/26
Road	Upgrade of D1625 (km0,0 to km3,50)	Stage 3: Design Development	Umzinyathi	Umvoti	01/Apr/19	16/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	54 000	0	10 000	0	0
	P372 Upgrade of Isandlwana Roads - SANRAL	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Apr/22	29/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	110 000	0	0	0	0
TOTAL: Upgrading and Additions(168 projects)									**27 549 056**	**1 914 507**	**1 209 191**	**1 560 316**	**1 621 032**
5. Non-Infrastructure													
Road	EPWP - Data Capturing & Technical Skills	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Apr/23	31/Mar/26	Expanded Public Works Programme Intergrated Grant for Provinces	Programme 2 - Transport Infrastructure	4 997	0	4 997	0	0
Road	Head Office non-infrastructure	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Apr/22	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	100 000	0	7 954	32 135	111 673
Road	Non Infrastructure for DC22	Not Applicable	Umgungundlovu	The Msunduzi	01/Apr/22	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	1 000	113 717	116 343	160 507	160 682
Road	Non Infrastructure for DC28	Not Applicable	King Cetshwayo	uMhlathuze	01/Apr/22	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	69 734	43 729	98 252	113 268	111 346
Road	Non Infrastructure for DC43	Not Applicable	Umgungundlovu	The Msunduzi	01/Apr/22	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	1 000	44 264	116 343	79 196	75 761
Road	Non Infrastructure for DC27	Not Applicable	Umkhanyakude	Jozini	01/Apr/22	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	29 713	24 137	41 864	69 674	65 817
Road	Non Infrastructure for DC23	Not Applicable	Uthukela	Alfred Duma	01/Apr/22	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	1 000	110 316	72 029	93 065	90 246
Road	Non Infrastructure for DC26	Not Applicable	Zululand	Ulundi	01/Apr/22	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	176 625	126 471	248 857	229 702	232 950
Road	Non Infrastructure for DC24	Not Applicable	Umzinyathi	Endumeni	01/Apr/22	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	1 000	26 337	37 623	66 431	62 430
Road	Non Infrastructure for Metro	Not Applicable	eThekwini	eThekwini	01/Apr/22	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	118 495	230 437	233 664	166 382	166 818
Road	Non Infrastructure for DC25	Not Applicable	Amajuba	Newcastle	01/Apr/22	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	1 000	20 214	206 757	197 356	199 167
Road	Non Infrastructure for DC29	Not Applicable	iLembe	KwaDukuza	01/Apr/22	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	19 026	16 542	37 517	58 033	53 658
Road	Non Infrastructure for DC21	Not Applicable	Ugu	Ray Nkonyeni	01/Apr/22	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	29 832	13 216	58 827	69 804	65 952
	Mechanical for KZN	Packaged Programme			01/Apr/20	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	666 532	1 115 714	146 160	152 737	160 199
	Professional Services for Implementation of Infrastructure Delivery Management System (IDMS)	Packaged Programme			01/Apr/19	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	2 100 000	2 011 739	588 841	615 339	642 660
Road	Road Safety Audits	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Apr/23	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	10 000	0	35 000	40 000	41 776
TOTAL: Non-Infrastructure(16 projects)									**3 329 954**	**3 896 832**	**2 051 027**	**2 143 628**	**2 241 134**
6. Infrastructure Leases													
Road	Lease of Zungweni Repeater Site	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/20	31/Jul/26	Equitable Share	Programme 1 - Administration	36	0	14	15	16
Road	Lease of Mooiplaas Repeater Site (Louwsburg)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/20	24/Jul/26	Equitable Share	Programme 1 - Administration	51	0	19	20	21
Road	Lease of Alverstone Repeater Site	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Mkhambathini	01/Apr/20	30/Jul/26	Equitable Share	Programme 1 - Administration	39	0	15	15	17
Building/Structures	PRE office Accommodation	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/20	26/Jun/26	Equitable Share	Programme 1 - Administration	8 094	0	2 948	3 081	3 217
Building/Structures	Lease of PRE Mbazwana Regional office	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umhlabuyalingana	01/Apr/20	31/Jul/26	Equitable Share	Programme 1 - Administration	303	0	111	116	121
Road	Lease of Wonderfontein Farm	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	01/Apr/20	31/Jul/26	Equitable Share	Programme 1 - Administration	54	0	20	21	22
Road	Lease of Van Reenen Repeater Site	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	01/Apr/20	24/Jul/26	Equitable Share	Programme 2 - Transport Infrastructure	186	0	68	71	74
TOTAL1: Infrastructure Leases(7 projects)									**8 763**	**0**	**3 194**	**3 338**	**3 488**
TOTAL: Transport(758 projects)									**61 706 295**	**13 902 680**	**9 097 786**	**8 409 478**	**8 748 390**

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Table B5: Social Development
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					23/24	24/25	25/26
1. Maintenance and Repairs													
Building/Structures	Maintancne	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/20	30/Jun/25	Equitable Share	Programme 1 - Administration	26 860	178 488	37 610	39 302	41 063
TOTAL: Maintenance and Repairs(1 project)									**26 860**	**178 488**	**37 610**	**39 302**	**41 063**
2. New or Replaced Infrastructure													
Building/Structures	Bhamshela Service Office	Stage 3: Design Development	eThekwini	eThekwini	01/Apr/16	30/Jun/25	Equitable Share	Programme 2 - Social Welfare Services	22 000	74	0	0	2 500
Building/Structures	Osizweni Service Office	Stage 5: Works	Amajuba	Newcastle	01/Apr/14	30/Jun/25	Equitable Share	Programme 1 - Administration	34 072	28 536	1 000	0	0
Building/Structures	Newcastle Service Office	Stage 4: Design Documentation	Amajuba	Newcastle	01/Apr/18	30/Jun/25	Equitable Share	Programme 1 - Administration	35 000	66	0	0	2 500
Building/Structures	Kranskop Service Office (Phase two)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Umvoti	01/Apr/15	30/Jun/26	Equitable Share	Programme 1 - Administration	16 277	14 316	1 500	0	0
Building/Structures	Msinga Inkululeko Elderly day Care Centre	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Msinga	01/Apr/16	30/Jun/25	Equitable Share	Programme 2 - Social Welfare Services	11 500	0	200	0	0
Building/Structures	Hlanganani S O	Stage 5: Works	Harry Gwala	Ubuhlebezwe	01/Apr/14	30/Jun/25	Equitable Share	Programme 2 - Social Welfare Services	17 328	10 655	3 500	0	0
Building/Structures	Harry Gwala District Office (Parkhome)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umzimkhulu	01/Apr/21	30/Jun/25	Equitable Share	Programme 2 - Social Welfare Services	4 000	0	250	3 750	0
Building/Structures	Impendle Service Office	Stage 5: Works	Umgungundlovu	Impendle	01/Apr/14	30/Jun/25	Equitable Share	Programme 2 - Social Welfare Services	23 500	17 376	7 667	0	0
Building/Structures	Msinga Inkululeko CYCC	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Msinga	01/Apr/19	30/Jun/25	Equitable Share	Programme 3 - Children and Families	10 500	0	200	0	0
Office Accomodation	Msinga Service office-staff accomodation parkhome	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Msinga	01/Apr/18	31/Mar/25	Equitable Share	Programme 1 - Administration	0	0	2 000	0	0
Building/Structures	Ugu Treatment Centre	Stage 3: Design Development	Ugu	Ray Nkonyeni	31/Jul/20	30/Jun/25	Equitable Share	Programme 4 - Restorative Services	65 000	2 293	4 000	8 000	15 000
Building/Structures	Harry Gwala Elderly Residential Care Centre	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	31/Jul/20	30/Jun/25	Equitable Share	Programme 2 - Social Welfare Services	55 000	0	0	0	5 735
Building/Structures	Ilembe Treatment Centre	Stage 1: Initiation/ Pre-feasibility	iLembe	Ndwedwe	31/Jul/20	30/Jun/25	Equitable Share	Programme 4 - Restorative Services	65 000	1 322	4 000	8 476	15 000
Building/Structures	Mbumbulu Service Office	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	01/Apr/20	30/Jun/25	Equitable Share	Programme 2 - Social Welfare Services	4 500	0	250	3 000	0
Building/Structures	Vulindlela service office (parkhome)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/21	30/Jun/25	Equitable Share	Programme 2 - Social Welfare Services	4 000	0	1 000	3 000	0
Building/Structures	Kwadukuza Service Office (Parkhome)	Stage 1: Initiation/ Pre-feasibility	iLembe	KwaDukuza	01/Apr/21	30/Jun/25	Equitable Share	Programme 2 - Social Welfare Services	4 000	0	250	2 500	0
Building/Structures	Lamontville Service Office (Parkhome)	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	01/Apr/21	30/Jun/25	Equitable Share	Programme 2 - Social Welfare Services	4 000	0	250	3 701	0
Building/Structures	Kranskop service office	Stage 5: Works	Umzinyathi	Umvoti	20/Jan/17	29/Mar/24	Equitable Share	Programme 1 - Administration	18 000	0	1 000	0	0
Building/Structures	Umzumbe Service Office (Parkhome)	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	31/Mar/23	30/Jun/25	Equitable Share	Programme 2 - Social Welfare Services	0	0	250	2 050	0
Building/Structures	Vulindlela Service office (New structure)	Stage 4: Design Documentation	Ugu	Umdoni	20/Apr/23	30/Jun/25	Equitable Share	Programme 2 - Social Welfare Services	0	0	100	0	3 000
Building/Structures	Hlanganani ServIce office (Parkhome)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	05/Apr/23	30/Jun/26	Equitable Share	Programme 1 - Administration	0	0	250	2 750	0
Building/Structures	Dukuza Service Office	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	02/Aug/20	30/Jun/25	Equitable Share	Programme 2 - Social Welfare Services	30 000	0	0	1 000	2 500
TOTAL: New or Replaced Infrastructure(22 projects)									**423 677**	**74 638**	**27 667**	**38 227**	**46 235**
3. Rehabilitation, Renovations & Refurbishment													
Building/Structures	UThukela District Office	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	01/Apr/21	30/Jun/25	Equitable Share	Programme 2 - Social Welfare Services	30 000	0	0	1 500	5 000
Building/Structures	KwaMsane Service Office	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Mtubatuba	01/Apr/21	30/Jun/25	Equitable Share	Programme 2 - Social Welfare Services	25 000	0	0	1 000	5 000
Building/Structures	Richardsbay VEP House: Maintenance and repairs	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	01/Apr/21	30/Jun/25	Equitable Share	Programme 2 - Social Welfare Services	4 200	0	1 500	0	0
Building/Structures	IINGWAVUMA SERVICE OFFICE	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	31/Mar/20	30/Jun/25	Equitable Share	Programme 1 - Administration	28 000	0	0	2 000	5 000
Building/Structures	Pata Place Of Safety	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Apr/14	30/Jun/25	Equitable Share	Programme 3 - Children and Families	32 000	30 026	949	0	0
Building/Structures	Greytown Service office	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Umvoti	01/Aug/16	30/Jun/25	Equitable Share	Programme 2 - Social Welfare Services	33 000	14 902	0	2 000	2 063
	Port shepston VEP House	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	01/Apr/21	31/Mar/26	Equitable Share	Programme 1 - Administration	37 000	0	1 521	0	0
TOTAL: Rehabilitation, Renovations & Refurbishment(7 projects)									**189 200**	**44 928**	**3 970**	**6 500**	**17 063**
4. Upgrading and Additions													
Office Accomodation	Vryheid Service Office	Stage 5: Works	Zululand	Abaqulusi	01/Apr/18	30/Jun/25	Equitable Share	Programme 2 - Social Welfare Services	38 000	19 617	12 000	6 191	0
Building/Structures	Zakheni Service Office	Stage 5: Works	Uthukela	Alfred Duma	01/Aug/16	30/Jun/25	Equitable Share	Programme 2 - Social Welfare Services	20 000	34 819	8 338	0	0

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Table B5: Social Development
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
					Date: start	Date: finish					23/24	24/25	25/26
Office Accomodation	Phoenix SO	Stage 5: Works	eThekwini	eThekwini	01/Apr/18	30/Jun/25	Equitable Share	Programme 2 - Social Welfare Services	39 000	12 976	7 000	2 000	0
Building/Structures	Vuma Youth Development Centre	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	30/Oct/12	30/Jun/25	Equitable Share	Programme 5 - Development and Research	31 215	0	4 222	1 000	0
Office Accomodation	Umgingundlovu District Office-Karl Eggers	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/18	30/Jun/25	Equitable Share	Programme 2 - Social Welfare Services	35 000	0	2 500	12 000	0
Building/Structures	Umlazi Place of safety	Stage 5: Works	eThekwini	eThekwini	01/Apr/14	30/Jun/25	Equitable Share	Programme 3 - Children and Families	34 000	27 361	10 465	0	0
Old Age Home	Swayimane Residential Accomodation	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMshwathi	30/Jun/20	30/Jun/25	Equitable Share	Programme 2 - Social Welfare Services	30 000	0	0	3 000	13 000
Building/Structures	Newlands park Rehabilitation centre	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	24/Apr/23	30/Jun/25	Equitable Share	Programme 1 - Administration	0	0	100	2 900	0
Building/Structures	Ray Nkonyeni Youth Acadeny: Residence	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	01/Apr/21	30/Jun/25	Equitable Share	Programme 4 - Restorative Services	30 000	0	0	3 000	13 000
Building/Structures	Illovo Development Centre	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	01/Apr/21	30/Jun/25	Equitable Share	Programme 4 - Restorative Services	18 000	1 811	2 000	13 000	0
Building/Structures	Ndwedwe Service Office	Stage 5: Works	iLembe	Ndwedwe	01/Apr/14	29/Mar/24	Equitable Share	Programme 1 - Administration	17 989	11 867	231	0	0
Office Accomodation	KwaMashu Service Office (Rydavale Clinic)	Stage 5: Works	eThekwini	eThekwini	01/Apr/15	30/Jun/25	Equitable Share	Programme 1 - Administration	12 500	13 614	500	0	0
Secure Care Centre	Excelsior Place of Safety Phase 2	Stage 3: Design Development	eThekwini	eThekwini	01/Apr/18	30/Jun/25	Equitable Share	Programme 4 - Restorative Services	38 000	3 508	0	0	1 500
Building/Structures	Osizweni Handicraft Centre	Stage 5: Works	Amajuba	Newcastle	24/Nov/22	31/Jan/26	Equitable Share	Programme 4 - Restorative Services	25 602	1 327	6 000	1 000	2 000
TOTAL: Upgrading and Additions(14 projects)									**369 306**	**126 899**	**53 356**	**44 091**	**29 500**
5. Infrastructure Leases													
Office Accomodation	Infrastructure leases	Stage 5: Works	Umgungundlovu	uMngeni	31/Mar/21	30/Jun/25	Equitable Share	Programme 1 - Administration	52 339	88 101	40 368	42 185	44 075
TOTAL1: Infrastructure Leases(1 project)									**52 339**	**88 101**	**40 368**	**42 185**	**44 075**
TOTAL: Social Development(45 projects)									**1 061 381**	**513 054**	**162 971**	**170 305**	**177 936**

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Table Adjustment B5: Public Works
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start	Project Duration Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (22/23)	Adjustments	Adjusted Appropriation (22/23)
1. Maintenance and Repairs														
Office Building	000003	Day to Day Mainteance for EThekwini Region	Stage 5: Works	eThekwini	eThekwini	31/Mar/18	31/Mar/26	Equitable Share	Programme 2 - Public Works Infrastructure	2 274	720	1 500	3 750	5 250
Building/Structures	000000	Day to Day Mainteance for North Coast Region	Stage 5: Works	Zululand	Ulundi	31/Mar/16	31/Mar/26	Equitable Share	Programme 2 - Public Works Infrastructure	11 499	993	1 500	0	1 500
Building/Structures	047000	Maintenance Contract for Airconditioning	Stage 5: Works	Zululand	Ulundi	11/Apr/14	29/Aug/25	Equitable Share	Programme 2 - Public Works Infrastructure	9 811	0	1 000	0	1 000
Office Building	000004	Day to Day Mainteance for Midlands Region	Stage 5: Works	Uthukela	Alfred Duma	02/Apr/18	31/Mar/26	Equitable Share	Programme 2 - Public Works Infrastructure	2 500	31	1 500	0	1 500
Office Building	000005	Day to Day Mainteance for Southern Region	Stage 5: Works	Umgungundlovu	The Msunduzi	31/Mar/16	31/Mar/26	Equitable Share	Programme 2 - Public Works Infrastructure	4 939	271	1 500	0	1 500
Office Building	071181	PREVENTATIVE MAINTENANCE CONTRACT FOR ELECTRICAL 2020 to 2023	Stage 5: Works	Zululand	Ulundi	01/Mar/20	31/Mar/26	Equitable Share	Programme 2 - Public Works Infrastructure	14 000	2 411	1 500	0	1 500
Departmental Facility	047142	PREVENTATIVE MAINTENANCE CONTRACT FOR ELECTRICAL (	Stage 5: Works	Zululand	Ulundi	11/Apr/14	02/Mar/23	Equitable Share	Programme 2 - Public Works Infrastructure	13 758	64	500	0	500
Building/Structures	059138	EXTERNAL MAINTENANCE & LANDSCAPE (GARDEN SERVICES AND HORTICULTURE)	Stage 5: Works	Zululand	Ulundi	01/Apr/17	12/Jul/25	Equitable Share	Programme 2 - Public Works Infrastructure	9 000	1 946	1 000	0	1 000
Office Building	071182	PREVENTATIVE MAINTENANCE CONTRACT FOR MECHANICAL 2020 to 2023	Stage 4: Design Documentation	Zululand	Ulundi	02/Mar/20	31/Mar/26	Equitable Share	Programme 2 - Public Works Infrastructure	10 000	2 690	1 500	0	1 500
TOTAL: Maintenance and Repairs(9 projects)										**77 781**	**9 126**	**11 500**	**3 750**	**15 250**
2. New or Replaced Infrastructure														
Departmental Facility	073265	New ILembe District (Completion)	Stage 5: Works	iLembe	KwaDukuza	03/Aug/20	31/Mar/26	Equitable Share	Programme 1 - Administration	78 650	17 229	6 688	10 000	16 688
Office Building	036748	SOUTHERN REGION: NEW ADMIN WING	Stage 5: Works	Umgungundlovu	The Msunduzi	15/Jan/16	18/Dec/23	Equitable Share	Programme 2 - Public Works Infrastructure	28 214	5 916	1 200	0	1 200
TOTAL: New or Replaced Infrastructure(2 projects)										**106 864**	**23 145**	**7 888**	**10 000**	**17 888**
3. Rehabilitation, Renovations & Refurbishment														
Office Building	076560	EThekwini Regional Office-Repairs due to Unrest	Stage 4: Design Documentation	eThekwini	eThekwini	09/Aug/21	30/Apr/25	Equitable Share	Programme 2 - Public Works Infrastructure	4 671	2 064	800	1 900	2 700
Office Building	057507	REFURBISHMENT OF EXISTING BUILDINGS INTO NEW KZN CONSTRUCTION ENTREPRENEURIAL DEVELOPMENT CENTRE AND ROOF	Stage 3: Design Development	Umgungundlovu	The Msunduzi	07/Jan/16	13/Nov/24	Equitable Share	Programme 2 - Public Works Infrastructure	6 934 046	0	371	0	371
Building/Structures	063765	Urgent Civil Relate Works to water supply system, Urgent Structural and Internal roads	Stage 2: Concept/ Feasibility	Zululand	Ulundi	01/Aug/16	31/May/25	Equitable Share	Programme 2 - Public Works Infrastructure	4 800	0	300	0	300
Building/Structures	063856	Rehabilitation and Renovations to the Mayville Lecture Hall	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	19/Aug/16	31/Mar/26	Equitable Share	Programme 2 - Public Works Infrastructure	8 500	0	200	0	200
TOTAL: Rehabilitation, Renovations & Refurbishment(4 projects)										**6 952 018**	**2 064**	**1 671**	**1 900**	**3 571**
4. Upgrading and Additions														
Office Building	070314	COMPLETION CONTRACT FOR 011121: VRYHEID DISTRICT OFFICE : MASTER PLAN FOR THE CONVERSION OF	Stage 5: Works	Zululand	Abaqulusi	01/Apr/19	31/Aug/24	Equitable Share	Programme 2 - Public Works Infrastructure	13 050	1 648	1 000	0	1 000
Building/Structures	072208	Parking for state Vehicles	Stage 5: Works	eThekwini	eThekwini	21/May/19	16/Mar/24	Equitable Share	Programme 2 - Public Works Infrastructure	3 000	1 977	1 800	1 100	2 900
Building/Structures	ETH - TBA	The Castle	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	01/Jul/19	31/Mar/26	Equitable Share	Programme 2 - Public Works Infrastructure	14 365	0	200	0	200
Office Building	072467	OR Tambo - Partitions	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	01/Jul/19	31/Mar/23	Equitable Share	Programme 2 - Public Works Infrastructure	2 850	0	300	0	300
Building/Structures	067703	Upgrading of existing workshop	Stage 2: Concept/ Feasibility	Zululand	Abaqulusi	01/Apr/17	31/Mar/26	Equitable Share	Programme 2 - Public Works Infrastructure	9 968	0	1 200	0	1 200
TOTAL1: Upgrading and Additions(5 projects)										**43 233**	**3 625**	**4 500**	**1 100**	**5 600**
TOTAL: Public Works(20 projects)										**7 179 895**	**37 961**	**25 559**	**16 750**	**42 309**